

SCHOOL ALLOCATION MEMORANDUM NO.100, FY 2015

DATE: January 15, 2015

TO: Community Superintendents
High School Superintendents
Children First Networks
School Principals

FROM: Raymond J. Orlando, Chief Financial Officer

SUBJECT: Arts Continuum Program

This allocation provides supplemental funding to schools to support school-based arts projects and residencies that bridge arts learning between the elementary and middle school grades. The schools included in this allocation were selected through the 2014-15 *Arts Continuum* grant program, administered by Office of Arts and Special Projects.

This memorandum details the funding that selected schools will receive in FY 2015 to support the arts education projects/residencies described by schools in their *Arts Continuum* grant applications. Funding must be used to pay for direct student services from arts and cultural organizations (e.g. school-based arts residences and performances, related curriculum development and planning, and production of project-related reports). In addition, each school will receive a small per session allocation to cover teacher hours for such activities as planning, meetings, and curriculum review.

Schools will be expected to cover all other associated project expenses (e.g. additional per session hours, supplies, materials, and project resources not provided by the arts education partners). Schools may not use funding to supplant previously allocated funds.

Individual school OTPS allocations range between \$6,534 and \$16,071, varying based on the amount schools had requested in their grant applications. The Per Session allocation for each school is \$515, to be used for up to 12 hours of teacher per session. Schools will receive *Arts Continuum* funding via two discrete allocation categories:

- **TL Arts Continuum Program OTPS** or **TL Arts Continuum Program OTPS HS** – Allocation category can only be used to support OTPS costs of direct student services.
- **TL Arts Continuum Program PS** or **TL Arts Continuum Program PS HS** – Allocation category can only be scheduled for teacher per session in Galaxy.

All standard operating procedures and fiscal year deadlines for procurement with tax levy funds apply. Please refer to Chancellor's Regulation 175 (C-175) for per session instructions, including the process for approval of per session hours, and necessary documentation for payment for per session activities. Documentation must include timecards, time sheets, job postings and applications for the posting.

Schools will be required to provide documentation of all expenditures made with this funding allocation as part of an end-of-year project/residency report that will be submitted to the Office of Arts and Special Projects. Timely submission of a complete report in June 2015 will influence decisions regarding future school allocations.

Please contact Ben Espinosa, Arts Partnership Manager, at bespinosa@schools.nyc.gov for additional information.

[Please click here to download a copy of the School Allocation Memorandum.](#)

Attachment(s):

Table 1 –School Allocations ([Please click here for a downloadable Excel file](#))

RJO: df

C: Phil Weinberg

Anna Commitante

Paul King

Jill Goldstein

School Allocation Memorandum No.100, FY 2015

Arts Continuum Program

Table 1: Schools Allocation Summary

Cluster	Network	Location	Arts Continuum Program OTPS Allocation	Arts Continuum Program PS Allocation	Total
94CL01	94N102	01M315	10,055	515	10,570
94CL01	94N101	01M839	13,885	515	14,400
94CL04	94N406	03M084	7,750	515	8,265
94CL05	94N511	03M256	7,750	515	8,265
94CL06	94N607	08X072	15,840	515	16,355
94CL06	94N608	08X101	9,600	515	10,115
94CL06	94N607	08X304	14,400	515	14,915
94CL06	94N603	08X371	8,160	515	8,675
94CL01	94N109	10X085	13,266	515	13,781
94CL05	94N551	10X391	6,534	515	7,049
94CL06	94N612	14K017	7,000	515	7,515
94CL06	94N612	14K023	9,600	515	10,115
94CL01	94N112	14K318	9,600	515	10,115
94CL01	94N112	14K577	7,000	515	7,515
94CL05	94N571	15K088	15,328	515	15,843
94CL01	94N102	15K130	8,254	515	8,769
94CL01	94N102	15K146	9,600	515	10,115
94CL01	94N113	15K448	14,400	515	14,915
94CL01	94N113	16K057	13,200	515	13,715
94CL04	94N410	16K627	10,800	515	11,315
94CL04	94N410	17K316	13,146	515	13,661
94CL06	94N605	17K353	10,329	515	10,844
94CL06	94N602	18K115	11,200	515	11,715
94CL05	94N511	18K366	11,200	515	11,715
94CL06	94N605	21K101	12,000	515	12,515
94CL05	94N533	21K281	12,000	515	12,515
94CL06	94N602	22K078	12,000	515	12,515
94CL05	94N533	22K193	12,000	515	12,515
94CL06	94N605	22K234	14,880	515	15,395
94CL06	94N609	22K236	12,000	515	12,515
94CL06	94N602	22K240	12,000	515	12,515
94CL06	94N602	22K255	9,120	515	9,635
94CL06	94N609	25Q194	12,000	515	12,515
94CL05	94N551	25Q209	12,000	515	12,515
94CL05	94N571	27Q062	16,071	515	16,586
94CL02	94N210	27Q137	7,916	515	8,431
94CL02	94N207	28Q174	9,600	515	10,115
94CL02	94N208	28Q190	14,400	515	14,915
94CL04	94N410	30Q017	12,000	515	12,515
94CL02	94N208	30Q126	12,000	515	12,515
94CL06	94N604	31R002	12,000	515	12,515
94CL05	94N533	31R038	12,000	515	12,515
TOTAL			473,884	21,630	495,514