

SCHOOL ALLOCATION MEMORANDUM NO. 21, FY 15

DATE: June 3, 2014

TO: Community Superintendents
High School Superintendents
Children First Networks
School Principals

FROM: Raymond J. Orlando, Chief Financial Officer

SUBJECT: Other than Personal Services (OTPS) for New Schools (Start-Up Costs)

The opening of a new school creates the need for additional, one-time funding to cover start-up costs. This allocation supports new schools opening in Fiscal Year 2015, schools opened in previous fiscal years that continue to phase-in new grades, and grade reconfigurations. Programmatic information provided by the Office of New School Design and Charter Partnerships.

Funds for start-up costs are provided in two streams:

- Fixed per-school allocation for office equipment and furniture; and
- Variable allocation for textbooks and supplies.

New Schools Opening in Fiscal Year 2015

Since schools establish offices in their first year of existence, the bulk of the fixed per-school allocation is made available in the school's first year; small additional per school allocations may be available in later years of growth. New schools phasing in will receive \$51,000 in start-up funds directly and an additional \$29,000 will be contributed centrally towards technology costs for each school (e.g. phone system, computer, etc). New schools phasing in and opening in new construction sites will receive a reduced start-up allocation of \$22,000 to cover the cost of new furniture.

The variable per-student allocation is only available to new schools phasing in on the basis of projected register and school type (instructional level and grade span). A summary of the OTPS start-up for Fiscal Year 2014 new schools is provided on Table 1.

New Schools Opened Prior to Fiscal Year 2015

All new schools existing prior to 2015 will receive a per capita allocation of \$100 per-student based on projected registers for the newly added grade. In the case where there is no new grade phasing in for the current year the school will not receive an allocation. In the case of a new transfer high school, the allocation will be based on the difference between the prior year's projected register and the current year's projected register in so much as there is a projected register increase according

to the school's educational impact statement.

A summary of the per capita allocations for these schools is displayed on Table 1.

Grade Reconfigurations

Schools undergoing a grade reconfiguration that was part of the centrally managed restructuring process will receive a per capita allocation of \$80 for the newly added grade(s) to help offset the cost of materials needed to support those new grade(s). These allocations are displayed on Table 3.

The OTPS for New School allocation will be placed in the **TL OTPS for New Schools** and **TL OTPS for New Schools HS** allocation categories.

[Click here to download a copy of the School Allocation Memorandum.](#)

Attachment(s):

Table 1 – OTPS Start-Up Summary ([click here for a downloadable Excel file](#))

Table 2 – OTPS Start-Up Detail ([click here for a downloadable Excel file](#))

Table 3 – Grade Reconfigurations ([click here for a downloadable Excel file](#))

RJO: ydr

C: Julian Cohen

**School Allocation Memorandum No. 21, FY 15
OTPS for New Schools (Start-Up Costs)**

Table 1: Schools Allocation Summary

Cluster	Network	Location	Amount
94CL01	94N105	02M135	11,800
94CL05	94N511	02M139	8,000
94CL01	94N103	02M151	8,300
94CL01	94N101	02M177	86,883
94CL02	94N206	02M267	2,500
94CL05	94N521	02M280	89,475
94CL02	94N203	02M281	5,000
94CL01	94N105	02M282	102,300
94CL02	94N203	02M340	51,325
94CL01	94N103	02M343	4,600
94CL01	94N103	02M397	4,700
94CL05	94N561	02M422	5,500
94CL01	94N105	02M507	8,900
94CL02	94N206	02M527	4,900
94CL04	94N402	02M533	7,200
94CL01	94N106	02M534	12,200
94CL05	94N561	02M546	11,100
94CL01	94N101	02M933	86,883
94CL01	94N103	03M452	5,900
94CL02	94N203	03M859	4,640
94CL04	94N408	04M072	6,480
94CL06	94N611	04M372	5,440
94CL04	94N402	05M148	6,500
94CL01	94N105	05M157	5,700
94CL02	94N203	05M517	5,000
94CL06	94N606	06M103	7,000
94CL05	94N532	06M178	4,240
94CL06	94N611	06M209	86,883
94CL05	94N521	06M211	89,475
94CL04	94N411	06M348	4,000
94CL06	94N606	06M366	4,960
94CL01	94N102	06M513	1,600
94CL05	94N551	07X005	6,320
94CL01	94N113	07X223	7,280
94CL05	94N511	07X259	11,700
94CL06	94N606	07X359	6,500
94CL01	94N106	07X522	7,100
94CL04	94N403	08X320	10,000
94CL06	94N603	08X348	6,600
94CL01	94N107	08X349	7,000
94CL06	94N607	08X392	70,550
94CL05	94N562	08X537	3,700

Table 1: Schools Allocation Summary

Cluster	Network	Location	Amount
94CL04	94N411	08X558	9,300
94CL01	94N107	08X559	6,300
94CL01	94N101	08X561	9,000
94CL01	94N101	08X562	8,600
94CL01	94N109	09X236	5,360
94CL04	94N401	09X274	9,500
94CL06	94N606	09X294	7,100
94CL01	94N109	09X311	4,100
94CL05	94N571	09X327	8,240
94CL04	94N403	09X350	4,900
94CL04	94N411	09X361	14,000
94CL05	94N571	09X555	4,200
94CL01	94N106	09X564	7,200
94CL05	94N561	09X568	8,100
94CL05	94N571	10X077	61,100
94CL01	94N108	10X264	9,900
94CL01	94N113	10X351	10,000
94CL05	94N562	10X353	4,900
94CL01	94N106	10X524	5,800
94CL01	94N106	10X565	6,800
94CL06	94N606	11X355	8,400
94CL06	94N607	11X357	5,500
94CL05	94N532	11X498	4,200
94CL04	94N404	11X508	6,800
94CL05	94N551	11X509	6,000
94CL04	94N411	11X556	13,700
94CL04	94N411	11X566	14,200
94CL06	94N606	11X567	5,000
94CL02	94N203	12X314	5,800
94CL01	94N102	12X458	70,550
94CL04	94N404	12X511	4,400
94CL01	94N107	12X521	6,800
94CL06	94N607	12X531	7,200
94CL05	94N534	12X536	5,100
94CL06	94N612	13K008	3,040
94CL01	94N105	13K351	6,700
94CL01	94N102	13K492	4,240
94CL01	94N109	14K084	8,640
94CL06	94N606	14K414	9,200
94CL05	94N561	14K614	2,880
94CL01	94N102	15K118	3,600
94CL01	94N107	15K423	3,500
94CL01	94N102	15K516	7,300
94CL05	94N563	15K592	4,080
94CL02	94N201	15K684	8,600
94CL01	94N101	16K681	7,200

Table 1: Schools Allocation Summary

Cluster	Network	Location	Amount
94CL05	94N521	16K765	102,300
94CL05	94N511	17K122	6,900
94CL06	94N611	17K532	5,600
94CL04	94N401	17K705	2,200
94CL04	94N411	17K722	12,100
94CL04	94N404	17K745	9,000
94CL04	94N401	17K770	1,800
94CL06	94N602	18K763	86,883
94CL06	94N606	19K325	2,200
94CL01	94N113	19K404	5,600
94CL04	94N403	19K422	8,000
94CL04	94N401	19K557	4,000
94CL05	94N536	19K654	9,900
94CL02	94N209	19K661	9,500
94CL02	94N210	19K662	13,100
94CL01	94N113	19K663	6,300
94CL05	94N535	19K760	104,160
94CL01	94N105	19K764	89,475
94CL05	94N533	20K030	8,560
94CL06	94N604	20K264	4,900
94CL05	94N511	20K310	2,400
94CL01	94N102	20K686	6,600
94CL06	94N604	20K748	4,300
94CL05	94N511	20K971	5,900
94CL01	94N113	22K611	9,700
94CL04	94N403	22K630	3,000
94CL01	94N103	23K363	6,400
94CL02	94N209	23K401	3,400
94CL01	94N102	23K446	5,600
94CL06	94N606	23K599	3,900
94CL04	94N402	23K644	3,840
94CL01	94N112	23K664	4,300
94CL01	94N102	23K668	4,100
94CL02	94N207	24Q110	5,200
94CL02	94N204	24Q119	3,040
94CL02	94N207	24Q199	15,440
94CL04	94N408	24Q211	12,300
94CL01	94N106	24Q236	7,000
94CL06	94N606	24Q290	5,600
94CL06	94N606	24Q311	9,700
94CL06	94N606	24Q330	12,400
94CL02	94N207	24Q343	61,100
94CL05	94N521	24Q585	17,300
94CL05	94N531	25Q240	12,500
94CL05	94N511	25Q241	7,900
94CL05	94N521	26Q315	102,300

Table 1: Schools Allocation Summary

Cluster	Network	Location	Amount
94CL05	94N561	27Q261	5,000
94CL04	94N412	27Q273	3,500
94CL02	94N208	27Q297	8,800
94CL05	94N521	27Q314	89,475
94CL02	94N208	27Q316	51,325
94CL05	94N521	27Q334	89,475
94CL04	94N404	27Q351	7,500
94CL02	94N210	27Q362	5,600
94CL04	94N411	28Q167	11,200
94CL05	94N534	28Q287	10,300
94CL02	94N209	28Q312	70,550
94CL01	94N112	28Q332	104,160
94CL02	94N209	28Q354	6,000
94CL04	94N404	29Q243	5,700
94CL02	94N209	29Q289	6,600
94CL02	94N201	29Q313	102,300
94CL04	94N402	29Q327	5,600
94CL02	94N202	30Q078	2,240
94CL05	94N511	30Q258	10,000
94CL02	94N202	30Q280	8,800
94CL01	94N101	30Q291	14,800
94CL01	94N103	30Q300	109,650
94CL04	94N406	30Q329	7,700
94CL04	94N409	31R009	6,100
94CL06	94N612	31R010	70,550
94CL04	94N402	31R028	86,883
94CL04	94N409	31R048	7,840
94CL04	94N401	31R059	3,600
94CL06	94N609	31R074	2,500
94CL05	94N533	31R078	6,900
94CL05	94N563	32K168	3,000
94CL04	94N411	32K562	12,500
TOTAL			3,087,010

Table 2 - FY15 OTPS New School Start Up
New Schools and Continued Phase-Ins

District	BN	Location	New School Status	Grade Span	Level	School Name	Per Capita	Projected/ Phase-In Register	Amount		
									Variable	Fixed	Total
02	M177	02M177	New	5-9	MS	Yorkville East Middle School	\$443	81	\$35,883	\$51,000	\$86,883
02	M280	02M280	New	9-12	HS	Manhattan Early College School for Advertising	\$475	81	\$38,475	\$51,000	\$89,475
02	M282	02M282	New	9-12	HS	Urban Assembly Maker Academy	\$475	108	\$51,300	\$51,000	\$102,300
02	M340	02M340	New Const	K-6	EL	Sixth Avenue Elementary School	\$391	75	\$29,325	\$22,000	\$51,325
02	M933	02M933	New	5-9	MS	City Knoll Middle School	\$443	81	\$35,883	\$51,000	\$86,883
06	M209	06M209	New	5-9	MS	Hamilton Grange Middle School	\$443	81	\$35,883	\$51,000	\$86,883
06	M211	06M211	New	9-12	HS	Inwood Early College for Health and Information Technologies	\$475	81	\$38,475	\$51,000	\$89,475
08	X392	08X392	New	K-6	EL	Bronx Delta School	\$391	50	\$19,550	\$51,000	\$70,550
10	X077	10X077	New Const	K-6	EL	Bedford Park Elementary School	\$391	100	\$39,100	\$22,000	\$61,100
12	X458	12X458	New	K-6	EL	Samara Community School	\$391	50	\$19,550	\$51,000	\$70,550
16	K765	16K765	New	9-12	HS	Nelson Mandela School for Social Justice	\$475	108	\$51,300	\$51,000	\$102,300
18	K763	18K763	New	5-9	MS	Brooklyn Science and Engineering Academy	\$443	81	\$35,883	\$51,000	\$86,883
19	K760	19K760	New	5-9	MS	Highland Park Community School	\$443	120	\$53,160	\$51,000	\$104,160
19	K764	19K764	New	9-12	HS	The Urban Assembly School for Collaborative Healthcare	\$475	81	\$38,475	\$51,000	\$89,475
24	Q343	24Q343	New Const	K-6	EL	The Children's Lab School	\$391	100	\$39,100	\$22,000	\$61,100
26	Q315	26Q315	New	9-12	HS	Business Technology Early College High School	\$475	108	\$51,300	\$51,000	\$102,300
27	Q314	27Q314	New	9-12	HS	Epic High School - South	\$475	81	\$38,475	\$51,000	\$89,475
27	Q316	27Q316	New Const	K-6	EL	Queens Explorers Elementary School	\$391	75	\$29,325	\$22,000	\$51,325
27	Q334	27Q334	New	9-12	HS	Epic High School - North	\$475	81	\$38,475	\$51,000	\$89,475
28	Q312	28Q312	New	K-6	EL	Jamaica Children's School	\$391	50	\$19,550	\$51,000	\$70,550
28	Q332	28Q332	New	5-9	MS	Redwood Middle School	\$443	120	\$53,160	\$51,000	\$104,160
29	Q313	29Q313	New	9-12	HS	Benjamin Franklin High School for Finance and Information Tech	\$475	108	\$51,300	\$51,000	\$102,300
30	Q300	30Q300	New	K-6	EL	The 30th Avenue School	\$391	150	\$58,650	\$51,000	\$109,650
31	R010	31R010	New	K-6	EL	Fort Hill Collaborative Elementary School	\$391	50	\$19,550	\$51,000	\$70,550
31	R028	31R028	New	5-9	MS	The Eagle Academy for Young Men of Staten Island	\$443	81	\$35,883	\$51,000	\$86,883
02	M135	02M135	New Year 2	9-12	HS	The Urban Assembly School for Emergency Management	\$100	118	\$11,800	\$0	\$11,800
02	M139	02M139	New Year 2	9-12	HS	Stephen T. Mather Building Arts & Craftsmanship High School	\$100	80	\$8,000	\$0	\$8,000
02	M281	02M281	New Year 2	K-6	EL	P.S. 281 - The River School	\$100	50	\$5,000	\$0	\$5,000
05	M148	05M148	New Year 2	5-9	MS	EAGLE ACADEMY FOR YOUNG MEN OF HARLEM	\$100	65	\$6,500	\$0	\$6,500
05	M157	05M157	New Year 2	9-12	HS	The Urban Assembly School for Global Commerce	\$100	57	\$5,700	\$0	\$5,700
06	M103	06M103	New Year 2	K-6	EL	Dos Puentes Elementary School	\$100	70	\$7,000	\$0	\$7,000
07	X259	07X259	New Year 2	9-12	HS	Health, Education, and Research Occupations (H.E.R.O.) High S	\$100	117	\$11,700	\$0	\$11,700

Table 2 - FY15 OTPS New School Start Up
New Schools and Continued Phase-Ins

District	BN	Location	New School Status	Grade Span	Level	School Name	Per Capita	Projected/ Phase-In Register	Amount		
									Variable	Fixed	Total
07	X359	07X359	New Year 2	K-6	EL	Concourse Village Elementary School	\$100	65	\$6,500	\$0	\$6,500
08	X320	08X320	New Year 2	9-12	HS	Pelham Lab High School	\$100	100	\$10,000	\$0	\$10,000
08	X348	08X348	New Year 2	9-12	HS	Schuylerville Preparatory High School	\$100	66	\$6,600	\$0	\$6,600
08	X349	08X349	New Year 2	9-12	HS	Bronx River High School	\$100	70	\$7,000	\$0	\$7,000
09	X274	09X274	New Year 2	K-6	EL	West Tremont Neighborhood School	\$100	95	\$9,500	\$0	\$9,500
09	X294	09X294	New Year 2	K-6	EL	The Walton Avenue School	\$100	71	\$7,100	\$0	\$7,100
09	X311	09X311	New Year 2	K-6	EL	Lucero Elementary School	\$100	41	\$4,100	\$0	\$4,100
09	X350	09X350	New Year 2	5-9	MS	NEW DIRECTIONS SECONDARY SCHOOL	\$100	49	\$4,900	\$0	\$4,900
09	X361	09X361	New Year 2	5-9	MS	THE HIGHBRIDGE GREEN SCHOOL	\$100	140	\$14,000	\$0	\$14,000
10	X264	10X264	New Year 2	9-12	HS	Bronx Academy for Software Engineering (BASE)	\$100	99	\$9,900	\$0	\$9,900
10	X351	10X351	New Year 2	9-12	HS	Bronx Collaborative High School	\$100	100	\$10,000	\$0	\$10,000
10	X353	10X353	New Year 2	9-12	HS	World View High School	\$100	49	\$4,900	\$0	\$4,900
11	X355	11X355	New Year 2	5-9	MS	BRONX ALLIANCE MIDDLE SCHOOL	\$100	84	\$8,400	\$0	\$8,400
11	X357	11X357	New Year 2	K-6	EL	Young Voices Academy	\$100	55	\$5,500	\$0	\$5,500
12	X314	12X314	New Year 2	K-6	EL	Fairmont Neighborhood School	\$100	58	\$5,800	\$0	\$5,800
15	K118	15K118	New Year 2	K-6	EL	The Maurice Sendak Community School	\$100	36	\$3,600	\$0	\$3,600
15	K516	15K516	New Year 2	K-6	EL	Sunset Park Avenue Elementary School	\$100	73	\$7,300	\$0	\$7,300
17	K532	17K532	New Year 2	K-6	EL	Brooklyn INK Elementary School (Inquiry, Numbers, Knowledge)	\$100	56	\$5,600	\$0	\$5,600
19	K557	19K557	New Year 2	K-6	EL	Brooklyn Gardens Elementary School	\$100	40	\$4,000	\$0	\$4,000
19	K654	19K654	New Year 2	5-9	MS	VAN SICLEN COMMUNITY MIDDLE SCHOOL	\$100	99	\$9,900	\$0	\$9,900
19	K661	19K661	New Year 2	5-9	MS	VISTA ACADEMY	\$100	95	\$9,500	\$0	\$9,500
19	K662	19K662	New Year 2	5-9	MS	LIBERTY AVENUE MIDDLE SCHOOL	\$100	131	\$13,100	\$0	\$13,100
19	K663	19K663	New Year 2	5-9	MS	SCHOOL OF THE FUTURE BROOKLYN	\$100	63	\$6,300	\$0	\$6,300
22	K611	22K611	New Year 2	9-12	HS	Origins High School	\$100	97	\$9,700	\$0	\$9,700
22	K630	22K630	New Year 2	9-12	HS	Professional Pathways High School	\$100	30	\$3,000	\$0	\$3,000
23	K599	23K599	New Year 2	K-6	EL	Brooklyn Landmark Elementary School	\$100	39	\$3,900	\$0	\$3,900
23	K664	23K664	New Year 2	5-9	MS	BROOKLYN ENVIRONMENTAL EXPLORATION SCHOOL (BEE)	\$100	43	\$4,300	\$0	\$4,300
23	K668	23K668	New Year 2	5-9	MS	RIVERDALE AVENUE MIDDLE SCHOOL	\$100	41	\$4,100	\$0	\$4,100
24	Q211	24Q211	New Year 2	K-6	EL	Elm Tree Elementary School	\$100	123	\$12,300	\$0	\$12,300
24	Q236	24Q236	New Year 2	9-12	HS	International High School for Health Sciences	\$100	70	\$7,000	\$0	\$7,000
24	Q311	24Q311	New Year 2	5-9	MS	CORONA ARTS AND SCIENCES ACADEMY (CASA)	\$100	97	\$9,700	\$0	\$9,700
25	Q240	25Q240	New Year 2	9-12	HS	Veritas Academy	\$100	125	\$12,500	\$0	\$12,500

Table 2 - FY15 OTPS New School Start Up

New Schools and Continued Phase-Ins

District	BN	Location	New School Status	Grade Span	Level	School Name	Per Capita	Projected/ Phase-In Register	Amount		
									Variable	Fixed	Total
25	Q241	25Q241	New Year 2	9-12	HS	Queens High School for Language Studies	\$100	79	\$7,900	\$0	\$7,900
27	Q261	27Q261	New Year 2	9-12	HS	VOYAGES Preparatory - South Queens	\$100	50	\$5,000	\$0	\$5,000
27	Q297	27Q297	New Year 2	5-9	MS	HAWTREE CREEK MIDDLE SCHOOL	\$100	88	\$8,800	\$0	\$8,800
28	Q287	28Q287	New Year 2	5-9	MS	THE EMERSON SCHOOL	\$100	103	\$10,300	\$0	\$10,300
29	Q243	29Q243	New Year 2	9-12	HS	Institute for Health Professions at Cambria Heights	\$100	57	\$5,700	\$0	\$5,700
29	Q289	29Q289	New Year 2	5-9	MS	QUEENS UNITED MIDDLE SCHOOL	\$100	66	\$6,600	\$0	\$6,600
30	Q258	30Q258	New Year 2	9-12	HS	Energy Tech High School	\$100	100	\$10,000	\$0	\$10,000
30	Q291	30Q291	New Year 2	5-9	MS	HUNTERS POINT COMMUNITY MIDDLE SCHOOL	\$100	148	\$14,800	\$0	\$14,800
30	Q329	30Q329	New Year 2	K-6	EL	East Elmhurst Community School	\$100	77	\$7,700	\$0	\$7,700
31	R009	31R009	New Year 2	K-6	EL	Naples Street Elementary School	\$100	61	\$6,100	\$0	\$6,100
31	R059	31R059	New Year 2	K-6	EL	The Harbor View School	\$100	36	\$3,600	\$0	\$3,600
02	M343	02M343	New Year 3	K-6	EL	The Peck Slip School	\$100	46	\$4,600	\$0	\$4,600
02	M527	02M527	New Year 3	K-6	EL	PS 527 - East Side School for Social Action	\$100	49	\$4,900	\$0	\$4,900
02	M533	02M533	New Year 3	9-12	HS	Union Square Academy for Health Sciences	\$100	72	\$7,200	\$0	\$7,200
02	M534	02M534	New Year 3	9-12	HS	Harvest Collegiate High School	\$100	122	\$12,200	\$0	\$12,200
02	M546	02M546	New Year 3	9-12	HS	Academy for Software Engineering	\$100	111	\$11,100	\$0	\$11,100
06	M513	06M513	New Year 3	K-6	EL	Castle Bridge School	\$100	16	\$1,600	\$0	\$1,600
08	X558	08X558	New Year 3	9-12	HS	Westchester Square Academy	\$100	93	\$9,300	\$0	\$9,300
08	X559	08X559	New Year 3	9-12	HS	School for Tourism and Hospitality	\$100	63	\$6,300	\$0	\$6,300
08	X561	08X561	New Year 3	9-12	HS	Bronx Compass High School	\$100	90	\$9,000	\$0	\$9,000
08	X562	08X562	New Year 3	5-9	MS	Blueprint Middle School	\$100	86	\$8,600	\$0	\$8,600
09	X555	09X555	New Year 3	K-6	EL	Mount Eden Children's Academy	\$100	42	\$4,200	\$0	\$4,200
09	X564	09X564	New Year 3	9-12	HS	Claremont International HS	\$100	72	\$7,200	\$0	\$7,200
09	X568	09X568	New Year 3	5-9	MS	Young Women's Leadership School of the Bronx	\$100	81	\$8,100	\$0	\$8,100
10	X565	10X565	New Year 3	9-12	HS	High School for Energy and Technology	\$100	68	\$6,800	\$0	\$6,800
11	X556	11X556	New Year 3	5-9	MS	Bronx Park Middle School	\$100	137	\$13,700	\$0	\$13,700
11	X566	11X566	New Year 3	5-9	MS	Pelham Gardens Middle School	\$100	142	\$14,200	\$0	\$14,200
11	X567	11X567	New Year 3	K-6	EL	Linden Tree Elementary School	\$100	50	\$5,000	\$0	\$5,000
13	K351	13K351	New Year 3	5-9	MS	The Urban Assembly Unison School	\$100	67	\$6,700	\$0	\$6,700
14	K414	14K414	New Year 3	K-6	EL	Brooklyn Arbor Elementary School	\$100	92	\$9,200	\$0	\$9,200
16	K681	16K681	New Year 3	5-9	MS	Madiba Prep Middle School	\$100	72	\$7,200	\$0	\$7,200
17	K705	17K705	New Year 3	K-6	EL	Brooklyn Arts and Science Elementary School	\$100	22	\$2,200	\$0	\$2,200

Table 2 - FY15 OTPS New School Start Up

New Schools and Continued Phase-Ins

District	BN	Location	New School Status	Grade Span	Level	School Name	Per Capita	Projected/ Phase-In Register	Amount		
									Variable	Fixed	Total
17	K722	17K722	New Year 3	5-9	MS	New Heights Middle School	\$100	121	\$12,100	\$0	\$12,100
17	K745	17K745	New Year 3	9-12	HS	Brooklyn Institute for Liberal Arts	\$100	90	\$9,000	\$0	\$9,000
19	K422	19K422	New Year 3	5-9	MS	Spring Creek Community School	\$100	80	\$8,000	\$0	\$8,000
23	K363	23K363	New Year 3	5-9	MS	Brownsville Collaborative Middle School	\$100	64	\$6,400	\$0	\$6,400
23	K446	23K446	New Year 3	K-6	EL	Riverdale Avenue Community School	\$100	56	\$5,600	\$0	\$5,600
24	Q110	24Q110	New Year 3	K-6	EL	PS 110	\$100	52	\$5,200	\$0	\$5,200
27	Q362	27Q362	New Year 3	K-6	EL	Wave Preparatory Elementary School	\$100	56	\$5,600	\$0	\$5,600
31	R078	31R078	New Year 3	K-6	EL	PS 78	\$100	69	\$6,900	\$0	\$6,900
32	K562	32K562	New Year 3	5-9	MS	Evergreen Middle School for Urban Exploration	\$100	125	\$12,500	\$0	\$12,500
02	M507	02M507	New Year 4	9-12	HS	Urban Assembly Gateway School for Technology	\$100	89	\$8,900	\$0	\$8,900
05	M517	05M517	New Year 4	K-6	EL	Teachers College Community School	\$100	50	\$5,000	\$0	\$5,000
07	X522	07X522	New Year 4	9-12	HS	Bronx Design and Construction Academy	\$100	71	\$7,100	\$0	\$7,100
08	X537	08X537	New Year 4	9-12	HS	Bronx Arena High School	\$100	37	\$3,700	\$0	\$3,700
10	X524	10X524	New Year 4	9-12	HS	Crotona International High School	\$100	58	\$5,800	\$0	\$5,800
11	X508	11X508	New Year 4	9-12	HS	Bronxdale High School	\$100	68	\$6,800	\$0	\$6,800
11	X509	11X509	New Year 4	9-12	HS	High School of Language and Innovation	\$100	60	\$6,000	\$0	\$6,000
12	X511	12X511	New Year 4	9-12	HS	Bronx Envision Academy	\$100	44	\$4,400	\$0	\$4,400
12	X521	12X521	New Year 4	9-12	HS	The Metropolitan Soundview High School	\$100	68	\$6,800	\$0	\$6,800
12	X531	12X531	New Year 4	K-6	EL	Archer Elementary School	\$100	72	\$7,200	\$0	\$7,200
12	X536	12X536	New Year 4	K-6	EL	PS 536	\$100	51	\$5,100	\$0	\$5,100
15	K423	15K423	New Year 4	9-12	HS	Brooklyn Frontiers High School	\$100	35	\$3,500	\$0	\$3,500
15	K684	15K684	New Year 4	9-12	HS	Millennium Brooklyn HS	\$100	86	\$8,600	\$0	\$8,600
17	K122	17K122	New Year 4	9-12	HS	Pathways in Technology Early College High School (P-Tech)	\$100	69	\$6,900	\$0	\$6,900
19	K325	19K325	New Year 4	K-6	EL	The Fresh Creek School	\$100	22	\$2,200	\$0	\$2,200
23	K401	23K401	New Year 4	K-6	EL	Christopher Avenue Community School	\$100	34	\$3,400	\$0	\$3,400
24	Q585	24Q585	New Year 4	9-12	HS	Maspeth High School	\$100	173	\$17,300	\$0	\$17,300
27	Q351	27Q351	New Year 4	9-12	HS	Rockaway Collegiate High School	\$100	75	\$7,500	\$0	\$7,500
28	Q354	28Q354	New Year 4	K-6	EL	PS 354	\$100	60	\$6,000	\$0	\$6,000
32	K168	32K168	New Year 4	9-12	HS	The Brooklyn School for Math and Research	\$100	30	\$3,000	\$0	\$3,000
02	M267	02M267	New Year 5	K-6	EL	East Side Elementary School, PS 267	\$100	25	\$2,500	\$0	\$2,500
03	M452	03M452	New Year 5	K-6	EL	P.S. 452	\$100	59	\$5,900	\$0	\$5,900
11	X498	11X498	New Year 5	K-9	MS	PS/MS 11X498 - VAN NEST ACADEMY	\$100	42	\$4,200	\$0	\$4,200

Table 2 - FY15 OTPS New School Start Up

New Schools and Continued Phase-Ins

District	BN	Location	New School Status	Grade Span	Level	School Name	Per Capita	Projected/ Phase-In Register	Amount		
									Variable	Fixed	Total
17	K770	17K770	New Year 5	K-6	EL	P.S. 770 New American Academy	\$100	18	\$1,800	\$0	\$1,800
20	K264	20K264	New Year 5	K-6	EL	P.S. 264 BAY RIDGE ELEMENTARY SCHOOL FOR THE ARTS	\$100	49	\$4,900	\$0	\$4,900
20	K310	20K310	New Year 5	K-6	EL	P.S. 310	\$100	24	\$2,400	\$0	\$2,400
20	K748	20K748	New Year 5	K-6	EL	P.S. 748 BROOKLYN SCHOOL FOR GLOBAL SCHOLARS	\$100	43	\$4,300	\$0	\$4,300
20	K971	20K971	New Year 5	K-6	EL	School of Math, Science, and Healthy Living	\$100	59	\$5,900	\$0	\$5,900
24	Q290	24Q290	New Year 5	K-6	EL	A.C.E. Academy for Scholars at the Geraldine Ferraro Campus	\$100	56	\$5,600	\$0	\$5,600
24	Q330	24Q330	New Year 5	K-6	EL	P.S. 330	\$100	124	\$12,400	\$0	\$12,400
27	Q273	27Q273	New Year 5	K-6	EL	P.S. 273	\$100	35	\$3,500	\$0	\$3,500
28	Q167	28Q167	New Year 5	6-12	HS	Metropolitan Expeditionary Learning School	\$100	112	\$11,200	\$0	\$11,200
29	Q327	29Q327	New Year 5	6-12	HS	EAGLE ACADEMY FOR YOUNG MEN III	\$100	56	\$5,600	\$0	\$5,600
30	Q280	30Q280	New Year 5	K-6	EL	P.S. 280	\$100	88	\$8,800	\$0	\$8,800
31	R074	31R074	New Year 5	K-6	EL	P.S. 74 Future Leaders Elementary School	\$100	25	\$2,500	\$0	\$2,500
02	M151	02M151	Cont Phase-In	K-6	EL	Yorkville Community School	\$100	83	\$8,300	\$0	\$8,300
02	M397	02M397	Cont Phase-In	K-6	EL	SPRUCE STREET SCHOOL	\$100	47	\$4,700	\$0	\$4,700
02	M422	02M422	Cont Phase-In	6-12	HS	QUEST TO LEARN	\$100	55	\$5,500	\$0	\$5,500
20	K686	20K686	Cont Phase-In	K-6	EL	BROOKLYN SCHOOL OF INQUIRY	\$100	66	\$6,600	\$0	\$6,600
Total								10,628	\$1,801,610	\$1,159,000	\$2,960,610

**Table 3 - FY15 New School OTPS
Grade Reconfigurations**

				<i>Per Capita</i>	\$80
District	BN	Location	School Name	Register Projection for New Grade	Allocation
03	M859	03M859	Special Music School	58	\$4,640
04	M072	04M072	The Lexington Academy	81	\$6,480
04	M372	04M372	ESPERANZA PREPARATORY ACADEMY	68	\$5,440
06	M178	06M178	Professor Juan Bosch Public School	53	\$4,240
06	M348	06M348	Washington Heights Expeditionary Learning School	50	\$4,000
06	M366	06M366	WASHINGTON HEIGHTS ACADEMY	62	\$4,960
07	X005	07X005	PS 5 Port Morris	79	\$6,320
07	X223	07X223	M.S. 223 The Laboratory School of Finance and Technology	91	\$7,280
09	X236	09X236	P.S. 236 LANGSTON HUGHES	67	\$5,360
09	X327	09X327	Comprehensive Model School Project M.S. 327	103	\$8,240
13	K008	13K008	P.S. 008 ROBERT FULTON	38	\$3,040
13	K492	13K492	Academy of Arts and Letters	53	\$4,240
14	K084	14K084	P.S. 084 JOSE DE DIEGO	108	\$8,640
14	K614	14K614	Young Women's Leadership School of Brooklyn	36	\$2,880
15	K592	15K592	KHALIL GIBRAN INTERNATIONAL ACADEMY	51	\$4,080
19	K404	19K404	ACADEMY FOR YOUNG WRITERS	70	\$5,600
20	K030	20K030	PS/IS 30 Mary White Ovington	107	\$8,560
23	K644	23K644	Eagle Academy for Young Men II	48	\$3,840
24	Q119	24Q119	I.S. 119 THE GLENDALE	38	\$3,040
24	Q199	24Q199	P.S. 199 MAURICE A. FITZGERALD	193	\$15,440
30	Q078	30Q078	P.S./I.S. 78Q	28	\$2,240
31	R048	31R048	P.S. 048 WILLIAM C. WILCOX	98	\$7,840
Total				1,580	\$126,400