

SCHOOL ALLOCATION MEMORANDUM NO. 19, FY 15

DATE: June 3, 2014

TO: Community Superintendents
High School Superintendents
Children First Networks
School Principals

FROM: Raymond J. Orlando, Chief Financial Officer

SUBJECT: School Success Initiative

The DOE is committed to ensuring that all schools succeed, and is instituting new strategies to support the efforts of our schools in need of improvement. The DOE is assessing the resources used for this mission and their ultimate effectiveness in contributing to school improvement.

Several funding streams issued in prior fiscal years in support of the School Success Initiative will now be issued under this umbrella memorandum. Affected funding sources include Transitional Relief for School Improvement Grant (SIG) Funding Loss, Blueprint, and the School Success Grant. Presently, this School Allocation Memorandum addresses SIG Relief and Blueprint funding for FY 2015; it will be amended to include School Success Grant funding for FY 2015.

Schools should use these funds in concert with your other allocations to develop school-wide programs to improve instructional programs and address the needs of students. Schools may also receive other supplemental financial support, including School Improvement Grants (SIG), Priority and Focus School funding, and the School Innovation Fund (SIF) grant. While additional funding streams will continue to be issued outside of this memorandum, all funding should be thoughtfully managed in support of each school's overarching needs and goals as outlined in their school improvement plans (S/CEP, SIG, or SIF). **Note: If awarded SIG or SIF funding from NYSED, the School Success Initiative allocation may be swapped for SIG or SIF funding without any funding penalty to the school.**

In order to facilitate multi-year planning, schools are advised that there may be a reduction in FY 2016 funding based on register loss, a review of each school's effective use of these funds to improve student outcomes, and other factors. All future funding is further subject to availability.

Transitional Relief for SIG, Blueprint, and School Success Grant Funding

Transitional Relief for SIG Funding Loss and Blueprint funding were not intended to be permanent allocations. Their purpose was to support schools that were ineligible to receive SIG funding from the New York State Education Department (NYSED). Funding was provided to support

improvement efforts during the period the schools were ineligible to receive SIG funding. Schools that will receive SIG funding in FY 2015 will no longer receive Transitional Relief for SIG or Blueprint funding. FY 2015 allocations will reflect a reduction relative to the school's projected student register loss. Special circumstances regarding each of these funding streams follow:

- **Transitional Relief for SIG Funding Loss:** This funding supports schools that were a part of the NYCDOE's effort to close and replace schools with the Turnaround model. Since the schools stayed opened they were not eligible for either new school Fair Student Funding or SIG funding; this funding helped fill that gap.
- **Blueprint Funding:** This funding is used to support schools that had SIG funding suspended by NYSED in January 2012.
- **School Success Grant:** This funding was provided in prior years to support schools in need of improvement that were identified as part of the DOE Early Engagement process, or were phasing out, or did not receive SIG funding. The revised methodology for the FY 2015 School Success Grant will be announced in an amendment to this SAM, which will be issued prior to the start of the school year.

Accountability

All schools receiving School Success Initiative funding will be expected to align the use of these dollars to their school needs and goals as outlined in their school improvement plans. Schools will also need to demonstrate that they are making progress towards improving student achievement in order to be eligible for continuation of this funding in future years. Schools will be subject to oversight and monitoring on the use of this funding by the DOE and/or NYSED.

Funds will be placed in the school's budgets in the following allocation categories: **TL Blueprint Assistance/TL Blueprint Assistance HS** or **TL Transitional Relief for SIG/TL Transitional Relief for SIG HS**.

[Click here to download a copy of the School Allocation Memorandum.](#)

Attachment(s):

Table 1 – Schools Allocation Summary ([click here for a downloadable Excel file](#))

Table 2 – Schools Allocation Detail ([click here for a downloadable Excel file](#))

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C: Sharon Rencher

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School Success Initiative

Table 1: School Allocation Summary

Cluster	Networks	Location	Schools Name	FY 15 "TL BluePrint Assistance" Allocation	FY 15 "TL Transitional Relief for SIG" Allocation	FY15 Total
94CL01	94N107	02M500	Unity Center for Urban Technologies	199,199	0	199,199
94CL05	94N536	02M520	MURRY BERGTRAUM HIGH SCHOOL FOR BUSINESS CARE	619,858	0	619,858
94CL01	94N107	02M615	Chelsea Career and Technical Education High School	287,109	0	287,109
94CL06	94N610	02M625	High School of Graphic Communication Arts	0	357,868	357,868
94CL04	94N405	03M415	Wadleigh Secondary School for the Performing & Visual	313,822	0	313,822
94CL04	94N403	05M285	HARLEM RENAISSANCE HIGH SCHOOL	334,000	0	334,000
94CL06	94N610	05M685	Bread & Roses Integrated Arts High School	0	295,677	295,677
94CL05	94N562	07X600	Alfred E. Smith Career and Technical Education High Sch	0	0	0
94CL06	94N603	08X405	Herbert H. Lehman High School.	0	682,444	682,444
94CL05	94N536	08X530	BANANA KELLY HIGH SCHOOL	0	491,398	491,398
94CL05	94N511	09X022	J.H.S. 022 JORDAN L. MOTT	0	525,881	525,881
94CL04	94N411	09X339	I.S. 339	0	572,732	572,732
94CL06	94N611	09X412	BRONX HIGH SCHOOL OF BUSINESS	0	534,915	534,915
94CL05	94N536	10X080	J.H.S. 080 THE MOSHOLU PARKWAY	0	607,025	607,025
94CL05	94N551	10X391	The Angelo Patri Middle School	0	553,051	553,051
94CL05	94N551	10X438	Fordham Leadership Academy for Business and Technol	0	576,285	576,285
94CL02	94N202	10X440	DEWITT CLINTON HIGH SCHOOL	0	0	0
94CL06	94N613	11X142	MS 142 John Philip Sousa	0	0	0
94CL01	94N112	13K596	MS 596 Peace Academy	256,250	0	256,250
94CL05	94N535	14K126	John Ericsson Middle School 126	0	533,930	533,930
94CL05	94N563	14K610	AUTOMOTIVE HIGH SCHOOL	0	513,595	513,595
94CL05	94N535	15K136	I.S. 136 CHARLES O. DEWEY	370,204	0	370,204
94CL04	94N405	15K429	BROOKLYN SCHOOL FOR GLOBAL STUDIES	458,833	0	458,833
94CL01	94N112	15K519	Cobble Hill School of American Studies	430,300	0	430,300
94CL04	94N402	16K455	BOYS AND GIRLS HIGH SCHOOL	567,219	0	567,219
94CL06	94N613	19K166	J.H.S. 166 GEORGE GERSHWIN	0	267,140	267,140
94CL06	94N611	19K660	W. H. Maxwell Career and Technical Education High Sch	339,382	0	339,382
94CL04	94N405	20K505	FRANKLIN DELANO ROOSEVELT HIGH SCHOOL	471,816	0	471,816
94CL06	94N611	21K540	JOHN DEWEY HIGH SCHOOL	0	821,163	821,163
94CL04	94N405	21K620	William E. Grady Career and Technical Education High Sc	607,916	0	607,916
94CL06	94N610	22K495	SHEEPSHEAD BAY HIGH SCHOOL	0	465,731	465,731
94CL05	94N536	24Q455	NEWTOWN HIGH SCHOOL	0	829,947	829,947
94CL02	94N202	24Q485	GROVER CLEVELAND HIGH SCHOOL	569,799	0	569,799
94CL02	94N202	24Q600	Queens Vocational and Technical High School	626,000	0	626,000
94CL02	94N202	25Q460	FLUSHING HIGH SCHOOL	0	896,124	896,124
94CL04	94N404	27Q400	AUGUST MARTIN HIGH SCHOOL	0	638,024	638,024
94CL02	94N201	27Q475	RICHMOND HILL HIGH SCHOOL	0	831,101	831,101
94CL05	94N563	27Q480	JOHN ADAMS HIGH SCHOOL	0	990,256	990,256
94CL02	94N201	30Q445	WILLIAM CULLEN BRYANT HIGH SCHOOL	0	971,340	971,340
94CL02	94N202	30Q450	LONG ISLAND CITY HIGH SCHOOL	0	872,797	872,797
94CL01	94N108	32K564	BUSHWICK COMMUNITY HIGH SCHOOL	307,518	0	307,518
Grand Total				6,759,225	13,828,424	20,587,649

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Table 2: School Allocation Detail

Location	Schools Name	FY 14 TL BluePrint Assistance & TL Transitional Relief for SIG Allocation	FY 15 Projected Registers	FY 14 Audited Register	Register Change	Percent Change	Subtotal: FY 15 TL BluePrint Assistance & TL Transitional Relief for SIG Allocation	Adjustment for SIG Funding Granted in FY14	FY 15 "TL BluePrint Assistance" Allocation	FY 15 "TL Transitional Relief for SIG" Allocation	FY15 Total
02M500	Unity Center for Urban Technologies	205,703	245	253	(8)	-3.16%	199,199	0	199,199	0	199,199
02M520	MURRY BERGTRAUM HIGH SCHOOL FOR BUSINESS CAREERS	748,581	1,122	1,355	(233)	-17.20%	619,858	0	619,858	0	619,858
02M615	Chelsea Career and Technical Education High School	287,109	450	445	5	1.12%	287,109	0	287,109	0	287,109
02M625	High School of Graphic Communication Arts	639,883	368	658	(290)	-44.07%	357,868	0	0	357,868	357,868
03M415	Wadleigh Secondary School for the Performing & Visual Arts	313,822	511	506	5	0.99%	313,822	0	313,822	0	313,822
05M285	HARLEM RENAISSANCE HIGH SCHOOL	334,000	212	212	0	0.00%	334,000	0	334,000	0	334,000
05M685	Bread & Roses Integrated Arts High School	553,560	133	249	(116)	-46.59%	295,677	0	0	295,677	295,677
07X600	Alfred E. Smith Career and Technical Education High School	582,400	353	382	(29)	-7.59%	538,186	939,819	0	0	0
08X405	Herbert H. Lehman High School.	905,525	1,499	1,989	(490)	-24.64%	682,444	0	0	682,444	682,444
08X530	BANANA KELLY HIGH SCHOOL	573,571	299	349	(50)	-14.33%	491,398	0	0	491,398	491,398
09X022	J.H.S. 022 JORDAN L. MOTT	608,689	489	566	(77)	-13.60%	525,881	0	0	525,881	525,881
09X339	I.S. 339	623,207	556	605	(49)	-8.10%	572,732	0	0	572,732	572,732
09X412	BRONX HIGH SCHOOL OF BUSINESS	562,388	331	348	(17)	-4.89%	534,915	0	0	534,915	534,915
10X080	J.H.S. 080 THE MOSHOLU PARKWAY	627,327	598	618	(20)	-3.24%	607,025	0	0	607,025	607,025
10X391	The Angelo Patri Middle School	621,638	508	571	(63)	-11.03%	553,051	0	0	553,051	553,051
10X438	Fordham Leadership Academy for Business and Technology	583,969	450	456	(6)	-1.32%	576,285	0	0	576,285	576,285
10X440	DEWITT CLINTON HIGH SCHOOL	870,667	2,050	2,640	(590)	-22.35%	676,086	1,800,516	0	0	0
11X142	MS 142 John Philip Sousa	539,630	108	189	(81)	-42.86%	308,360	542,804	0	0	0
13K596	MS 596 Peace Academy	327,430	72	92	(20)	-21.74%	256,250	0	256,250	0	256,250
14K126	John Ericsson Middle School 126	552,775	255	264	(9)	-3.41%	533,930	0	0	533,930	533,930
14K610	AUTOMOTIVE HIGH SCHOOL	597,506	355	413	(58)	-14.04%	513,595	0	0	513,595	513,595
15K136	I.S. 136 CHARLES O. DEWEY	370,204	490	487	3	0.62%	370,204	0	370,204	0	370,204
15K429	BROOKLYN SCHOOL FOR GLOBAL STUDIES	483,539	260	274	(14)	-5.11%	458,833	0	458,833	0	458,833
15K519	Cobble Hill School of American Studies	441,847	559	574	(15)	-2.61%	430,300	0	430,300	0	430,300
16K455	BOYS AND GIRLS HIGH SCHOOL	676,032	735	876	(141)	-16.10%	567,219	0	567,219	0	567,219
19K166	J.H.S. 166 GEORGE GERSHWIN	548,851	110	226	(116)	-51.33%	267,140	0	0	267,140	267,140
19K660	W. H. Maxwell Career and Technical Education High School	339,382	452	430	22	5.12%	339,382	0	339,382	0	339,382
20K505	FRANKLIN DELANO ROOSEVELT HIGH SCHOOL	484,278	2,991	3,070	(79)	-2.57%	471,816	0	471,816	0	471,816
21K540	JOHN DEWEY HIGH SCHOOL	821,163	1,965	1,822	143	7.85%	821,163	0	0	821,163	821,163
21K620	William E. Grady Career and Technical Education High School	685,007	552	622	(70)	-11.25%	607,916	0	607,916	0	607,916
22K495	SHEEPSHEAD BAY HIGH SCHOOL	711,493	650	993	(343)	-34.54%	465,731	0	0	465,731	465,731
24Q455	NEWTOWN HIGH SCHOOL	874,723	1,835	1,934	(99)	-5.12%	829,947	0	0	829,947	829,947
24Q485	GROVER CLEVELAND HIGH SCHOOL	572,014	1,801	1,808	(7)	-0.39%	569,799	0	569,799	0	569,799
24Q600	Queens Vocational and Technical High School	626,000	1,548	1,493	55	3.68%	626,000	0	626,000	0	626,000
25Q460	FLUSHING HIGH SCHOOL	1,026,966	2,130	2,441	(311)	-12.74%	896,124	0	0	896,124	896,124
27Q400	AUGUST MARTIN HIGH SCHOOL	668,527	753	789	(36)	-4.56%	638,024	0	0	638,024	638,024
27Q475	RICHMOND HILL HIGH SCHOOL	928,479	1,963	2,193	(230)	-10.49%	831,101	0	0	831,101	831,101
27Q480	JOHN ADAMS HIGH SCHOOL	1,072,875	2,529	2,740	(211)	-7.70%	990,256	0	0	990,256	990,256
30Q445	WILLIAM CULLEN BRYANT HIGH SCHOOL	1,021,865	2,480	2,609	(129)	-4.94%	971,340	0	0	971,340	971,340
30Q450	LONG ISLAND CITY HIGH SCHOOL	987,336	2,126	2,405	(279)	-11.60%	872,797	0	0	872,797	872,797
32K564	BUSHWICK COMMUNITY HIGH SCHOOL	307,518	326	326	0	0.00%	307,518	0	307,518	0	307,518
Grand Total		25,307,479.00	37,219	41,272	(4,053)	-9.82%	22,110,281	3,283,139	6,759,225	13,828,424	20,587,649