

SCHOOL ALLOCATION MEMORANDUM NO. 35, FY 14

DATE: May 24, 2013

TO: Community Superintendents
High School Superintendents
Children First Networks
School Principals

FROM: Michael Tragale, Chief Financial Officer

SUBJECT: Salary Subsidy for Excess Staff Hired to Permanent Assignments

In November 2008, the Department of Education and United Federation of Teachers (UFT) entered into a Memorandum of Understanding (MOU) to partially subsidize schools that hired centrally funded excess staff (CFES) for 8 years. **This agreement has expired, and no newly hired excess staff will be eligible for any salary subsidy.**

Beginning in FY13, the subsidy was allocated directly to schools, rather than passing through the Children First Networks via the Transfer Utility functionality in Galaxy as in previous years. This policy will continue in FY14; to streamline the process of adjusting the allocation for staffing changes to subsidized staff (i.e., for subsidized staff that return from leave, take a new leave, or transfer out of the school), central will again be modifying the allocation directly to schools periodically throughout FY14.

The salary subsidy allocation continues to be issued for the eight (8) year period for previously hired eligible staff. Schools that receive this subsidy in FY14 were eligible for the subsidy in FY13, in accordance with the MOU and the parameters outlined below.

From FY09 through FY11, the salary subsidy applied to CFES who were hired on or after November 1 of the calendar year in which they were excessed. Note the following conditions:

- CFES from closed or phase-out schools were immediately eligible for the subsidy.
- CFES excessed in Calendar Years 2006, 2007 and 2008 were also eligible to be hired with subsidy funding.
- CFES hired by the school from which they were excessed were not eligible for the subsidy.
- Schools that hired CFES on a provisional basis for the first year, and then hired the person as permanent in the following year, received the full 8-year subsidy effective on the date that the permanent hire occurred.
 - Only such schools started to receive subsidy funding in FY12.

Subsidies that were initiated in FY09 through FY12 expire in FY17 through FY20, respectively. Subsidies are entered into Galaxy in allocation categories which include the expiration year of the subsidy in the descriptions. For example, subsidies that began in FY10 expire in FY18 and are

allocated in the allocation category “TL Salary Subsidy 2018”. The complete list of Allocation Categories for FY14 is valued in Table 1 below.

The subsidy initially consisted of two incentives:

- **Incentive #1** - Schools received a subsidy for the difference between the school’s average teacher salary and the starting teacher salary. In each following year, central subsidizes the difference between the average teacher salary and sub-sequential steps on the salary scale for the life of the subsidy.
- **Incentive #2** - For those hired on or before 11/10/2010, central provided an additional subsidy of one-half of a starting teacher's salary, through 11/15/2010. ***Incentive #2 expired on 11/15/2010. No school will receive this funding in FY14.***

Subsidy-eligible titles included teachers, guidance counselors, social workers, lab assistants, school psychologists, school secretaries, and speech teachers. Staff that changed school or title during the subsidized period effectively cancelled the subsidy; the subsidy does not transfer between schools or titles and cannot be repurposed after separation from service. If separation from service occurs, the remaining subsidy is recouped centrally.

Allocation Category	Total
TL Salary Subsidy 2017	\$109,009.00
TL Salary Subsidy 2017 HS	\$172,280.00
TL Salary Subsidy 2018	\$3,737,932.00
TL Salary Subsidy 2018 CW	\$112,017.00
TL Salary Subsidy 2018 HS	\$3,599,362.00
TL Salary Subsidy 2019	\$4,215,854.00
TL Salary Subsidy 2019 CW	\$92,396.00
TL Salary Subsidy 2019 HS	\$2,947,860.00
TL Salary Subsidy 2020	\$156,248.00
Grand Total	\$15,142,958.00

[Click here to download a copy of the School Allocation Memorandum](#)

Table 1 – School Allocation Details ([click here for a downloadable Excel file](#))

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Salary Subsidy for Excess Staff Hired to Permanent Assignments
Table 1: School Allocation Details

DBN	School Name	TL Salary Subsidy 2017	TL Salary Subsidy 2017 HS	TL Salary Subsidy 2018	TL Salary Subsidy 2018 CW	TL Salary Subsidy 2018 HS	TL Salary Subsidy 2019	TL Salary Subsidy 2019 CW	TL Salary Subsidy 2019 HS	TL Salary Subsidy 2020	Total
01M064	P.S. 064 ROBERT SIMON									\$21,326.00	\$21,326.00
01M142	P.S. 142 AMALIA CASTRO						\$26,820.00				\$26,820.00
01M292	Henry Street School for International Studies								\$16,392.00		\$16,392.00
01M301	Technology, Arts, and Sciences Studio						\$19,910.00				\$19,910.00
01M448	UNIVERSITY NEIGHBORHOOD HIGH SCHOOL								\$0.00		\$0.00
01M539	New Explorations into Science, Technology and Math High School					\$14,673.00					\$14,673.00
02M111	P.S. 111 ADOLPH S. OCHS						\$14,954.00				\$14,954.00
02M130	P.S. 130 HERNANDO DE SOTO						\$33,209.00				\$33,209.00
02M296	HIGH SCHOOL OF HOSPITALITY MANAGEMENT								\$34,587.00		\$34,587.00
02M305	Urban Assembly Academy of Government and Law, The					\$13,696.00					\$13,696.00
02M347	The 47 American Sign Language & English Lower School						\$51,708.00				\$51,708.00
02M397	SPRUCE STREET SCHOOL						\$0.00				\$0.00
02M400	High School for Environmental Studies					\$17,735.00					\$17,735.00
02M412	N.Y.C. Lab School for Collaborative Studies					\$23,021.00					\$23,021.00
02M414	N.Y.C. MUSEUM SCHOOL					\$23,476.00			\$24,086.00		\$47,562.00
02M420	High School for Health Professions and Human Services								\$24,184.00		\$24,184.00
02M427	MANHATTAN ACADEMY FOR ARTS & LANGUAGE								\$74,270.00		\$74,270.00
02M429	LEGACY SCHOOL FOR INTEGRATED STUDIES								\$71,080.00		\$71,080.00
02M437	HUDSON HIGH SCHOOL OF LEARNING TECHNOLOGIES		\$6,665.00								\$6,665.00
02M475	STUYVESANT HIGH SCHOOL					\$0.00			\$94,527.00		\$94,527.00
02M500	Unity Center for Urban Technologies					\$19,664.00					\$19,664.00
02M519	TALENT UNLIMITED HIGH SCHOOL								\$0.00		\$0.00
02M520	MURRY BERGTRAUM HIGH SCHOOL FOR BUSINESS CAREERS					\$27,014.00			\$27,624.00		\$54,638.00
02M544	INDEPENDENCE HIGH SCHOOL								\$21,788.00		\$21,788.00
02M551	Urban Assembly New York Harbor School					\$14,350.00					\$14,350.00
02M560	HIGH SCHOOL M560 - CITY AS SCHOOL					\$32,394.00					\$32,394.00
02M575	Manhattan Comprehensive Night and Day High School					\$24,613.00					\$24,613.00
02M580	Richard R. Green High School of Teaching					\$27,516.00					\$27,516.00
02M620	NORMAN THOMAS HIGH SCHOOL					\$43,567.00			\$0.00		\$43,567.00
02M630	ART AND DESIGN HIGH SCHOOL								\$50,540.00		\$50,540.00
02M896	Lower Manhattan Community Middle School						\$9,842.00				\$9,842.00
03M076	P.S. 076 A. PHILIP RANDOLPH			\$43,000.00			\$66,330.00				\$109,330.00
03M084	P.S. 084 LILLIAN WEBER			\$19,103.00							\$19,103.00
03M145	P.S. 145, THE BLOOMINGDALE SCHOOL						\$34,063.00				\$34,063.00
03M149	P.S. 149 SOJOURNER TRUTH						\$24,717.00				\$24,717.00
03M165	P.S. 165 ROBERT E. SIMON			\$16,046.00			\$16,656.00				\$32,702.00
03M241	STEM Institute of Manhattan			\$26,056.00							\$26,056.00
03M242	P.S. 242 - The Young Diplomats Magnet Academy						\$19,810.00				\$19,810.00
03M299	High School for Arts, Imagination and Inquiry					\$24,613.00					\$24,613.00

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DBN	School Name	TL Salary Subsidy 2017	TL Salary Subsidy 2017 HS	TL Salary Subsidy 2018	TL Salary Subsidy 2018 CW	TL Salary Subsidy 2018 HS	TL Salary Subsidy 2019	TL Salary Subsidy 2019 CW	TL Salary Subsidy 2019 HS	TL Salary Subsidy 2020	Total
03M403	The Global Learning Collaborative					\$23,166.00					\$23,166.00
03M452	P.S. 452						\$42,479.00				\$42,479.00
03M862	MOTT HALL II						\$3,164.00				\$3,164.00
04M012	TAG YOUNG SCHOLARS			\$14,067.00							\$14,067.00
04M038	P.S. 38 ROBERTO CLEMENTE			\$22,415.00							\$22,415.00
04M102	P.S. 102 JACQUES CARTIER			\$21,357.00							\$21,357.00
04M171	P.S. 171 PATRICK HENRY						\$36,649.00				\$36,649.00
04M375	MOSAIC PREPARATORY ACADEMY			\$16,220.00			\$33,660.00				\$49,880.00
04M381	GLOBAL NEIGHBORHOOD SECONDARY SCHOOL						\$43,446.00				\$43,446.00
04M406	GLOBAL TECHNOLOGY PREPARATORY						\$13,610.00				\$13,610.00
04M409	COALITION SCHOOL FOR SOCIAL CHANGE					\$23,622.00		\$23,662.00			\$47,284.00
04M435	Manhattan Center for Science and Mathematics					\$73,107.00		\$24,979.00			\$98,086.00
04M495	PARK EAST HIGH SCHOOL					\$18,761.00					\$18,761.00
04M680	HERITAGE SCHOOL, THE							\$14,789.00			\$14,789.00
05M046	P.S. 046 ARTHUR TAPPAN						\$26,785.00				\$26,785.00
05M123	P.S. 123 MAHALIA JACKSON			\$54,226.00							\$54,226.00
05M129	P.S. 129 JOHN H. FINLEY			\$60,186.00			\$30,703.00				\$90,889.00
05M194	P.S. 194 COUNTEE CULLEN			\$22,822.00							\$22,822.00
05M285	HARLEM RENAISSANCE HIGH SCHOOL							\$24,413.00			\$24,413.00
05M302	KAPPA IV						\$18,786.00				\$18,786.00
05M362	COLUMBIA SECONDARY SCHOOL							\$12,505.00			\$12,505.00
05M367	Academy for Social Action: A College Board School					\$32,140.00					\$32,140.00
05M499	FREDERICK DOUGLASS ACADEMY							\$23,203.00			\$23,203.00
05M670	Thurgood Marshall Academy for Learning and Social Change							\$23,864.00			\$23,864.00
05M685	Bread & Roses Integrated Arts High School							\$14,955.00			\$14,955.00
06M018	P.S. 018 PARK TERRACE						\$28,063.00				\$28,063.00
06M052	J.H.S. 052 INWOOD			\$29,353.00			\$29,963.00				\$59,316.00
06M098	P.S. 098 SHORAC KAPPOCK						\$29,278.00				\$29,278.00
06M132	P.S. 132 JUAN PABLO DUARTE			\$29,915.00							\$29,915.00
06M143	J.H.S. 143 ELEANOR ROOSEVELT			\$36,411.00							\$36,411.00
06M153	P.S. 153 ADAM CLAYTON POWELL						\$24,039.00				\$24,039.00
06M218	I.S. 218 SALOME URENA						\$76,906.00				\$76,906.00
06M278	Paula Hedbavny School			\$25,908.00							\$25,908.00
06M319	M.S. 319 - MARIA TERESA						\$0.00				\$0.00
06M328	M.S. 328 - Manhattan Middle School for Scientific Inquiry	\$16,539.00		\$73,092.00			\$24,974.00				\$114,605.00
06M349	HARBOR HEIGHTS						\$18,805.00				\$18,805.00
06M423	High School for Excellence and Innovation					\$16,868.00					\$16,868.00
06M540	A. PHILIP RANDOLPH CAMPUS HIGH SCHOOL					\$31,994.00					\$31,994.00
06M552	Gregorio Luperon High School for Science and Mathematics					\$31,426.00					\$31,426.00

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07X005	PS 5 Port Morris			\$23,019.00			\$23,629.00				\$46,648.00
07X030	P.S. 030 WILTON			\$27,474.00							\$27,474.00
07X031	P.S./M.S. 031 THE WILLIAM LLOYD GARRISON						\$25,654.00				\$25,654.00
07X065	P.S. 065 MOTHER HALE ACADEMY			\$19,268.00			\$10,622.00				\$29,890.00
07X154	P.S. 154 JONATHAN D. HYATT			\$0.00							\$0.00
07X161	P.S. 161 PONCE DE LEON						\$30,912.00				\$30,912.00
07X179	P.S. 179						\$24,040.00				\$24,040.00
07X277	P.S. 277			\$10,651.00							\$10,651.00
07X298	ACADEMY OF PUBLIC RELATIONS			\$10,873.00							\$10,873.00
07X520	Foreign Language Academy of Global Studies					\$25,837.00					\$25,837.00
07X527	BRONX LEADERSHIP ACADEMY II HIGH SCHOOL					\$5,183.00					\$5,183.00
07X547	NEW EXPLORERS HIGH SCHOOL					\$39,424.00		\$40,106.00			\$79,530.00
07X655	Samuel Gompers Career and Technical Education High School							\$73,812.00			\$73,812.00
08X014	P.S. X014 SENATOR JOHN CALANDRA			\$26,688.00							\$26,688.00
08X048	P.S. 048 JOSEPH R. DRAKE						\$26,744.00				\$26,744.00
08X071	P.S. 071 ROSE E. SCALA			\$23,575.00							\$23,575.00
08X131	J.H.S. 131 ALBERT EINSTEIN			\$23,524.00							\$23,524.00
08X146	P.S. 146 EDWARD COLLINS						\$31,565.00				\$31,565.00
08X282	Women's Academy of Excellence							\$20,226.00			\$20,226.00
08X295	Gateway School for Environmental Research and Technology					\$29,740.00					\$29,740.00
08X302	M.S. 302 LUISA DESSUS CRUZ			\$20,160.00							\$20,160.00
08X305	Pablo Neruda Academy for Architecture and World Studies							\$12,546.00			\$12,546.00
08X312	MILLENNIUM ART ACADEMY					\$16,118.00					\$16,118.00
08X332	Holcombe L. Rucker School of Community Research					\$0.00					\$0.00
08X333	P.S. 333 - The Museum School			\$21,891.00							\$21,891.00
08X366	Urban Assembly Academy of Civic Engagement			\$23,803.00							\$23,803.00
08X367	Archimedes Academy for Math, Science and Technology Applications		\$9,493.00			\$64,411.00		\$64,834.00			\$138,738.00
08X371	URBAN INSTITUTE OF MATHEMATICS	\$17,763.00		\$65,572.00							\$83,335.00
08X375	The Bronx Mathematics Preparatory School			\$3,915.00			\$0.00				\$3,915.00
08X376	Antonia Pantoja Preparatory Academy: A College Board School							\$0.00			\$0.00
08X377	BRONX COMMUNITY HIGH SCHOOL							\$27,877.00			\$27,877.00
08X424	The Hunts Point School			\$18,837.00			\$9,886.00				\$28,723.00
08X452	BRONX GUILD					\$23,575.00					\$23,575.00
08X519	Felisa Rincon de Gautier Institute for Law and Public Policy, The							\$15,139.00			\$15,139.00
08X650	Jane Addams High School for Academic Careers					\$64,942.00					\$64,942.00
09X022	J.H.S. 022 JORDAN L. MOTT						\$0.00				\$0.00

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09X053	P.S. 053 BASHEER QUISIM						\$12,214.00				\$12,214.00
09X058	P.S. 058			\$49,602.00							\$49,602.00
09X073	P.S. 073 BRONX			\$87,570.00							\$87,570.00
09X110	P.S. 110 THEODORE SCHOENFELD			\$27,647.00							\$27,647.00
09X114	P.S. X114 - Luis Llorens Torres Schools	\$25,083.00									\$25,083.00
09X132	P.S. 132 GARRET A. MORGAN			\$27,049.00							\$27,049.00
09X145	J.H.S. 145 Arturo Toscanini			\$29,109.00							\$29,109.00
09X163	P.S. 163 ARTHUR A. SCHOMBURG						\$16,926.00				\$16,926.00
09X199	P.S. 199X - The Shakespeare School			\$0.00			\$16,946.00				\$16,946.00
09X229	I.S. 229 ROLAND PATTERSON						\$0.00				\$0.00
09X250	Eximius College Preparatory Academy: A College Board School								\$11,580.00		\$11,580.00
09X260	BRONX CENTER FOR SCIENCE AND MATHEMATICS								\$16,750.00		\$16,750.00
09X263	Validus Preparatory Academy: An Expeditionary Learning School					\$15,781.00					\$15,781.00
09X297	MORRIS ACADEMY FOR COLLABORATIVE STUDIES					\$43,336.00					\$43,336.00
09X457	SHERIDAN ACADEMY for YOUNG LEADERS						\$20,983.00				\$20,983.00
09X517	Frederick Douglass Academy III Secondary School					\$577.00					\$577.00
09X543	HIGH SCHOOL FOR VIOLIN AND DANCE		\$3,277.00						\$17,986.00		\$21,263.00
10X008	P.S. 008 ISSAC VARIAN			\$25,175.00							\$25,175.00
10X054	P.S. / I.S. 54			\$0.00							\$0.00
10X080	J.H.S. 080 THE MOSHOLU PARKWAY						\$20,650.00				\$20,650.00
10X094	P.S. 094 KINGS COLLEGE SCHOOL						\$0.00				\$0.00
10X095	P.S. 095 SHEILA MENCHER			\$21,730.00							\$21,730.00
10X213	Bronx Engineering and Technology Academy					\$0.00					\$0.00
10X225	THEATRE ARTS PRODUCTION COMPANY SCHOOL								\$16,644.00		\$16,644.00
10X237	The Marie Curie School for Medicine, Nursing, and Health Professions								\$9,119.00		\$9,119.00
10X279	P.S. 279 Captain Manuel Rivera, Jr.						\$20,114.00				\$20,114.00
10X284	BRONX SCHOOL OF LAW AND FINANCE								\$26,211.00		\$26,211.00
10X319	Providing Urban Learners Success In Education High School					\$0.00					\$0.00
10X342	INTERNATIONAL SCHOOL FOR LIBERAL ARTS					\$10,031.00					\$10,031.00
10X390	M.S. 390			\$25,152.00							\$25,152.00
10X433	High School for Teaching and the Professions					\$23,575.00					\$23,575.00
10X437	FORDHAM HIGH SCHOOL FOR THE ARTS		\$7,459.00			\$8,118.00					\$15,577.00
10X438	Fordham Leadership Academy for Business and Technology								\$0.00		\$0.00
10X439	Bronx High School for Law and Community Service								\$32,951.00		\$32,951.00
10X440	DEWITT CLINTON HIGH SCHOOL								\$0.00		\$0.00
10X445	BRONX HIGH SCHOOL OF SCIENCE					\$20,889.00					\$20,889.00
10X459	EAST FORDHAM ACADEMY for the ARTS						\$11,675.00				\$11,675.00

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11X019	P.S. 019 JUDITH K. WEISS			\$27,040.00			\$27,650.00				\$54,690.00
11X021	P.S. 021 Philip H. Sheridan			\$27,410.00							\$27,410.00
11X041	P.S. 041 GUN HILL ROAD			\$36,730.00							\$36,730.00
11X068	P.S. 068 BRONX						\$47,712.00				\$47,712.00
11X078	P.S. 078 ANNE HUTCHINSON						\$26,744.00				\$26,744.00
11X096	P.S. 096 RICHARD RODGERS			\$26,275.00							\$26,275.00
11X127	J.H.S. 127 THE CASTLE HILL			\$18,988.00			\$19,598.00				\$38,586.00
11X169	BAYCHESTER ACADEMY			\$20,867.00							\$20,867.00
11X265	BRONX LAB SCHOOL								\$14,006.00		\$14,006.00
11X270	Academy for Scholarship and Entrepreneurship: A College Board School					\$19,243.00			\$19,853.00		\$39,096.00
11X287	THE FORWARD SCHOOL						\$17,844.00				\$17,844.00
11X289	THE YOUNG SCHOLARS ACADEMY OF THE BRONX			\$18,147.00			\$0.00				\$18,147.00
11X290	Bronx Academy of Health Careers					\$21,318.00					\$21,318.00
11X299	ASTOR COLLEGIATE ACADEMY					\$18,173.00					\$18,173.00
11X415	CHRISTOPHER COLUMBUS HIGH SCHOOL					\$40,451.00					\$40,451.00
11X418	BRONX HIGH SCHOOL FOR THE VISUAL ARTS								\$23,645.00		\$23,645.00
11X455	Harry S Truman High School								\$24,413.00		\$24,413.00
11X498	PS/MS 11X498 - VAN NEST ACADEMY						\$30,232.00				\$30,232.00
11X542	PELHAM PREPARATORY ACADEMY					\$22,933.00			\$47,086.00		\$70,019.00
11X544	HIGH SCHOOL FOR CONTEMPORARY ARTS								\$29,463.00		\$29,463.00
11X545	BRONX AEROSPACE HIGH SCHOOL								\$20,166.00		\$20,166.00
12X044	P.S. 044 DAVID C. FARRAGUT						\$23,401.00				\$23,401.00
12X047	P.S. 047 JOHN RANDOLPH			\$48,307.00							\$48,307.00
12X061	P.S. 061 FRANCISCO OLLER						\$31,628.00				\$31,628.00
12X092	P.S. 092 BRONX						\$9,814.00				\$9,814.00
12X134	P.S. 134 GEORGE F. BRISTOW			\$76,629.00							\$76,629.00
12X190	E.S.M.T- I.S. 190						\$19,809.00				\$19,809.00
12X195	P.S. 195						\$58,314.00				\$58,314.00
12X196	P.S. 196						\$175,902.00				\$175,902.00
12X214	P.S. 214						\$15,781.00				\$15,781.00
12X217	SCHOOL OF PERFORMING ARTS			\$29,240.00			\$18,107.00				\$47,347.00
12X262	Performance Conservatory High School								\$44,523.00		\$44,523.00
12X271	EAST BRONX ACADEMY FOR THE FUTURE								\$28,726.00		\$28,726.00
12X286	FANNIE LOU HAMER MIDDLE SCHOOL			\$0.00							\$0.00
12X300	THE SCHOOL OF SCIENCE AND APPLIED LEARNING			\$39,756.00							\$39,756.00
12X384	Entrada Academy			\$19,894.00							\$19,894.00
12X550	HIGH SCHOOL OF WORLD CULTURES					\$20,259.00					\$20,259.00
12X684	WINGS ACADEMY					\$50,098.00					\$50,098.00
12X691	BRONX LITTLE SCHOOL			\$18,760.00							\$18,760.00
12X692	Monroe Academy for Visual Arts & Design					\$26,529.00					\$26,529.00
13K011	P.S. 011 PURVIS J. BEHAN						\$0.00				\$0.00

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13K020	P.S. 020 CLINTON HILL			\$30,842.00							\$30,842.00
13K046	P.S. 046 EDWARD C. BLUM						\$25,510.00				\$25,510.00
13K093	P.S. 093 WILLIAM H. PRESCOTT			\$13,083.00							\$13,083.00
13K133	P.S. 133 WILLIAM A. BUTLER						\$26,482.00				\$26,482.00
13K265	Dr. Susan S. McKinney Secondary School of the Arts					\$45,378.00					\$45,378.00
13K282	P.S. 282 PARK SLOPE			\$20,112.00							\$20,112.00
13K305	P.S. 305 DR. PETER RAY						\$27,288.00				\$27,288.00
13K350	Urban Assembly High School of Music and Art					\$23,570.00			\$15,208.00		\$38,778.00
13K412	Brooklyn Community High School of Communication, Arts and Media					\$6,449.00			\$20,082.00		\$26,531.00
13K419	Science Skills Center High School for Science, Technology and the Creative Arts					\$38,773.00					\$38,773.00
13K430	BROOKLYN TECHNICAL HIGH SCHOOL					\$84,921.00			\$28,917.00		\$113,838.00
13K483	The Urban Assembly School for Law and Justice								\$13,807.00		\$13,807.00
13K595	BEDFORD ACADEMY HIGH SCHOOL					\$82,808.00					\$82,808.00
13K596	MS 596 Peace Academy			\$15,496.00							\$15,496.00
13K605	George Westinghouse Career and Technical Education High School					\$28,236.00					\$28,236.00
13K670	BENJAMIN BANNEKER ACADEMY					\$25,199.00					\$25,199.00
13K691	FORT GREENE PREPARATORY ACADEMY						\$14,056.00				\$14,056.00
14K034	P.S. 034 OLIVER H. PERRY						\$41,215.00				\$41,215.00
14K059	P.S. 059 WILLIAM FLOYD						\$13,592.00				\$13,592.00
14K071	Juan Morel Campos Secondary School					\$24,683.00					\$24,683.00
14K126	John Ericsson Middle School 126	\$13,584.00									\$13,584.00
14K297	P.S. 297 ABRAHAM STOCKTON			\$25,961.00							\$25,961.00
14K318	I.S. 318 Eugenio Maria De Hostos						\$24,866.00				\$24,866.00
14K477	SCHOOL FOR LEGAL STUDIES					\$21,583.00					\$21,583.00
14K478	The High School for Enterprise, Business and Technology								\$47,377.00		\$47,377.00
14K488	Brooklyn Preparatory High School					\$42,886.00					\$42,886.00
14K558	Williamsburg High School for Architecture and Design					\$0.00					\$0.00
14K561	WILLIAMSBURG PREPARATORY SCHOOL					\$21,582.00					\$21,582.00
15K094	P.S. 094 THE HENRY LONGFELLOW			\$17,612.00							\$17,612.00
15K136	I.S. 136 CHARLES O. DEWEY			\$19,331.00							\$19,331.00
15K429	BROOKLYN SCHOOL FOR GLOBAL STUDIES								\$0.00		\$0.00
15K442	M.S. 442 Carroll Gardens School for Innovation			\$0.00							\$0.00
15K462	SECONDARY SCHOOL FOR LAW					\$19,196.00					\$19,196.00
15K656	BROOKLYN HIGH SCHOOL OF THE ARTS					\$20,010.00					\$20,010.00
15K667	SUNSET PARK HIGH SCHOOL					\$18,079.00					\$18,079.00
15K676	RED HOOK NEIGHBORHOOD SCHOOL						\$53,688.00				\$53,688.00
16K025	P.S. 025 EUBIE BLAKE SCHOOL			\$20,173.00			\$41,566.00				\$61,739.00
16K040	P.S. 040 GEORGE W. CARVER						\$24,664.00				\$24,664.00

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16K081	P.S. 081 THADDEUS STEVENS						\$11,598.00				\$11,598.00
16K385	School of Business, Finance and Entrepreneurship						\$30,161.00				\$30,161.00
16K393	Frederick Douglass Academy IV Secondary School								\$22,518.00		\$22,518.00
16K584	M.S. 584						\$21,336.00				\$21,336.00
16K594	GOTHAM PROFESSIONAL ARTS ACADEMY					\$13,541.00					\$13,541.00
16K628	BROOKLYN BROWNSTONE SCHOOL						\$21,412.00				\$21,412.00
17K012	Dr. Jacqueline Peek-Davis School			\$28,962.00							\$28,962.00
17K061	M.S. 061 Dr. Gladstone H. Atwell			\$33,461.00			\$75,161.00				\$108,622.00
17K138	P.S. 138 BROOKLYN			\$0.00							\$0.00
17K189	P.S. 189 LINCOLN TERRACE			\$22,529.00							\$22,529.00
17K241	P.S. 241 EMMA L. JOHNSTON			\$30,464.00			\$31,074.00				\$61,538.00
17K289	P.S. 289 GEORGE V. BROWER			\$8,903.00							\$8,903.00
17K352	EBBETS FIELD MIDDLE SCHOOL						\$0.00				\$0.00
17K353	ELIJAH STROUD MIDDLE SCHOOL			\$16,876.00			\$17,486.00				\$34,362.00
17K354	The School of Integrated Learning			\$28,605.00							\$28,605.00
17K382	Academy for College Preparation and Career Exploration: A College Board School		\$15,131.00			\$31,580.00			\$51,493.00		\$98,204.00
17K399	P.S. 399 STANLEY EUGENE CLARK			\$53,530.00							\$53,530.00
17K408	ACADEMY OF HOSPITALITY AND TOURISM					\$55,186.00			\$0.00		\$55,186.00
17K489	W.E.B. DUBOIS ACADEMIC HIGH SCHOOL					\$27,986.00					\$27,986.00
17K528	The High School for Global Citizenship		\$40,481.00								\$40,481.00
17K531	SCHOOL FOR HUMAN RIGHTS, THE					\$0.00					\$0.00
17K537	High School for Youth and Community Development at Erasmus								\$19,172.00		\$19,172.00
17K539	High School for Service & Learning at Erasmus		\$51,467.00						\$22,287.00		\$73,754.00
17K544	INTERNATIONAL ARTS BUSINESS SCHOOL					\$0.00					\$0.00
17K547	Brooklyn Academy of Science and the Environment					\$21,997.00					\$21,997.00
17K548	BROOKLYN SCHOOL FOR MUSIC & THEATRE					\$5,132.00					\$5,132.00
17K587	MIDDLE SCHOOL FOR THE ARTS			\$0.00							\$0.00
17K590	Medgar Evers College Preparatory School					\$119,225.00					\$119,225.00
17K600	CLARA BARTON HIGH SCHOOL					\$98,478.00					\$98,478.00
17K751	ACADEMY for HEALTH CAREERS								\$24,120.00		\$24,120.00
18K068	I.S. 068 ISAAC BILDERSEE			\$22,372.00							\$22,372.00
18K114	P.S. 114 RYDER ELEMENTARY						\$26,648.00				\$26,648.00
18K135	P.S. 135 SHELDON A. BROOKNER			\$27,784.00							\$27,784.00
18K276	P.S. 276 LOUIS MARSHALL						\$31,827.00				\$31,827.00
18K279	P.S. 279 HERMAN SCHREIBER			\$30,082.00							\$30,082.00
18K285	I.S. 285 MEYER LEVIN			\$99,216.00							\$99,216.00
18K366	THE SCIENCE AND MEDICINE MIDDLE SCHOOL			\$92,472.00			\$33,585.00				\$126,057.00
18K563	IT TAKES A VILLAGE ACADEMY					\$92,850.00			\$63,930.00		\$156,780.00
18K566	BROOKLYN GENERATION SCHOOL					\$12,518.00					\$12,518.00
18K567	BROOKLYN THEATRE ARTS HIGH SCHOOL					\$28,778.00			\$14,999.00		\$43,777.00

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18K569	KURT HAHN EXPEDITIONARY LEARNING SCHOOL					\$18,206.00					\$18,206.00
18K576	VICTORY COLLEGIATE HIGH SCHOOL					\$11,426.00					\$11,426.00
18K578	BROOKLYN BRIDGE ACADEMY					\$0.00			\$12,926.00		\$12,926.00
18K581	East Flatbush Community Research School						\$14,887.00				\$14,887.00
18K588	MIDDLE SCHOOL FOR ART AND PHILOSOPHY			\$20,596.00			\$42,412.00				\$63,008.00
18K589	ARTS & MEDIA PREPARATORY ACADEMY					\$8,528.00			\$9,138.00		\$17,666.00
18K598	Middle School of Marketing and Legal Studies			\$39,312.00			\$26,744.00				\$66,056.00
18K629	Cultural Academy for the Arts and Sciences					\$12,550.00			\$38,377.00		\$50,927.00
18K633	HIGH SCHOOL FOR MEDICAL PROFESSIONS								\$11,631.00		\$11,631.00
18K635	OLYMPUS ACADEMY					\$11,825.00					\$11,825.00
18K642	URBAN ACTION ACADEMY								\$17,505.00		\$17,505.00
19K065	P.S. 065			\$0.00							\$0.00
19K108	P.S. 108 SAL ABBRACCIAMENTO			\$23,407.00							\$23,407.00
19K158	P.S. 158 WARWICK						\$27,097.00				\$27,097.00
19K171	I.S. 171 ABRAHAM LINCOLN			\$24,610.00			\$25,220.00				\$49,830.00
19K273	P.S. 273 WORTMAN						\$27,217.00				\$27,217.00
19K452	Frederick Douglass Academy VIII Middle School	\$18,012.00					\$19,281.00				\$37,293.00
19K502	FDNY HIGH SCHOOL FOR FIRE AND LIFE SAFETY								\$40,996.00		\$40,996.00
19K504	HIGH SCHOOL FOR CIVIL RIGHTS								\$31,594.00		\$31,594.00
19K507	Performing Arts and Technology High School					\$36,034.00			\$18,627.00		\$54,661.00
19K510	World Academy for Total Community Health High School		\$18,202.00			\$0.00					\$18,202.00
19K583	MULTICULTURAL HIGH SCHOOL					\$61,567.00			\$78,204.00		\$139,771.00
19K639	BROOKLYN LAB SCHOOL					\$26,539.00					\$26,539.00
19K659	CYPRESS HILLS COLLEGIATE PREPARATORY SCHOOL					\$11,310.00					\$11,310.00
19K677	East New York Elementary School of Excellence						\$14,727.00				\$14,727.00
20K030	PS/IS 30 Mary White Ovington						\$0.00				\$0.00
20K185	P.S. 185 WALTER KASSENBRÖCK						\$28,303.00				\$28,303.00
20K192	P.S. 192 - The Magnet School for Math and Science Inquiry									\$25,777.00	\$25,777.00
20K220	J.H.S. 220 JOHN J. PERSHING			\$4,247.00			\$41,892.00				\$46,139.00
20K227	J.H.S. 227 EDWARD B. SHALLOW						\$28,130.00				\$28,130.00
20K229	P.S. 229 DYKER	\$24,446.00									\$24,446.00
20K445	NEW UTRECHT HIGH SCHOOL					\$46,420.00			\$27,054.00		\$73,474.00
20K490	FORT HAMILTON HIGH SCHOOL								\$58,458.00		\$58,458.00
20K505	FRANKLIN DELANO ROOSEVELT HIGH SCHOOL								\$56,370.00		\$56,370.00
21K095	P.S. 095 THE GRAVESEND			\$0.00							\$0.00
21K096	I.S. 096 SETH LOW						\$26,698.00				\$26,698.00
21K097	P.S. 97 THE HIGHLAWN									\$25,533.00	\$25,533.00
21K100	P.S. 100 THE CONEY ISLAND SCHOOL			\$25,646.00							\$25,646.00
21K153	P.S. 153 HOMECREST						\$11,470.00				\$11,470.00
21K215	P.S. 215 Morris H. Weiss									\$25,809.00	\$25,809.00

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21K228	I.S. 228 DAVID A. BOODY			\$20,118.00			\$87,665.00				\$107,783.00
21K238	P.S. 238 ANNE SULLIVAN						\$32,539.00				\$32,539.00
21K281	I.S. 281 JOSEPH B CAVALLARO						\$500.00				\$500.00
21K348	HIGH SCHOOL OF SPORTS MANAGEMENT					\$19,722.00			\$75,279.00		\$95,001.00
21K410	ABRAHAM LINCOLN HIGH SCHOOL					\$24,888.00			\$56,179.00		\$81,067.00
21K559	Life Academy High School for Film and Music					\$48,414.00					\$48,414.00
21K572	Expeditionary Learning School for Community Leaders					\$12,656.00					\$12,656.00
22K078	J.H.S. 078 ROY H. MANN			\$23,952.00							\$23,952.00
22K134	P.S. K134			\$23,283.00							\$23,283.00
22K197	P.S. 197 - The Kings Highway Academy						\$31,187.00				\$31,187.00
22K234	J.H.S. 234 ARTHUR W. CUNNINGHAM			\$7,173.00			\$31,573.00				\$38,746.00
22K405	MIDWOOD HIGH SCHOOL					\$90,858.00			\$92,688.00		\$183,546.00
22K425	JAMES MADISON HIGH SCHOOL								\$58,234.00		\$58,234.00
22K535	Leon M. Goldstein High School for the Sciences								\$34,341.00		\$34,341.00
23K165	P.S. 165 IDA POSNER			\$28,027.00							\$28,027.00
23K178	P.S. 178 SAINT CLAIR MCKELWAY			\$33,852.00							\$33,852.00
23K184	P.S. 184 NEWPORT						\$47,226.00				\$47,226.00
23K493	Brooklyn Collegiate: A College Board School					\$23,060.00			\$23,671.00		\$46,731.00
23K514	Frederick Douglass Academy VII High School					\$15,261.00			\$0.00		\$15,261.00
23K518	KAPPA V						\$40,491.00				\$40,491.00
23K631	General D. Chappie James Elementary School of Science						\$0.00				\$0.00
23K634	General D. Chappie James Middle School of Science			\$18,731.00			\$0.00				\$18,731.00
23K646	Aspirations Diploma Plus High School					\$34,252.00					\$34,252.00
23K647	Metropolitan Diploma Plus High School					\$10,786.00					\$10,786.00
24Q005	I.S. 5 - THE WALTER CROWLEY INTERMEDIATE SCHOOL					\$23,711.00					\$23,711.00
24Q013	P.S. 013 CLEMENT C. MOORE						\$28,283.00			\$28,990.00	\$57,273.00
24Q061	I.S. 061 LEONARDO DA VINCI			\$19,917.00							\$19,917.00
24Q073	I.S. 73 - The Frank Sansivieri Intermediate School			\$10,772.00							\$10,772.00
24Q087	P.S. 087 MIDDLE VILLAGE						\$43,630.00				\$43,630.00
24Q229	P.S. 229 EMANUEL KAPLAN			\$26,778.00							\$26,778.00
24Q293	CIVIC LEADERSHIP ACADEMY					\$13,083.00					\$13,083.00
24Q305	Learners and Leaders			\$19,357.00							\$19,357.00
24Q307	PIONEER ACADEMY			\$15,074.00			\$15,684.00				\$30,758.00
24Q455	NEWTOWN HIGH SCHOOL								\$24,184.00		\$24,184.00
24Q485	GROVER CLEVELAND HIGH SCHOOL					\$27,736.00					\$27,736.00
24Q600	Queens Vocational and Technical High School					\$24,943.00					\$24,943.00
24Q610	Aviation Career & Technical Education High School					\$57,852.00					\$57,852.00
25Q024	P.S. 024 ANDREW JACKSON			\$49,172.00							\$49,172.00
25Q032	P.S. 032 STATE STREET						\$26,089.00				\$26,089.00
25Q163	P.S. 163 FLUSHING HEIGHTS			\$30,041.00							\$30,041.00
25Q194	J.H.S. 194 WILLIAM CARR			\$22,946.00							\$22,946.00
25Q200	PS/MS 200 - The Pomonok School & STAR Academy			\$23,965.00							\$23,965.00

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25Q201	P.S. 201 The Discovery School for Inquiry and Research			\$26,588.00							\$26,588.00
25Q285	World Journalism Preparatory: A College Board School					\$27,768.00					\$27,768.00
25Q294	BELL ACADEMY			\$0.00			\$22,648.00				\$22,648.00
25Q425	JOHN BOWNE HIGH SCHOOL					\$25,527.00			\$0.00		\$25,527.00
25Q460	FLUSHING HIGH SCHOOL					\$26,734.00					\$26,734.00
25Q540	QUEENS ACADEMY HIGH SCHOOL							\$25,073.00			\$25,073.00
26Q031	P.S. 031 BAYSIDE						\$29,341.00				\$29,341.00
26Q098	P.S. 098 THE DOUGLSTON SCHOOL						\$39,097.00				\$39,097.00
26Q158	M.S. 158 MARIE CURIE						\$28,068.00				\$28,068.00
26Q178	P.S./ IS 178 Holliswood						\$71,134.00				\$71,134.00
26Q188	P.S. 188 KINGSBURY						\$24,464.00				\$24,464.00
26Q191	P.S. 191 MAYFLOWER			\$29,832.00							\$29,832.00
26Q203	P.S. 203 OAKLAND GARDENS			\$20,575.00							\$20,575.00
26Q213	P.S. 213 THE CARL ULLMAN SCHOOL						\$33,299.00				\$33,299.00
26Q266	P.S. / I.S. 266			\$57,980.00			\$29,600.00				\$87,580.00
26Q415	BENJAMIN N. CARDOZO HIGH SCHOOL							\$33,289.00			\$33,289.00
27Q053	M.S. 053 Brian Piccolo			\$0.00							\$0.00
27Q066	P.S. 066 JACQUELINE KENNEDY ONASSIS			\$25,098.00							\$25,098.00
27Q090	P.S. 090 HORACE MANN			\$0.00							\$0.00
27Q096	P.S. 096						\$0.00				\$0.00
27Q105	P.S. 105 THE BAY SCHOOL								\$28,813.00		\$28,813.00
27Q183	P.S. 183 DR. RICHARD R. GREEN						\$23,698.00				\$23,698.00
27Q197	P.S. 197 THE OCEAN SCHOOL			\$0.00							\$0.00
27Q207	P.S. 207 ROCKWOOD PARK			\$27,342.00			\$27,952.00				\$55,294.00
27Q260	Frederick Douglass Academy VI High School					\$45,304.00					\$45,304.00
27Q302	Queens High School for Information, Research, and Technology					\$16,090.00			\$0.00		\$16,090.00
27Q308	Robert H. Goddard High School of Communication Arts and Technology					\$45,822.00			\$15,884.00		\$61,706.00
27Q309	Academy of Medical Technology: A College Board School							\$10,509.00			\$10,509.00
27Q319	VILLAGE ACADEMY			\$0.00							\$0.00
27Q333	GOLDIE MAPLE ACADEMY			\$23,657.00			\$44,002.00				\$67,659.00
27Q475	RICHMOND HILL HIGH SCHOOL					\$24,409.00					\$24,409.00
27Q480	JOHN ADAMS HIGH SCHOOL							\$38,582.00			\$38,582.00
27Q650	High School for Construction Trades, Engineering and Architecture					\$19,668.00					\$19,668.00
28Q008	J.H.S. 008 RICHARD S. GROSSLEY			\$18,424.00			\$25,749.00				\$44,173.00
28Q040	P.S. 040 SAMUEL HUNTINGTON						\$26,745.00				\$26,745.00
28Q048	P.S. 048 WILLIAM WORDSWORTH						\$23,124.00				\$23,124.00
28Q082	P.S. 082 HAMMOND			\$0.00							\$0.00
28Q086	P.S. Q086						\$27,885.00				\$27,885.00

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28Q117	P.S. 117 J. KELD / BRIARWOOD SCHOOL			\$27,332.00							\$27,332.00
28Q140	P.S. 140 EDWARD K ELLINGTON			\$25,620.00							\$25,620.00
28Q160	P.S. 160 WALTER FRANCIS BISHOP			\$0.00			\$25,797.00				\$25,797.00
28Q161	P.S. 161 ARTHUR ASHE SCHOOL						\$27,188.00				\$27,188.00
28Q217	J.H.S. 217 ROBERT A. VAN WYCK			\$24,464.00							\$24,464.00
28Q220	P.S. 220 EDWARD MANDEL			\$24,344.00							\$24,344.00
28Q284	YORK EARLY COLLEGE ACADEMY					\$14,733.00					\$14,733.00
28Q440	FOREST HILLS HIGH SCHOOL					\$26,084.00		\$26,694.00			\$52,778.00
28Q470	JAMAICA HIGH SCHOOL					\$0.00					\$0.00
28Q505	HILLCREST HIGH SCHOOL							\$26,726.00			\$26,726.00
28Q680	Queens Gateway to Health Sciences Secondary School							\$0.00			\$0.00
28Q896	Young Women's Leadership School, Queens					\$19,319.00					\$19,319.00
29Q118	P.S. 118 LORRAINE HANSBERRY			\$33,790.00							\$33,790.00
29Q134	P.S. 134 HOLLIS						\$24,995.00				\$24,995.00
29Q136	P.S. 136 ROY WILKINS			\$30,032.00							\$30,032.00
29Q176	P.S. 176 CAMBRIA HEIGHTS			\$28,938.00							\$28,938.00
29Q181	P.S. 181 BROOKFIELD						\$14,788.00				\$14,788.00
29Q208	P.S. / I.S. 208			\$38,043.00			\$25,972.00				\$64,015.00
29Q238	I.S. 238 - Susan B. Anthony Academy			\$179,442.00			\$77,257.00				\$256,699.00
29Q259	Pathways College Preparatory School: A College Board School					\$21,111.00		\$21,721.00			\$42,832.00
29Q265	EXCELSIOR PREPARATORY HIGH SCHOOL							\$99,808.00			\$99,808.00
29Q270	The Gordon Parks School			\$23,149.00			\$47,518.00				\$70,667.00
29Q272	George Washington Carver High School for the Sciences					\$54,100.00		\$11,898.00			\$65,998.00
29Q326	CAMBRIA HEIGHTS ACADEMY							\$15,770.00			\$15,770.00
30Q010	I.S. 010 HORACE GREELEY			\$47,232.00							\$47,232.00
30Q011	P.S. 011 KATHRYN PHELAN						\$0.00				\$0.00
30Q084	P.S. 084 STEINWAY						\$32,261.00				\$32,261.00
30Q085	P.S. 085 JUDGE CHARLES VALLONE			\$30,494.00			\$31,104.00				\$61,598.00
30Q111	P.S. 111 JACOB BLACKWELL			\$27,355.00							\$27,355.00
30Q145	I.S. 145 JOSEPH PULITZER			\$21,563.00							\$21,563.00
30Q152	P.S. 152 Gwendoline N. Alleyne School						\$142,148.00				\$142,148.00
30Q230	I.S. 230			\$0.00			\$21,265.00				\$21,265.00
30Q450	LONG ISLAND CITY HIGH SCHOOL					\$58,966.00					\$58,966.00
30Q501	Frank Sinatra School of the Arts High School					\$26,253.00					\$26,253.00
30Q502	INFORMATION TECHNOLOGY HIGH SCHOOL					\$26,539.00		\$54,298.00			\$80,837.00
31R002	I.S. R002 GEORGE L. EGBERT						\$26,175.00				\$26,175.00
31R019	P.S. 019 THE CURTIS SCHOOL			\$32,070.00							\$32,070.00
31R023	P.S. 023 RICHMONDTOWN			\$28,453.00							\$28,453.00
31R031	P.S. 031 WILLIAM T. DAVIS			\$25,219.00							\$25,219.00
31R044	P.S. 044 THOMAS C. BROWN						\$29,930.00				\$29,930.00

School Allocation Memorandum No. 35, FY13
Salary Subsidy for Excess Staff Hired to Permanent Assignments
Table 1: School Allocation Details

DBN	School Name	TL Salary Subsidy 2017	TL Salary Subsidy 2017 HS	TL Salary Subsidy 2018	TL Salary Subsidy 2018 CW	TL Salary Subsidy 2018 HS	TL Salary Subsidy 2019	TL Salary Subsidy 2019 CW	TL Salary Subsidy 2019 HS	TL Salary Subsidy 2020	Total
31R051	I.S. 051 EDWIN MARKHAM						\$29,090.00				\$29,090.00
31R063	Marsh Avenue School for Expeditionary Learning			\$25,764.00			\$40,476.00				\$66,240.00
31R064	Gaynor McCown Expeditionary Learning School					\$18,216.00					\$18,216.00
31R072	I.S. 072 ROCCO LAURIE						\$14,330.00				\$14,330.00
31R440	NEW DORP HIGH SCHOOL					\$10,509.00			\$22,889.00		\$33,398.00
31R450	CURTIS HIGH SCHOOL								\$30,510.00		\$30,510.00
31R470	CONCORD HIGH SCHOOL					\$32,497.00					\$32,497.00
31R861	Staten Island School of Civic Leadership						\$18,898.00				\$18,898.00
32K045	P.S. 045 HORACE E. GREENE			\$28,283.00							\$28,283.00
32K383	J.H.S. 383 Philippa Schuyler						\$25,953.00				\$25,953.00
32K403	ACADEMY FOR ENVIRONMENTAL LEADERSHIP					\$32,020.00					\$32,020.00
97K004	P.S. K004							\$23,151.00			\$23,151.00
97K077	P.S. K077							\$18,787.00			\$18,787.00
97K371	P.S. 371 - LILLIAN L. RASHKIS				\$24,619.00						\$24,619.00
97M401	HOSPITAL SCHOOLS				\$13,541.00						\$13,541.00
97M501	HOME INSTRUCTION							\$25,229.00			\$25,229.00
97M751	MANHATTAN SCHOOL FOR CAREER DE				\$24,619.00			\$0.00			\$24,619.00
97Q993	P.S. Q993				\$24,619.00						\$24,619.00
97X176	P.S. X176				\$24,619.00						\$24,619.00
449		115427	152175	\$ 3,630,429	\$ 112,017	\$ 3,421,877	\$ 4,068,536	\$ 67,167	\$ 2,782,127	\$ 156,248	\$ 14,506,003