

## SCHOOL ALLOCATION MEMORANDUM NO. 17, FY 14

**DATE:** May 24, 2013

**TO:** Community Superintendents  
High School Superintendents  
Children First Networks  
School Principals

**FROM:** Michael Tragale, Chief Financial Officer

**SUBJECT:** Citywide Special Education Vision and Hearing Class Coverage Allocation

This allocation memorandum provides resources for instructional class coverage during preparatory and, where appropriate, administrative/professional periods for Citywide Special Education (District 75) vision and hearing classes (MIS VI, VII and VIII) operating in non-District 75 schools.

Programmatic information and data provided by Division for Students with Disabilities and English Language Learners. Citywide Special Education covers the homeroom teacher cost associated with vision and hearing classes located in non-District 75 schools. However, due to the relatively small number of classes at each school, it is not cost effective for Citywide Special Education to provide the class coverage teacher. As a result, funds are being allocated to schools for this purpose. The table below provides the summary per school.

**Table 1: Citywide Vision & Hearing Summary Table**

Cluster	Network	FY 14 DBN	Amount
94CL01	94N112	02M520	\$123,467
94CL04	94N402	03M076	\$28,661
94CL04	94N411	10X331	\$50,070
94CL01	94N109	11X111	\$48,525
94CL05	94N551	11X160	\$31,154
94CL05	94N532	11X455	\$117,163
94CL01	94N112	13K605	\$31,356
94CL04	94N409	20K102	\$46,107
94CL02	94N204	25Q201	\$32,280
94CL05	94N535	26Q158	\$62,089
94CL01	94N108	26Q435	\$124,117
94CL04	94N410	31R030	\$15,247
94CL06	94N605	31R057	\$33,452
		<b>Total</b>	<b>\$743,688</b>

Schools should schedule these funds in the allocation category **TL Vision and Hearing Coverage**.

[Click here to download a copy of the School Allocation Memorandum.](#)

Attachment(s):

Table 2 – Citywide Class Coverage Detail      ([click here for a downloadable Excel file](#))

MT: jab

C:     Corinne Rello-Anselmi  
       Gary Hecht  
       Roberto E. Tillman

**CITYWIDE (D75) CLASS COVERAGE for MIS VI, VII & VIII**

							FY 2014				
CFN	Cluster	Location	Status	BN	Level	Service Type	No. Class	Coverage Factor	Coverage Need	Average Teacher Salary	Allocation
N308	94CL01	02M520	Open	M520	HS	Hearing	4	0.40	1.60	\$77,167	\$123,467
N402	94CL04	03M076	Open	M076	MS	Hearing	1	0.40	0.40	\$71,653	\$28,661
N411	94CL04	10X331	Open	X331	MS	Hearing	2	0.40	0.80	\$62,587	\$50,070
N109	94CL01	11X111	Open	X111	EL	Hearing	3	0.20	0.60	\$80,875	\$48,525
N551	94CL05	11X160	Open	X160	EL	Vision	2	0.20	0.40	\$77,884	\$31,154
N532	94CL05	11X455	Open	X455	HS	Hearing	4	0.40	1.60	\$73,227	\$117,163
N308	94CL01	13K605	Open	K605	HS	Hearing	1	0.40	0.40	\$78,389	\$31,356
N409	94CL04	20K102	Open	K102	EL	Vision	3	0.20	0.60	\$76,845	\$46,107
N204	94CL02	25Q201	Open	Q201	EL	Vision	2	0.20	0.40	\$80,699	\$32,280
N531	94CL05	26Q158	Open	Q158	MS	Hearing	2	0.40	0.80	\$77,611	\$62,089
N108	94CL01	26Q435	Open	Q435	HS	Hearing	4	0.40	1.60	\$77,573	\$124,117
N410	94CL04	31R030	Open	R030	EL	Hearing	1	0.20	0.20	\$76,234	\$15,247
N605	94CL06	31R057	Open	R057	EL	Hearing	2	0.20	0.40	\$83,630	\$33,452
<b>Total</b>							<b>31</b>	<b>4.00</b>	<b>9.80</b>		<b>\$743,688</b>