

SCHOOL ALLOCATION MEMORANDUM NO. 41, FY 2015

DATE: June 10, 2014

TO: Community Superintendents
High School Superintendents
Children First Networks
School Principals

FROM: Raymond J. Orlando, Chief Financial Officer

SUBJECT: School Based Assessment Staff Allocation (Formerly SBST)

The allocation provides support for School Psychologists, Social Workers, Family Workers and Clerical positions, positions associated with the School Based Assessment Support Staff.

- School Psychologist: a citywide average salary of \$85,010 is to be used for all schools. The position is split between Tax Levy and Federal IDEA funding.
- Social Worker: a citywide average salary of \$85,010 is to be used for all schools. The position is 100% Tax Levy funded
- Family Worker: a citywide average salary of \$30,559 is to be used for all schools. The position is 100% Tax Levy funded.
- Clerical Support: an allocation is made at \$37,606 per position. The position is 100% Tax Levy funded. Actual salary is to be used when scheduling this service.

Funds have been placed in the **TL SBST Shared** and **IDEA SBST Shared** allocation categories within the Galaxy transfer utility. The Office of School Support and Supervision will manage any transfers or staffing of vacancies that take place throughout the school year for subsequent distribution to the schools.

If you have questions regarding access to these funds please contact your CFN budget liaison.

[Click here to download a copy of the School Allocation Memorandum.](#)

Attachment:

Table 1 – School Based Assessment Staff Allocation ([click here for a downloadable Excel file](#))

RJO: ydr

FY15 School Based Assessment Staff Allocation

					Salary	Salary	Fringe	Salary	Salary	Salary			
					\$33,582	\$51,428	43.33%	\$85,010	\$37,606	\$30,559			
POSITIONS					School Psychologist			Social Worker	Clerical	FamWkr	Funding		
Districts	School Psychologist	Social Workers	Clericals	Family Workers	Tax Levy	IDEA	IDEA	Tax Levy	Tax Levy	Tax Levy	Tax Levy	IDEA	Total
1-32	960	572	296	704	\$32,238,720	\$49,370,880	\$21,392,402	\$48,625,720	\$11,131,376	\$21,513,536	\$113,509,352	\$70,763,282	\$184,272,634
79	8	10	0	0	\$268,656	\$411,424	\$178,270	\$850,100	\$0	\$0	\$1,118,756	\$589,694	\$1,708,450
Total	968	582	296	704	\$32,507,376	\$49,782,304	\$21,570,672	\$49,475,820	\$11,131,376	\$21,513,536	\$114,628,108	\$71,352,976	\$185,981,084