

SCHOOL ALLOCATION MEMORANDUM NO. 57, FY 14

DATE: August 19, 2013

TO: Community Superintendents
High School Superintendents
Children First Networks
School Principals

FROM: Michael Tragale, Chief Financial Officer

SUBJECT: Lead Teacher Allocation

The Lead Teacher Program was established as a result of the latest collective bargaining agreement. Lead Teachers spend half their time teaching classes and half their time serving as professional development resources for their schools. Allocation amounts for each school can be viewed in the attached table.

In elementary schools, Lead Teachers work as a pair; two Lead Teachers have responsibility for one regular class. They share a preparation period, and spend half the day teaching their class and half providing professional support to teaching staff. In middle schools and high schools, a Lead Teacher teaches three regular classes per day and provides professional support to teaching staff three periods per day. In addition, Lead Teachers start work five days prior to the start of the school year and spend four hours per month outside of the normal workday participating in professional development. Lead Teachers receive a supplemental salary of \$10,710. This salary premium is prorated based on the United Federation of Teachers (UFT) contractual agreement. Aside from this bonus, the Lead Teachers will not receive additional compensation for the five workdays and the four hours per month.

Programmatic information is provided by Division of Human Resources.

This allocation provides funding for 40% of the cost for up to two (2) Lead Teachers. The teachers will be funded based on the school's average teacher salary plus a \$10,710 salary premium. The funds for this allotment were placed in the **TL Lead Teacher** allocation category.

Please note that the Division of Special Education and English Language Learners also allocates funds towards schools who have a Special Education Lead Teacher position; those funds go into a separate allocation category and will become available in a forthcoming School Allocation Memo.

[Click here to download a copy of the School Allocation Memorandum.](#)

MT: pp

Attachment(s):

Table 1 – School Allocation Summary ([click here for a downloadable Excel file](#))

Table 2 – Lead Teacher Allocation Table ([click here for a downloadable Excel file](#))

C: Larry Becker
Vicki Bernstein
Amy Way
Anne Martin Williams

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Lead Teacher Allocation

Table 1: Schools Allocation Summary

Cluster	Network	Location	Allocation
94CL01	94N108	01M509	\$32,232
94CL01	94N103	02M131	\$34,510
94CL01	94N101	02M167	\$32,544
94CL01	94N107	02M500	\$32,211
94CL04	94N408	03M180	\$33,348
94CL05	94N532	06M028	\$67,850
94CL02	94N204	07X018	\$62,638
94CL05	94N532	07X151	\$33,167
94CL06	94N608	08X302	\$64,821
94CL01	94N107	08X448	\$27,812
94CL02	94N202	09X004	\$54,556
94CL05	94N511	09X022	\$58,454
94CL04	94N401	09X042	\$64,184
94CL06	94N613	09X064	\$33,008
94CL05	94N534	09X114	\$69,284
94CL05	94N551	09X117	\$35,823
94CL02	94N209	09X126	\$65,983
94CL05	94N571	09X145	\$35,989
94CL05	94N562	09X297	\$33,012
94CL05	94N534	09X328	\$62,094
94CL06	94N606	09X449	\$62,047
94CL05	94N551	09X454	\$27,552
94CL06	94N606	10X091	\$67,058
94CL05	94N511	10X244	\$65,021
94CL01	94N109	10X279	\$32,147
94CL04	94N411	10X331	\$29,319
94CL05	94N551	10X342	\$33,886
94CL04	94N402	10X433	\$33,841
94CL06	94N606	11X127	\$31,940
94CL06	94N608	11X144	\$35,685
94CL01	94N106	11X265	\$29,704
94CL05	94N532	12X129	\$31,873
94CL05	94N562	06M293	\$29,947
94CL05	94N562	12X271	\$29,846
94CL01	94N112	13K265	\$33,421
94CL04	94N409	15K032	\$64,906
94CL05	94N535	15K136	\$32,078
94CL01	94N113	15K448	\$61,557
94CL01	94N112	15K464	\$65,590
94CL01	94N113	16K057	\$67,980
94CL05	94N533	16K081	\$71,284
94CL05	94N533	16K534	\$32,625
94CL06	94N602	17K246	\$33,277
94CL06	94N602	17K354	\$62,118
94CL02	94N204	18K211	\$33,725
94CL04	94N411	18K581	\$30,056
94CL06	94N611	19K660	\$36,674
94CL06	94N602	20K259	\$33,112
94CL01	94N102	20K503	\$62,662
94CL01	94N109	23K137	\$35,032
94CL05	94N533	23K327	\$70,619
94CL02	94N204	24Q093	\$63,034
94CL02	94N204	24Q125	\$67,740

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Lead Teacher Allocation
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Cluster	Network	Location	Allocation
94CL06	94N609	25Q025	\$67,983
94CL01	94N112	27Q323	\$64,217
94CL05	94N535	28Q008	\$63,430
94CL02	94N208	28Q217	\$34,131
94CL05	94N531	29Q052	\$71,938
94CL06	94N609	30Q141	\$66,622
94CL05	94N535	30Q145	\$32,970
94CL04	94N410	30Q204	\$67,086
94CL06	94N602	31R007	\$69,682
94CL02	94N210	32K116	\$68,799
94CL02	94N208	32K291	\$71,352
94CL04	94N404	32K403	\$29,958
			\$3,139,044

Preliminary FY14 Lead Teacher Allocation

percent
allocated
40%
premium
\$10,710

Location	BSH	Status	Level	School Name	Average Teacher Salary	LT Positions FY 2014	Cost including premium	Allocation
01M509	M509	Open	HS	Marta Valle High School	\$69,869	1	\$80,579	\$32,232
02M131	M131	Open	MS	M.S. 131	\$75,566	1	\$86,276	\$34,510
02M167	M167	Open	MS	J.H.S. 167 ROBERT F. WAGNER	\$70,649	1	\$81,359	\$32,544
02M500	M500	Open	HS	Unity Center for Urban Technologies	\$69,817	1	\$80,527	\$32,211
03M180	M180	Open	MS	P.S. 180 HUGO NEWMAN	\$72,660	1	\$83,370	\$33,348
06M028	M028	Open	EL	P.S. 028 WRIGHT BROTHERS	\$74,102	2	\$169,624	\$67,850
06M293	M293	Open	HS	CITY COLLEGE ACADEMY OF THE ARTS	\$64,157	1	\$74,867	\$29,947
07X018	X018	Open	EL	P.S. 018 JOHN PETER ZENGER	\$67,587	2	\$156,594	\$62,638
07X151	X151	Open	MS	J.H.S. 151 LOU GEHRIG	\$72,208	1	\$82,918	\$33,167
08X302	X302	Open	MS	M.S. 302 LUISA DESSUS CRUZ	\$70,316	2	\$162,052	\$64,821
08X448	X448	Open	MS	SOUNDVIEW ACADEMY FOR CULTURE AND SCHOLARSHIP	\$58,821	1	\$90,216	27,812
09X004	X004	Open	MS	P.S./M.S. 004 CROTONA PARK WEST	\$57,485	2	\$136,390	\$54,556
09X022	X022	Open	MS	J.H.S. 022 JORDAN L. MOTT	\$62,357	2	\$146,134	\$58,454
09X042	X042	Open	EL	P.S. 042 CLAREMONT	\$69,520	2	\$160,460	\$64,184
09X064	X064	Open	EL	P.S. 064 PURA BELPRE	\$71,811	1	\$82,521	\$33,008
09X114	X114	Open	EL	P.S. X114 - Luis Llorens Torres Schools	\$75,895	2	\$173,210	\$69,284
09X117	X117	Open	MS	I.S. 117 JOSEPH H. WADE	\$78,847	1	\$89,557	\$35,823
09X126	X126	Open	EL	P.S. 126 DR MARJORIE H DUNBAR	\$71,769	2	\$164,958	\$65,983
09X145	X145	Open	MS	J.H.S. 145 Arturo Toscanini	\$79,262	1	\$89,972	\$35,989
09X297	X297	Open	HS	MORRIS ACADEMY FOR COLLABORATIVE STUDIES	\$71,821	1	\$82,531	\$33,012
09X328	X328	Open	MS	New Millennium Business Academy Middle School	\$66,908	2	\$155,236	\$62,094
09X449	X449	Open	EL	GRANT AVENUE ELEMENTARY SCHOOL	\$66,849	2	\$155,118	\$62,047
09X454	X454	Open	MS	SCIENCE AND TECHNOLOGY ACADEMY: A MOTT HALL SCHOOL	\$58,171	1	\$68,881	\$27,552
10X091	X091	Open	EL	P.S. 091 BRONX	\$73,113	2	\$167,646	\$67,058
10X244	X244	Open	MS	The New School for Leadership and Journalism	\$70,566	2	\$162,552	\$65,021
10X279	X279	Open	MS	P.S. 279 Captain Manuel Rivera, Jr.	\$69,657	1	\$80,367	\$32,147
10X331	X331	Open	MS	The Bronx School of Young Leaders	\$62,587	1	\$73,297	\$29,319
10X342	X342	Open	HS	INTERNATIONAL SCHOOL FOR LIBERAL ARTS	\$74,004	1	\$84,714	\$33,886
10X433	X433	Open	HS	High School for Teaching and the Professions	\$73,893	1	\$84,603	\$33,841
11X127	X127	Open	MS	J.H.S. 127 THE CASTLE HILL	\$69,141	1	\$79,851	\$31,940
11X144	X144	Open	MS	J.H.S. 144 MICHELANGELO	\$78,503	1	\$89,213	\$35,685
11X265	X265	Open	HS	BRONX LAB SCHOOL	\$63,549	1	\$74,259	\$29,704
12X129	X129	Open	MS	M.S. 129 Academy for Independent Learning and Leadership	\$68,972	1	\$79,682	\$31,873
12X271	X271	Open	HS	EAST BRONX ACADEMY FOR THE FUTURE	\$63,906	1	\$88,723	29,846
13K265	K265	Open	HS	Dr. Susan S. McKinney Secondary School of the Arts	\$72,843	1	\$83,553	\$33,421
15K032	K032	Open	EL	P.S. 032 SAMUELS MILLS SPROLE	\$70,422	2	\$162,264	\$64,906
15K136	K136	Open	MS	I.S. 136 CHARLES O. DEWEY	\$69,484	1	\$80,194	\$32,078
15K448	K448	Open	HS	Brooklyn Secondary School for Collaborative Studies	\$66,236	2	\$153,892	\$61,557
15K464	K464	Open	HS	PARK SLOPE COLLEGIATE	\$71,277	2	\$163,974	\$65,590
16K057	K057	Open	MS	J.H.S. 057 WHITELAW REID	\$74,265	2	\$169,950	\$67,980
16K081	K081	Open	EL	P.S. 081 THADDEUS STEVENS	\$78,395	2	\$178,210	\$71,284
16K534	K534	Open	MS	UPPER SCHOOL @ P.S. 25	\$70,852	1	\$81,562	\$32,625
17K246	K246	Open	MS	M.S. 246 Walt Whitman	\$72,482	1	\$83,192	\$33,277
17K354	K354	Open	MS	The School of Integrated Learning	\$66,938	2	\$155,296	\$62,118
18K211	K211	Open	MS	I.S. 211 JOHN WILSON	\$73,602	1	\$84,312	\$33,725
18K581	K581	Open	MS	East Flatbush Community Research School	\$64,430	1	\$75,140	\$30,056
19K660	K660	Open	HS	W. H. Maxwell Career and Technical Education High School	\$80,975	1	\$91,685	\$36,674
20K259	K259	Open	MS	J.H.S. 259 WILLIAM MCKINLEY	\$72,070	1	\$82,780	\$33,112

Preliminary FY14 Lead Teacher Allocation

premium
\$10,710
percent
allocated
40%

Location	BSH	Status	Level	School Name	Average Teacher Salary	LT Positions FY 2014	Cost including premium	Allocation
20K503	K503	Open	EL	PS 503: The School of Discovery	\$67,617	2	\$156,654	\$62,662
23K137	K137	Open	MS	P.S./I.S. 137 Rachel Jean Mitchell	\$76,870	1	\$87,580	\$35,032
23K327	K327	Open	MS	P.S. 327 DR. ROSE B. ENGLISH	\$77,564	2	\$176,548	\$70,619
24Q093	Q093	Open	MS	I.S. 093 RIDGEWOOD	\$68,083	2	\$157,586	\$63,034
24Q125	Q125	Open	MS	I.S. 125 THOM J. MCCANN WOODSIDE	\$73,965	2	\$169,350	\$67,740
25Q025	Q025	Open	MS	I.S. 025 ADRIEN BLOCK	\$74,269	2	\$169,958	\$67,983
27Q323	Q323	Open	HS	SCHOLARS' ACADEMY	\$69,561	2	\$160,542	\$64,217
28Q008	Q008	Open	MS	J.H.S. 008 RICHARD S. GROSSLEY	\$68,577	2	\$158,574	\$63,430
28Q217	Q217	Open	MS	J.H.S. 217 ROBERT A. VAN WYCK	\$74,617	1	\$85,327	\$34,131
29Q052	Q052	Open	EL	P.S. 052 QUEENS	\$79,212	2	\$179,844	\$71,938
30Q141	Q141	Open	MS	I.S. 141 THE STEINWAY	\$72,568	2	\$166,556	\$66,622
30Q145	Q145	Open	MS	I.S. 145 JOSEPH PULITZER	\$71,716	1	\$82,426	\$32,970
30Q204	Q204	Open	MS	I.S. 204 OLIVER W. HOLMES	\$73,147	2	\$167,714	\$67,086
31R007	R007	Open	MS	I.S. 007 ELIAS BERNSTEIN	\$76,392	2	\$174,204	\$69,682
32K116	K116	Open	EL	P.S. 116 ELIZABETH L FARRELL	\$75,289	2	\$171,998	\$68,799
32K291	K291	Open	MS	J.H.S. 291 ROLAND HAYES	\$78,480	2	\$178,380	\$71,352
32K403	K403	Open	HS	ACADEMY FOR ENVIRONMENTAL LEADERSHIP	\$64,186	1	\$74,896	\$29,958
Reserve								
TOTAL						96	\$7,882,398	\$3,139,044