

## SCHOOL ALLOCATION MEMORANDUM NO. 111, FY 2015

**DATE:** February 19, 2015

**TO:** Community Superintendents  
High School Superintendents  
Children First Networks  
School Principals

**FROM:** Raymond J. Orlando, Chief Financial Officer

**SUBJECT:** Junior Reserve Officers Training Corps (JROTC)

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This memorandum provides tax levy support to help defray costs associated with the JROTC program currently located in eighteen (18) high schools throughout the city. The tax levy funding should be used to offset salary costs for ROTC instructors not covered through the Armed Forces ROTC reimbursable grant. The allocation is presented on the attached table.

Schools will be provided with tax levy funding to cover 50% of the salary costs. The remaining 50% will be allocated when Armed Forces funding is received. Any schools signing a new contract for a JROTC program will be expected to self-fund the program. Any increase in instructors in current programs will also be self-funded by the school; no additional allocations will be provided.

Any questions related to this program should be directed to the Senior Grant Officer for the respective district.

Schools should schedule funds in the allocation category **TL ROTC**.

Please [click here](#) to download a copy of the School Allocation Memorandum.

Attachment:

Table 1 – School Allocations ([Please click here for a downloadable Excel file](#))

RJO: ydr

C: Senior Grants Officers (SGOs)

## FY 15 Junior Reserve Officers Training Corps (JROTC)

| District | Location     | Positions | Average Teacher Salary | Cost w/o Fringe       | ROTC Grant          | ROTC Grant w/o Fringe | Tax Levy Allocation   |
|----------|--------------|-----------|------------------------|-----------------------|---------------------|-----------------------|-----------------------|
| 02       | 02M393       | 2         | \$79,043.00            | \$158,086.00          | \$0.00              | \$0.00                | \$79,043.00           |
| 06       | 06M468       | 2         | \$75,440.00            | \$150,880.00          | \$0.00              | \$0.00                | \$75,440.00           |
| 09       | 09X297       | 2         | \$71,034.00            | \$142,068.00          | \$0.00              | \$0.00                | \$71,035.00           |
| 10       | 10X439       | 2         | \$68,309.00            | \$136,618.00          | \$0.00              | \$0.00                | \$68,309.00           |
| 10       | 10X440       | 2         | \$83,117.00            | \$166,234.00          | \$0.00              | \$0.00                | \$83,117.00           |
| 11       | 11X455       | 2         | \$72,434.00            | \$144,868.00          | \$0.00              | \$0.00                | \$72,434.00           |
| 19       | 19K507       | 2         | \$70,358.00            | \$140,716.00          | \$0.00              | \$0.00                | \$70,358.00           |
| 19       | 19K583       | 2         | \$73,869.00            | \$147,738.00          | \$0.00              | \$0.00                | \$73,869.00           |
| 20       | 20K490       | 2         | \$78,123.00            | \$156,246.00          | \$0.00              | \$0.00                | \$78,123.00           |
| 24       | 24Q610       | 3         | \$78,934.00            | \$236,802.00          | \$0.00              | \$0.00                | \$118,401.00          |
| 25       | 25Q425       | 2         | \$74,925.00            | \$149,850.00          | \$105,014.00        | \$74,924.00           | \$74,926.00           |
| 26       | 26Q430       | 5         | \$76,246.00            | \$381,230.00          | \$0.00              | \$0.00                | \$190,615.00          |
| 30       | 30Q450       | 2         | \$81,933.00            | \$163,866.00          | \$114,838.00        | \$81,934.00           | \$81,932.00           |
| 31       | 31R440       | 2         | \$73,228.00            | \$146,456.00          | \$0.00              | \$0.00                | \$73,228.00           |
| 31       | 31R445       | 2         | \$81,905.00            | \$163,810.00          | \$0.00              | \$0.00                | \$81,905.00           |
| 31       | 31R450       | 2         | \$80,378.00            | \$160,756.00          | \$0.00              | \$0.00                | \$80,378.00           |
| 31       | 31R455       | 2         | \$78,393.00            | \$156,786.00          | \$0.00              | \$0.00                | \$78,393.00           |
| 31       | 31R460       | 2         | \$77,880.00            | \$155,760.00          | \$0.00              | \$0.00                | \$77,880.00           |
|          |              |           |                        |                       |                     |                       |                       |
|          | <b>Total</b> | <b>40</b> |                        | <b>\$3,058,770.00</b> | <b>\$219,852.00</b> | <b>\$156,858.00</b>   | <b>\$1,529,386.00</b> |