

SCHOOL ALLOCATION MEMORANDUM NO. 29, FY 14

DATE: May 24, 2013

TO: Community Superintendents
High School Superintendents
Children First Networks
School Principals

FROM: Michael Tragale, Chief Financial Officer

SUBJECT: District 75 Part-Time Inclusion Support Allocation

This allocation provides funding to general education schools who serve District 75 students in part-time inclusion programs. Note: General education schools receive funding for full-time District 75 inclusion students as part of the school's register projection (L classes).

Resources have been transferred in prior fiscal years and base-lined from the District 75 budget to support students participating in part-time inclusion programs.

Funding Model for Part-Time Inclusion Students

The funding model is based on a 40 period per week student program containing 35 instructional periods. The Fair Student Funding (FSF) Grade Weights are applied to the total number of part-time inclusion periods per week. The result is then be divided by 35 to determine the number of student equivalents. The number of student equivalents is then multiplied by the FY 14 FSF Student Per Capita to determine the amount of funding to be allocated to the general education school to support the part-time District 75 inclusion students - *see example below.*

Grade Weights	Weight	No. Periods Part Time Inclusion	Weighted Periods Part-Time Inclusion (B x C)	Student Equivalents (D/35)		Part-Time Inclusion Allocation (E x FSF Per Capita)
A	B	C	D	E		F
K-5	1.00	0	0	0.00	=	\$ -
6 - 8	1.08	0	0	0.00	=	\$ -
9 - 12	1.03	96	99	2.83	=	\$ 11,660
Totals						\$ 11,660

Factors:

Instructional Periods 35

FSF FY 14 Per Capita \$4,120..10

Data has been collected from District 75 principals with respect to the numbers of students in part-time inclusion programs, as well as the level of participation. The results of this survey have been shared with the respective general education principals.

The general education schools will receive an initial allocation based on the number of student equivalents as of the prior fiscal year Mid-Year Adjustment. Allocations are adjusted each year based on the November data collection survey in each subsequent Mid-Year Adjustment.

The attached table lists each school's allocation. Allotments were placed in the **TL Part Time Inclusion** allocation category.

[Click here to download a copy of the School Allocation Memorandum.](#)

Attachment(s):

Table 1 – School Allocation Summary [\(click here for a downloadable Excel file\)](#)

Table 2 – D75 Part-Time Inclusion Support Allocation [\(click here for a downloadable Excel file\)](#)

MT: jab

C: Corinne Rello-Anselmi
Gary Hecht
Roberto E. Tillman

School Allocation Memorandum No. 29, FY 14
District 75 Part-Time Inclusion

Table 1: Schools Allocations Summary

Cluster	Network	Location	Amount
95TL01	94N111	15K088	4,329
95TL05	94N563	20K485	9,111
95TL02	94N205	26Q266	2,144
95TL05	94N563	31R440	20,613
TOTAL			36,197

**FY14 District 75 Part-Time Inclusion Allocation Adjustment
Table 2**

FY14 FSF Rate: **\$4,122.55**

District 75 Locn	District	Location	Cluster	CFN	School Name	Level	Grade Weight	Number of Periods Part-Time Inclusion	Weighted Periods Part-Time Inclusion	Total Student Equivalents	Final Allocation Amount	Initial Allocation Amount	Allocation Adjustment Amount
97K053	15	15K088	1	N111	J.H.S. 088 Peter Rouget	6 - 8	1.08	34	37	1.05	\$ 4,329	\$ 618	\$ 3,711
97K371	20	20K485	5	N563	High School of Telecommunication Arts and Technology	9 - 12	1.03	75	77	2.21	\$ 9,111	\$ 4,246	\$ 4,865
97K231	21	21K238	6	N605	P.S. 238 Anne Sullivan	K - 5	1.00	0	0	0.00	\$ -	\$ 577	\$ (577)
97Q009	24	24Q058	2	N202	P.S. 58 - SCHOOL OF HEROES	K - 5	1.00	0	0	0.00	\$ -	\$ 825	\$ (825)
97Q224	26	26Q115	5	N535	P.S. 115 Glen Oaks	K - 5	1.00	0	0	0.00	\$ -	\$ 1,773	\$ (1,773)
97Q224	26	26Q186	2	N205	P.S. 186 Castlewood	K - 5	1.00	0	0	0.00	\$ -	\$ 577	\$ (577)
97Q224	26	26Q266	2	N205	P.S. / I.S. 266	6 - 8	1.08	17	18	0.52	\$ 2,144	\$ 2,927	\$ (783)
97R721	31	31R440	5	N563	New Dorp High School	9 - 12	1.03	170	175	5.00	\$ 20,613	\$ 13,934	\$ 6,679
Total											\$ 36,197	\$ 25,477	\$ 10,720