

SCHOOL ALLOCATION MEMORANDUM NO. 16, FY 15

DATE: June 3, 2014

TO: Community Superintendents
High School Superintendents
Children First Networks
School Principals

FROM: Raymond J. Orlando, Chief Financial Officer

SUBJECT: Autism Spectrum Disorder (ASD) Program

This allocation provides resources for schools to offer a specialized program for students with Autism Spectrum Disorder (ASD) in inclusive and self-contained settings.

Programmatic information provided by the Office of Special Education. The program uses the standard public school academic framework, with substantially the same activities found in other classes on that grade level, but with the environmental modifications and individual adaptations that children with ASD need. In addition to the standard academic curriculum, the following specialized curricula and strategies that foster relationship development are infused throughout the day: adaptive skills, sensory/motor development, self-regulation, and language and communication development.

The allocation is based on any of the following models:

- A reduced class size model that provides services to ASD students in an integrated co-teaching setting;
- A self-contained model that provides intensive services and supports to ASD students; or
- A model that uses an approved innovative approach to support ASD students in all classroom settings.

The various models can support the following:

- Classroom teachers (special & general education)
- Teacher Trainee per session
- Coverage
- Mandated related services
- Per session activities
- Educational software equipment
- Supplies
- For programs with 6 or more classes: Assistant Principal of Special Education (Assistant Principal with special education license); Teacher Assigned, Special Education

Schools participating in the ASD program will receive funding in the **TL ASD** and **TL C4E ASD** allocation categories. Schools participating in the ASD Summer program will receive funding in the **TL ASD Summer** allocation category.

[Click here to download a copy of the School Allocation Memorandum.](#)

Attachment(s):

Table 1 – ASD School Summary [\(click here for a downloadable Excel file\)](#)

Table 2 – ASD Class Detail [\(click here for a downloadable Excel file\)](#)

Table 3 – ASD Summer School Program [\(click here for a downloadable Excel file\)](#)

RJO: ydr

C: Corinne Rello-Anselmi
Johannah Chase

School Allocation Memorandum No. 16, FY 15
Autism Spectrum Disorder (ASD)

Table 1: Schools Allocation Summary

Cluster	Network	Location	TL ASD	TL 09 C4E ASD	TL ASD Summer	Total
94CL04	94N406	01M019	1,467,906	0	0	1,467,906
94CL04	94N406	01M064	0	0	11,873	11,873
94CL02	94N206	02M003	2,498	188,356	0	190,854
94CL01	94N107	02M412	295,480	0	0	295,480
94CL06	94N606	03M075	976,588	0	0	976,588
94CL02	94N203	04M112	2,432,255	24,877	49,504	2,506,636
94CL04	94N408	04M206	2,171,036	533,887	11,873	2,716,796
94CL05	94N551	05M133	575,790	0	0	575,790
94CL04	94N406	05M154	0	0	15,894	15,894
94CL05	94N532	06M048	0	0	5,937	5,937
94CL05	94N532	06M178	358,064	449,077	0	807,141
94CL05	94N551	07X005	0	0	31,788	31,788
94CL06	94N607	07X025	968,680	0	0	968,680
94CL05	94N534	09X028	186,758	0	0	186,758
94CL01	94N109	10X015	0	0	35,620	35,620
94CL01	94N109	10X363	1,348,489	0	0	1,348,489
94CL01	94N109	10X396	2,461,053	267,197	0	2,728,250
94CL06	94N607	11X068	2,701,874	268,238	29,683	2,999,795
94CL04	94N411	11X529	1,030,519	0	0	1,030,519
94CL06	94N612	13K282	0	0	15,894	15,894
94CL06	94N612	13K307	907,010	0	0	907,010
94CL01	94N109	14K084	1,231,427	0	0	1,231,427
94CL06	94N612	14K250	0	0	17,810	17,810
94CL04	94N409	15K032	2,440,427	236,478	29,683	2,706,588
94CL01	94N112	15K442	791,546	0	0	791,546
94CL01	94N113	15K447	1,666,335	1,563	0	1,667,898
94CL02	94N201	15K684	1,550,315	0	0	1,550,315
94CL04	94N410	17K316	477,115	0	0	477,115
94CL05	94N531	18K244	1,299,495	257,158	17,810	1,574,463
94CL02	94N211	19K346	186,642	0	0	186,642
94CL04	94N409	20K205	0	0	19,820	19,820
94CL05	94N563	20K485	280,525	0	0	280,525
94CL04	94N406	20K682	2,335,265	0	25,757	2,361,022
94CL04	94N409	21K121	1,236,911	0	0	1,236,911
94CL04	94N409	21K199	387,080	0	0	387,080
94CL06	94N605	22K052	0	0	29,683	29,683
94CL06	94N605	22K222	956,935	104,056	0	1,060,991
94CL06	94N602	22K255	1,515,527	0	0	1,515,527
94CL06	94N602	22K278	1,513,213	0	0	1,513,213
94CL04	94N405	22K535	82,735	0	0	82,735

Table 1: Schools Allocation Summary

Cluster	Network	Location	TL ASD	TL 09 C4E ASD	TL ASD Summer	Total
94CL02	94N207	24Q102	363,792	0	0	363,792
94CL05	94N571	25Q165	2,566,806	375,132	0	2,941,938
94CL02	94N204	25Q219	1,007,060	0	0	1,007,060
94CL05	94N511	25Q252	839,166	0	0	839,166
94CL05	94N561	25Q281	537,324	0	0	537,324
94CL02	94N205	26Q041	183,305	0	0	183,305
94CL02	94N205	26Q046	605,771	136,464	31,788	774,023
94CL02	94N205	26Q186	2,585,919	269,022	112,891	2,967,832
94CL02	94N210	27Q202	0	0	23,747	23,747
94CL02	94N210	27Q207	2,097,214	0	0	2,097,214
94CL06	94N611	27Q262	1,432,027	0	0	1,432,027
94CL02	94N205	29Q181	195,059	0	0	195,059
94CL02	94N202	30Q076	1,294,927	265,513	0	1,560,440
94CL05	94N533	31R004	2,852,254	465,126	35,620	3,353,000
94CL04	94N409	31R006	201,967	0	0	201,967
94CL06	94N604	31R008	381,687	0	0	381,687
94CL04	94N409	31R009	347,043	0	0	347,043
94CL06	94N604	31R011	195,842	0	0	195,842
94CL05	94N533	31R024	1,369,137	565,779	31,788	1,966,704
94CL06	94N604	31R050	387,788	0	0	387,788
94CL06	94N604	31R060	582,586	0	0	582,586
94CL05	94N533	31R069	3,314,648	54,837	29,683	3,399,168
94CL05	94N533	31R072	580,687	0	0	580,687
94CL06	94N604	31R075	1,823,416	0	0	1,823,416
94CL05	94N563	31R440	368,560	255,616	0	624,176
94CL04	94N405	31R455	635,854	0	0	635,854
Reserve			237,212	0	35,620	272,832
TOTAL			62,822,544	4,718,376	649,766	68,190,686

ASD (Autism Spectrum Disorder-High Function Autism/Asperger's Syndrome)

Micro Inclusion Kindergarten + Nest Homeroom

Table 2

District	Level	BN	Location	Progam	Average Teacher Salary	Classes				FTE				Amount						
						Intensive Kindergarten, Horizon and 2B Classes	Micro Inclusion Kindergarten Class	ASD ICT	ASD Support	Teachers (General Ed/CTT Spec Ed) plus coverage	Para	Speech	Counseling	Teacher Cost	Para Cost	Speech	Counseling	Home Visits	Professional Development	Total Cost of Program
01	EL	M019	01M019	Model 1 - Elementary	\$71,534	0	1	5	0	14.4	0.0	2.4	2.4	\$1,030,090	\$0	\$175,356	\$204,024	\$10,075	\$48,361	\$1,467,906
02	EL	M003	02M003	Model 3A	\$76,031	0	0	0	3	1.2	1.5	0.0	0.6	\$91,237	\$46,344	\$0	\$51,006	\$0	\$2,267	\$190,854
02	HS	M412	02M412	Model 1 - Middle/HS	\$73,456	0	0	1	0	2.8	0.0	0.4	0.6	\$205,677	\$0	\$29,226	\$51,006	\$0	\$9,571	\$295,480
03	EL	M075	03M075	Model 1 - Elementary	\$71,324	0	2	2	0	9.6	0.0	1.6	1.6	\$684,710	\$0	\$116,904	\$136,016	\$6,717	\$32,241	\$976,588
04	EL	M112	04M112	Model 1 - Elementary/Model 2C	\$73,178	1	3	6	0	23.1	1.0	4.1	4.0	\$1,690,412	\$30,896	\$299,567	\$340,040	\$17,632	\$78,587	\$2,457,132
04	MS	M206	04M206	Model 1 - Elementary/Model 1 - Middle/HS	\$65,533	0	0	11	0	28.0	0.0	4.4	5.2	\$1,834,924	\$0	\$321,486	\$442,052	\$11,754	\$94,707	\$2,704,923
05	EL	M133	05M133	Model 2A	\$78,406	3	0	0	0	4.2	3.0	1.2	0.6	\$329,305	\$92,688	\$87,678	\$51,006	\$0	\$15,113	\$575,790
06	EL	M178	06M178	Model 1 - Elementary	\$81,699	0	0	3	0	7.2	0.0	1.2	1.2	\$588,233	\$0	\$87,678	\$102,012	\$5,038	\$24,180	\$807,141
07	EL	X025	07X025	Model 2A	\$79,696	5	0	0	0	7.0	5.0	2.0	1.0	\$557,872	\$154,480	\$146,130	\$85,010	\$0	\$25,188	\$968,680
09	EL	X028	09X028	Model 2A	\$74,712	1	0	0	0	1.4	1.0	0.4	0.2	\$104,597	\$30,896	\$29,226	\$17,002	\$0	\$5,038	\$186,758
10	MS	X363	10X363	Model 1 - Middle/HS	\$64,248	0	0	5	0	14.0	0.0	2.0	3.0	\$899,472	\$0	\$146,130	\$255,030	\$0	\$47,857	\$1,348,489
10	EL	X396	10X396	Model 1 - Elementary	\$64,327	0	2	10	0	28.8	0.0	4.8	4.8	\$1,852,618	\$0	\$350,712	\$408,048	\$20,150	\$96,722	\$2,728,250
11	EL	X068	11X068	Model 1 - Elementary	\$72,725	0	2	10	0	28.8	0.0	4.8	4.8	\$2,094,480	\$0	\$350,712	\$408,048	\$20,150	\$96,722	\$2,970,112
11	MS	X529	11X529	Model 1 - Middle/HS	\$59,938	0	0	4	0	11.2	0.0	1.6	2.4	\$671,306	\$0	\$116,904	\$204,024	\$0	\$38,286	\$1,030,519
13	EL	K307	13K307	Model 2A	\$70,886	5	0	0	0	7.0	5.0	2.0	1.0	\$496,202	\$154,480	\$146,130	\$85,010	\$0	\$25,188	\$907,010
14	EL	K084	14K084	Model 1 - Elementary	\$72,215	0	1	4	0	12.0	0.0	2.0	2.0	\$866,580	\$0	\$146,130	\$170,020	\$8,396	\$40,301	\$1,231,427
15	EL	K032	15K032	Model 1 - Elementary	\$70,994	0	2	9	0	26.4	0.0	4.4	4.4	\$1,874,242	\$0	\$321,486	\$374,044	\$18,471	\$88,662	\$2,676,905
15	MS	K442	15K442	Model 1 - Middle/HS	\$62,159	0	0	3	0	8.4	0.0	1.2	1.8	\$522,136	\$0	\$87,678	\$153,018	\$0	\$28,714	\$791,546
15	MS	K447	15K447	Model 1 - Middle/HS	\$67,207	0	0	6	0	16.8	0.0	2.4	3.6	\$1,129,078	\$0	\$175,356	\$306,036	\$0	\$57,429	\$1,667,898
15	HS	K684	15K684	Model 1 - Middle/HS	\$60,208	0	0	6	0	16.8	0.0	2.4	3.6	\$1,011,494	\$0	\$175,356	\$306,036	\$0	\$57,429	\$1,550,315
17	EL	K316	17K316	Model 1 - Elementary	\$68,995	0	2	0	0	4.8	0.0	0.8	0.8	\$331,176	\$0	\$58,452	\$68,008	\$3,358	\$16,120	\$477,115
18	EL	K244	18K244	Model 1 - Elementary	\$77,697	0	1	5	0	14.4	0.0	2.4	2.4	\$1,118,837	\$0	\$175,356	\$204,024	\$10,075	\$48,361	\$1,556,653
19	EL	K346	19K346	Model 2A	\$74,629	1	0	0	0	1.4	1.0	0.4	0.2	\$104,481	\$30,896	\$29,226	\$17,002	\$0	\$5,038	\$186,642
20	HS	K485	20K485	Model 1 - Middle/HS	\$68,115	0	0	1	0	2.8	0.0	0.4	0.6	\$190,722	\$0	\$29,226	\$51,006	\$0	\$9,571	\$280,525
20	EL	K682	20K682	Model 1 - Elementary/Model 2C	\$58,650	1	2	8	0	25.5	1.0	4.5	4.4	\$1,495,575	\$30,896	\$328,793	\$374,044	\$19,311	\$86,647	\$2,335,265
21	MS	K121	21K121	Model 1 - Elementary	\$72,672	0	1	4	0	12.0	0.0	2.0	2.0	\$872,064	\$0	\$146,130	\$170,020	\$8,396	\$40,301	\$1,236,911
21	EL	K199	21K199	Model 2A	\$79,556	2	0	0	0	2.8	2.0	0.8	0.4	\$222,757	\$61,792	\$58,452	\$34,004	\$0	\$10,075	\$387,080
22	EL	K222	22K222	Model 1 - Elementary	\$80,116	0	1	3	0	9.6	0.0	1.6	1.6	\$769,114	\$0	\$116,904	\$136,016	\$6,717	\$32,241	\$1,060,991
22	EL	K255	22K255	Model 1 - Elementary	\$74,841	0	1	5	0	14.4	0.0	2.4	2.4	\$1,077,710	\$0	\$175,356	\$204,024	\$10,075	\$48,361	\$1,515,527
22	MS	K278	22K278	Model 1 - Middle/HS	\$76,014	0	0	5	0	14.0	0.0	2.0	3.0	\$1,064,196	\$0	\$146,130	\$255,030	\$0	\$47,857	\$1,513,213
22	HS	K535	22K535	Model 3B	\$79,961	0	0	0	1	0.7	0.0	0.0	0.3	\$55,973	\$0	\$0	\$25,503	\$0	\$1,259	\$82,735
24	MS	Q102	24Q102	Model 2A	\$71,239	2	0	0	0	2.8	2.0	0.8	0.4	\$199,469	\$61,792	\$58,452	\$34,004	\$0	\$10,075	\$363,792
25	EL	Q165	25Q165	Model 1 - Elementary/Model 2C	\$72,734	1	2	9	0	27.9	1.0	4.9	4.8	\$2,029,279	\$30,896	\$358,019	\$408,048	\$20,990	\$94,707	\$2,941,938

**ASD (Autism Spectrum Disorder-High Function Autism/Asperger's Syndrome)
Micro Inclusion Kindergarten + Nest Homeroom**

Table 2

District	Level	BN	Location	Program	Average Teacher Salary	Classes				FTE				Amount						
						Intensive Kindergarten, Horizon and 2B Classes	Micro Inclusion Kindergarten Class	ASD ICT	ASD Support	Teachers (General Ed/CTT Spec Ed) plus coverage	Para	Speech	Counseling	Teacher Cost	Para Cost	Speech	Counseling	Home Visits	Professional Development	Total Cost of Program
25	MS	Q219	25Q219	Model 1 - Middle/HS/Model 2A	\$78,944	2	0	2	0	8.4	2.0	1.6	1.6	\$663,130	\$61,792	\$116,904	\$136,016	\$0	\$29,218	\$1,007,060
25	HS	Q252	25Q252	Model 1 - Middle/HS	\$67,828	0	0	3	0	8.4	0.0	1.2	1.8	\$569,755	\$0	\$87,678	\$153,018	\$0	\$28,714	\$839,166
25	HS	Q281	25Q281	Model 1 - Middle/HS	\$63,878	0	0	2	0	5.6	0.0	0.8	1.2	\$357,717	\$0	\$58,452	\$102,012	\$0	\$19,143	\$537,324
26	EL	Q041	26Q041	Model 2A	\$72,245	1	0	0	0	1.4	1.0	0.4	0.2	\$101,143	\$30,896	\$29,226	\$17,002	\$0	\$5,038	\$183,305
26	EL	Q046	26Q046	Model 2A/Model 3A	\$73,358	3	0	0	3	5.4	4.5	1.2	1.2	\$396,133	\$139,032	\$87,678	\$102,012	\$0	\$17,380	\$742,235
26	EL	Q186	26Q186	Model 1 - Elementary	\$68,726	0	2	10	0	28.8	0.0	4.8	4.8	\$1,979,309	\$0	\$350,712	\$408,048	\$20,150	\$96,722	\$2,854,941
27	MS	Q207	27Q207	Model 1 - Elementary	\$78,826	0	1	7	0	19.2	0.0	3.2	3.2	\$1,513,459	\$0	\$233,808	\$272,032	\$13,434	\$64,481	\$2,097,214
27	HS	Q262	27Q262	Model 1 - Middle/HS	\$70,215	0	0	5	0	14.0	0.0	2.0	3.0	\$983,010	\$0	\$146,130	\$255,030	\$0	\$47,857	\$1,432,027
29	EL	Q181	29Q181	Model 2A	\$80,641	1	0	0	0	1.4	1.0	0.4	0.2	\$112,897	\$30,896	\$29,226	\$17,002	\$0	\$5,038	\$195,059
30	EL	Q076	30Q076	Model 1 - Elementary	\$77,960	0	1	5	0	14.4	0.0	2.4	2.4	\$1,122,624	\$0	\$175,356	\$204,024	\$10,075	\$48,361	\$1,560,440
31	EL	R004	31R004	Model 1 - Elementary	\$78,132	1	2	10	0	30.2	1.0	5.2	5.0	\$2,359,586	\$30,896	\$379,938	\$425,050	\$20,150	\$101,760	\$3,317,380
31	EL	R006	31R006	Model 2A	\$85,575	1	0	0	0	1.4	1.0	0.4	0.2	\$119,805	\$30,896	\$29,226	\$17,002	\$0	\$5,038	\$201,967
31	EL	R008	31R008	Model 2A	\$77,630	2	0	0	0	2.8	2.0	0.8	0.4	\$217,364	\$61,792	\$58,452	\$34,004	\$0	\$10,075	\$381,687
31	EL	R009	31R009	Model 2A	\$65,257	2	0	0	0	2.8	2.0	0.8	0.4	\$182,720	\$61,792	\$58,452	\$34,004	\$0	\$10,075	\$347,043
31	EL	R011	31R011	Model 2A	\$81,200	1	0	0	0	1.4	1.0	0.4	0.2	\$113,680	\$30,896	\$29,226	\$17,002	\$0	\$5,038	\$195,842
31	MS	R024	31R024	Model 2A/Model 3C	\$80,643	2	0	0	6	16.0	2.0	2.8	4.1	\$1,290,288	\$61,792	\$207,505	\$350,241	\$0	\$25,090	\$1,934,916
31	EL	R050	31R050	Model 2A	\$79,809	2	0	0	0	2.8	2.0	0.8	0.4	\$223,465	\$61,792	\$58,452	\$34,004	\$0	\$10,075	\$387,788
31	EL	R060	31R060	Model 2A	\$80,024	3	0	0	0	4.2	3.0	1.2	0.6	\$336,101	\$92,688	\$87,678	\$51,006	\$0	\$15,113	\$582,586
31	EL	R069	31R069	Model 1 - Elementary/Model 2A	\$75,828	3	2	9	0	30.6	3.0	5.6	5.0	\$2,320,337	\$92,688	\$409,164	\$425,050	\$18,471	\$103,775	\$3,369,485
31	MS	R072	31R072	Model 2A	\$79,572	3	0	0	0	4.2	3.0	1.2	0.6	\$334,202	\$92,688	\$87,678	\$51,006	\$0	\$15,113	\$580,687
31	MS	R075	31R075	Model 1 - Middle/HS	\$76,464	0	0	6	0	16.8	0.0	2.4	3.6	\$1,284,595	\$0	\$175,356	\$306,036	\$0	\$57,429	\$1,823,416
31	HS	R440	31R440	Model 3B	\$73,228	0	0	0	4	5.6	0.0	0.0	2.4	\$410,077	\$0	\$0	\$204,024	\$0	\$10,075	\$624,176
31	HS	R455	31R455	Model 1 - Middle/HS/Model 3B	\$78,393	0	0	1	2	5.6	0.0	0.4	1.8	\$439,001	\$0	\$29,226	\$153,018	\$0	\$14,609	\$635,854
TBD	EL	TBD	TBD	Model 1 - Elementary	\$73,744	0	0	1	0	2.4	0.4	0.4	0.0	\$176,986	\$12,358	\$29,226	\$0	\$1,679	\$16,963	\$237,212
Total						49	31	186	19	636.0	52.4	108.7	116.4	\$45,673,399	\$1,618,950	\$7,945,088	\$9,896,864	\$281,266	\$2,125,352	\$67,540,920

ASD Summer School Program

Table 3

	Teacher	Speech Provider	Para	Occupational Therapist
Rates	41.98	41.98	25.13	47.32
Hours	80	80	80	76

BN	ASD School	Program	# of Classes	# of Students	# of Teachers	# of Speech teachers	# of Paras	Teacher Cost	Speech Teachers Cost	Para cost	Total Cost w/o OT	Summer School Site	OT # hrs	OT Cost	Total cost with OT
M019	01M019	Nest - ES	2	14	2.0	1	0	\$6,717	\$3,358	\$0	\$10,075	01M064	0.5	\$1,798	\$11,873
M075	03M075	Nest - ES	1	4	1.0	0.5	0	\$3,358	\$1,679	\$0	\$5,038	04M112	0.25	\$899	\$5,937
M112	04M112	Intensive K	1	6	1.0	0.5	1	\$3,358	\$1,679	\$2,010	\$7,048	04M112	0.25	\$899	\$7,947
M112	04M112	Nest - ES	6	31	6.0	3	0	\$20,150	\$10,075	\$0	\$30,226	04M112	1.50	\$5,394	\$35,620
M206	04M206	Nest - ES	2	13	2.0	1	0	\$6,717	\$3,358	\$0	\$10,075	04M206	0.50	\$1,798	\$11,873
M133	05M133	Horizon - ES	2	10	2.0	1	2	\$6,717	\$3,358	\$4,021	\$14,096	05M154	0.50	\$1,798	\$15,894
M178	06M178	Nest - ES	1	6	1.0	0.5	0	\$3,358	\$1,679	\$0	\$5,038	06M048	0.25	\$899	\$5,937
X025	07X025	Horizon - ES	4	25	4.0	2	4	\$13,434	\$6,717	\$8,042	\$28,192	07X005	1.00	\$3,596	\$31,788
X396	10X396	Nest - ES	6	35	6.0	3	0	\$20,150	\$10,075	\$0	\$30,226	10X015	1.50	\$5,394	\$35,620
X068	11X068	Nest - ES	5	30	5.0	2.5	0	\$16,792	\$8,396	\$0	\$25,188	11X068	1.25	\$4,495	\$29,683
K307	13K307	Horizon - ES	2	10	2.0	1	2	\$6,717	\$3,358	\$4,021	\$14,096	13K282	0.50	\$1,798	\$15,894
K084	14K084	Nest - ES	3	16	3.0	1.5	0	\$10,075	\$5,038	\$0	\$15,113	14K250	0.75	\$2,697	\$17,810
K032	15K032	Nest - ES	5	30	5.0	2.5	0	\$16,792	\$8,396	\$0	\$25,188	15K032	1.25	\$4,495	\$29,683
K244	18K244	Nest - ES	3	15	3.0	1.5	0	\$10,075	\$5,038	\$0	\$15,113	18K244	0.75	\$2,697	\$17,810
K682	20K682	Intensive K	1	6	1.0	0.5	1	\$3,358	\$1,679	\$2,010	\$7,048	20K682	0.25	\$899	\$7,947
K682	20K682	Nest - ES	3	18	3.0	1.5	0	\$10,075	\$5,038	\$0	\$15,113	20K682	0.75	\$2,697	\$17,810
K121	21K121	Nest - ES	2	12	2.0	1	0	\$6,717	\$3,358	\$0	\$10,075	20K205	0.50	\$1,798	\$11,873
K199	21K199	Horizon - ES	1	8	1.0	0.5	1	\$3,358	\$1,679	\$2,010	\$7,048	20K205	0.25	\$899	\$7,947
K222	22K222	Nest - ES	2	12	2.0	1	0	\$6,717	\$3,358	\$0	\$10,075	22K052	0.50	\$1,798	\$11,873
K255	22K255	Nest - ES	3	17	3.0	1.5	0	\$10,075	\$5,038	\$0	\$15,113	22K052	0.75	\$2,697	\$17,810
Q102	24Q102	Horizon - ES	2	14	2.0	1	2	\$6,717	\$3,358	\$4,021	\$14,096	26Q186	0.50	\$1,798	\$15,894
Q165	25Q165	Intensive K	1	6	1.0	0.5	1	\$3,358	\$1,679	\$2,010	\$7,048	26Q186	0.25	\$899	\$7,947
Q165	25Q165	Nest - ES	5	30	5.0	2.5	0	\$16,792	\$8,396	\$0	\$25,188	26Q186	1.25	\$4,495	\$29,683
Q041	26Q041	Horizon - ES	1	4	1.0	0.5	1	\$3,358	\$1,679	\$2,010	\$7,048	26Q046	0.25	\$899	\$7,947
Q046	26Q046	Horizon - ES	3	12	3.0	1.5	3	\$10,075	\$5,038	\$6,031	\$21,144	26Q046	0.75	\$2,697	\$23,841
Q186	26Q186	Nest - ES	6	36	6.0	3	0	\$20,150	\$10,075	\$0	\$30,226	26Q186	1.50	\$5,394	\$35,620
Q207	27Q207	Nest - ES	4	20	4.0	2	0	\$13,434	\$6,717	\$0	\$20,150	27Q202	1.00	\$3,596	\$23,747
Q076	30Q076	Nest - ES	4	24	4.0	2	0	\$13,434	\$6,717	\$0	\$20,150	26Q186	1.00	\$3,596	\$23,747
R004	31R004	Nest - ES	6	37	6.0	3	0	\$20,150	\$10,075	\$0	\$30,226	31R004	1.50	\$5,394	\$35,620
R024	31R024	TAP - MS	4	26	4.0	2	4	\$13,434	\$6,717	\$8,042	\$28,192	31R024	1.00	\$3,596	\$31,788
R069	31R069	Nest - ES	5	32	5.0	2.5	0	\$16,792	\$8,396	\$0	\$25,188	31R069	1.25	\$4,495	\$29,683
Total			96	549	96	48	22	\$322,406	\$161,203	\$44,229	\$527,838		24	\$86,312	\$614,146