

SCHOOL ALLOCATION MEMORANDUM NO. 29, FY 15

DATE: February 12, 2015

TO: Community Superintendents
 High School Superintendents
 Children First Networks
 School Principals

FROM: Raymond J. Orlando, Chief Financial Officer

SUBJECT: District 75 Part-Time Inclusion Support Allocation

This allocation provides funding to general education schools who serve District 75 students in part-time inclusion programs. Note: General education schools receive funding for full-time District 75 inclusion students as part of the school’s register projection (L classes).

Resources have been transferred in prior fiscal years and base-lined from the District 75 budget to support students participating in part-time inclusion programs.

Funding Model for Part-Time Inclusion Students

The funding model is based on a 40 period per week student program containing 35 instructional periods. The Fair Student Funding (FSF) Grade Weights are applied to the total number of part-time inclusion periods per week. The result is then be divided by 35 to determine the number of student equivalents. The number of student equivalents is then multiplied by the FY 15 FSF Student Per Capita to determine the amount of funding to be allocated to the general education school to support the part-time District 75 inclusion students - *see example below.*

Grade Weights	Weight	No. Periods Part Time Inclusion	Weighted Periods Part-Time Inclusion (B x C)	Student Equivalents (D/35)		Part-Time Inclusion Allocation (E x FSF Per Capita)
A	B	C	D	E		F
K-5	1.00	9	9	0.26	=	\$ 1071
6 - 8	1.08	0	0	0.00	=	\$ -
9 - 12	1.03	262	269	7.70	=	\$ 31,744
Totals						\$ 32,815

Factors:

Instructional Periods 35

FSF FY 15 Per Capita \$4,122..55

Data has been collected from District 75 principals with respect to the numbers of students in part-time inclusion programs, as well as the level of participation. The results of this survey have been shared with the respective general education principals.

The general education schools will receive an initial allocation based on the number of student equivalents as of the prior fiscal year Mid-Year Adjustment. Allocations are adjusted each year based on the November data collection survey in each subsequent Mid-Year Adjustment.

The attached table lists each school's allocation. Allotments were placed in the **TL Part Time Inclusion** allocation category.

[Click here to download a copy of the School Allocation Memorandum.](#)

Attachment(s):

Table 1 – School Allocation Summary [\(click here for a downloadable Excel file\)](#)

Table 2 – D75 Part-Time Inclusion Support Allocation [\(click here for a downloadable Excel file\)](#)

RJO: fm

C: Corinne Rello-Anselmi
Gary Hecht
Roberto E. Tillman

School Allocation Memorandum No. 29, FY 15
District 75 Part-Time Inclusion

Table 1: Schools Allocation Summary

Cluster	Network	Location	Amount
94CL06	94N607	04M102	453
94CL06	94N607	04M146	247
94CL05	94N532	11X178	371
94CL04	94N404	15K667	1,196
94CL05	94N563	20K485	9,935
94CL05	94N563	31R440	20,613
TOTAL			32,815

SAM #29 District 75 Part Time Inclusion Support

Table 2 - School Details

FY 15 FSF Rate: **\$4,122.55**

District 75 Locn	District	Location	Cluster	CFN	School Name	Level	Grade Weight	Number of Periods Part-Time Inclusion	Weighted Periods Part-Time Inclusion	Total Student Equivalent	Initial Allocation Amount	Allocation Adjustment Amount	Final Allocation Amount
97M169	04	04M102	6	N607	P.S. 102 Jacques Cartier	K - 5	1.00	4	4	0.11	\$ -	\$ 453	\$ 453
97M169	04	04M146	6	N607	P.S. 146 Ann M. Short	K - 5	1.00	2	2	0.06	\$ -	\$ 247	\$ 247
97X176	11	11X178	5	N532	P.S. 178 - Dr. Selman Waksman	K - 5	1.00	3	3	0.09	\$ -	\$ 371	\$ 371
97K053	15	15K088	5	N571	J.H.S. 088 Peter Rouget	6 - 8	1.08	0	0	0.00	\$ 4,329.00	\$ (4,329)	\$ -
97K371	15	15K667	4	N404	Sunset Park HS	9 - 12	1.03	10	10	0.29	\$ -	\$ 1,196	\$ 1,196
97K371	20	20K485	5	N563	H.S. of Telecommunication Arts & Technology	9 - 12	1.03	82	84	2.41	\$ 9,111.00	\$ 824	\$ 9,935
97Q224	26	26Q266	2	N209	P.S. / I.S. 266	6 - 8	1.08	0	0	0.00	\$ 2,144.00	\$ (2,144)	\$ -
97R721	31	31R440	5	N563	New Dorp High School	9 - 12	1.03	170	175	5.00	\$ 20,613.00	\$ -	\$ 20,613
Total											\$ 36,197	\$ (3,382)	\$ 32,815