

SCHOOL ALLOCATION MEMORANDUM NO. 17, FY 15

DATE: June 3, 2014

TO: Community Superintendents
High School Superintendents
Children First Networks
School Principals

FROM: Raymond J. Orlando, Chief Financial Officer

SUBJECT: Citywide Special Education Vision and Hearing Class Coverage Allocation

This allocation memorandum provides resources for instructional class coverage during preparatory and, where appropriate, administrative/professional periods for Citywide Special Education (District 75) vision and hearing classes (MIS VI, VII and VIII) operating in non-District 75 schools.

Programmatic information and data provided by the Office of Special Education. Citywide Special Education covers the homeroom teacher cost associated with vision and hearing classes located in non-District 75 schools. However, due to the relatively small number of classes at each school, it is not cost effective for Citywide Special Education to provide the class coverage teacher. As a result, funds are being allocated to schools for this purpose. The table below provides the summary per school.

Table 1: Citywide Vision & Hearing Summary Table

Cluster	Network	FY 15 DBN	Amount
94CL05	94N536	02M520	\$124,574
94CL04	94N406	03M076	\$29,510
94CL04	94N411	10X331	\$76,474
94CL01	94N109	11X111	\$47,271
94CL05	94N551	11X160	\$30,006
94CL05	94N536	11X455	\$115,894
94CL01	94N112	13K605	\$31,296
94CL04	94N409	20K102	\$44,647
94CL02	94N204	25Q201	\$32,834
94CL02	94N201	26Q435	\$123,395
94CL04	94N410	31R030	\$15,622
94CL06	94N609	31R057	\$34,018
		Total	\$705,541

Schools should schedule these funds in the allocation category **TL Vision and Hearing Coverage**.

[Click here to download a copy of the School Allocation Memorandum.](#)

Attachment:

Table 2 – Citywide Class Coverage Detail ([click here for a downloadable Excel file](#))

RJO: fm

C: Corinne Rello-Anselmi
 Gary Hecht
 Roberto E. Tillman

CITYWIDE (D75) CLASS COVERAGE for MIS VI, VII & VIII

							FY 2015				
CFN	Cluster	Location	Status	BN	Level	Service Type	No. Class	Coverage Factor	Coverage Need	Average Teacher Salary	Allocation
N536	94CL05	02M520	Open	M520	HS	Hearing	4	0.40	1.60	\$77,859	\$124,574
N406	94CL04	03M076	Open	M076	MS	Hearing	1	0.40	0.40	\$73,776	\$29,510
N411	94CL04	10X331	Open	X331	MS	Hearing	3	0.40	1.20	\$63,728	\$76,474
N109	94CL01	11X111	Open	X111	EL	Hearing	3	0.20	0.60	\$78,785	\$47,271
N551	94CL05	11X160	Open	X160	EL	Vision	2	0.20	0.40	\$75,016	\$30,006
N536	94CL05	11X455	Open	X455	HS	Hearing	4	0.40	1.60	\$72,434	\$115,894
N112	94CL01	13K605	Open	K605	HS	Hearing	1	0.40	0.40	\$78,241	\$31,296
N409	94CL04	20K102	Open	K102	EL	Vision	3	0.20	0.60	\$74,412	\$44,647
N204	94CL02	25Q201	Open	Q201	EL	Vision	2	0.20	0.40	\$82,085	\$32,834
N201	94CL02	26Q435	Open	Q435	HS	Hearing	4	0.40	1.60	\$77,122	\$123,395
N410	94CL04	31R030	Open	R030	EL	Hearing	1	0.20	0.20	\$78,111	\$15,622
N609	94CL06	31R057	Open	R057	EL	Hearing	2	0.20	0.40	\$85,044	\$34,018
Total							30	3.60	9.40		\$705,541