

SCHOOL ALLOCATION MEMORANDUM NO. 19, FY 14

DATE: May 24, 2013

TO: Community Superintendents
High School Superintendents
Children First Networks
School Principals

FROM: Michael Tragale, Chief Financial Officer

SUBJECT: Transitional Relief for School Improvement Grant (SIG) Funding Loss

In FY13, the State Supreme Court upheld the arbitrator's ruling regarding 24 schools slated to be closed and replaced in connection with the Turnaround model. As a result the subject schools remained open at their original locations. Due to that action, those schools are not eligible for new school funding under the Fair Student Funding formula and SIG funding for Persistently Lowest Achieving (PLA) schools.

As these schools continue efforts to improve student outcomes through curriculum reform, professional development, extending learning time, and other strategies, the department analyzed the amount of SIG funding each of these schools received in FY12 to determine an allocation that would allow these schools - within the constraints of the tax levy budget - to proceed with said efforts.

A methodology was developed that closely aligned with the methodology for SIG funding in order for schools to develop a revised version of their original SIG plan as allowed for under collective bargaining agreements. As such, each school will receive a fixed amount of \$500,000. Funding above the fixed amount will then be allocated on a per-capita basis to ensure an equitable distribution of tax levy funding. The FY13 per capita allocation is now being adjusted to reflect updated school registers in FY14.

This funding is a transitional support allocation to maximize schools' ability to support their students, continue implementation of best practices, and to minimize service disruption as a result of the loss of Title I ARRA School Improvement Grant funding dollars.

Funds should be scheduled in Galaxy in the allocation categories **TL Transitional Relief for SIG** and **TL Transitional Relief for SIG HS**.

[Click here to download a copy of the School Allocation Memorandum.](#)

Attachment(s):

Table 1 – Transitional Relief for SIG – School Summary ([click here for a downloadable Excel file](#))

Table 2 – Transitional Relief for SIG – School Detail ([click here for a downloadable Excel file](#))

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Transitional Relief for SIG Funding Loss

Table 1: Schools Allocations Summary

Cluster	Network	Location	Amount
94CL05	94N511	02M625	639,883
94CL05	94N562	05M685	553,560
94CL05	94N562	07X600	582,400
94CL06	94N603	08X405	905,525
94CL05	94N536	08X530	573,571
94CL05	94N511	09X022	608,689
94CL04	94N411	09X339	623,207
94CL05	94N536	09X412	562,388
94CL05	94N536	10X080	627,327
94CL05	94N551	10X391	621,638
94CL05	94N551	10X438	583,969
94CL05	94N534	11X142	539,630
94CL05	94N536	14K126	552,775
94CL05	94N563	14K610	597,506
94CL05	94N536	19K166	548,851
94CL06	94N611	21K540	821,163
94CL06	94N611	22K495	711,493
94CL02	94N201	24Q455	874,723
94CL02	94N202	25Q460	1,026,966
94CL04	94N404	27Q400	668,527
94CL02	94N201	27Q475	928,479
94CL05	94N563	27Q480	1,072,875
94CL02	94N201	30Q445	1,021,865
94CL02	94N202	30Q450	987,336
TOTAL			17,234,346

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Table 2: Schools Allocations Detail Report

Location	School	Projected	Base	PerCapita	Total Base + Per Capita
02M625	High School of Graphic Communication Arts	713	500,000	139,883	639,883
05M685	Bread & Roses Integrated Arts High School	273	500,000	53,560	553,560
07X600	Alfred E. Smith Career and Technical Education High School	420	500,000	82,400	582,400
08X405	Herbert H. Lehman High School.	2,067	500,000	405,525	905,525
08X530	BANANA KELLY HIGH SCHOOL	375	500,000	73,571	573,571
09X022	J.H.S. 022 JORDAN L. MOTT	554	500,000	108,689	608,689
09X339	I.S. 339	628	500,000	123,207	623,207
09X412	BRONX HIGH SCHOOL OF BUSINESS	318	500,000	62,388	562,388
10X080	J.H.S. 080 THE MOSHOLU PARKWAY	649	500,000	127,327	627,327
10X391	The Angelo Patri Middle School	620	500,000	121,638	621,638
10X438	Fordham Leadership Academy for Business and Technology	428	500,000	83,969	583,969
11X142	MS 142 John Philip Sousa	202	500,000	39,630	539,630
14K126	John Ericsson Middle School 126	269	500,000	52,775	552,775
14K610	AUTOMOTIVE HIGH SCHOOL	497	500,000	97,506	597,506
19K166	J.H.S. 166 GEORGE GERSHWIN	249	500,000	48,851	548,851
21K540	JOHN DEWEY HIGH SCHOOL	1,637	500,000	321,163	821,163
22K495	SHEEPSHEAD BAY HIGH SCHOOL	1,078	500,000	211,493	711,493
24Q455	NEWTOWN HIGH SCHOOL	1,910	500,000	374,723	874,723
25Q460	FLUSHING HIGH SCHOOL	2,686	500,000	526,966	1,026,966
27Q400	AUGUST MARTIN HIGH SCHOOL	859	500,000	168,527	668,527
27Q475	RICHMOND HILL HIGH SCHOOL	2,184	500,000	428,479	928,479
27Q480	JOHN ADAMS HIGH SCHOOL	2,920	500,000	572,875	1,072,875
30Q445	WILLIAM CULLEN BRYANT HIGH SCHOOL	2,660	500,000	521,865	1,021,865
30Q450	LONG ISLAND CITY HIGH SCHOOL	2,484	500,000	487,336	987,336
Total		26,680	12,000,000	5,234,346	17,234,346

Rate **196.19**