

SCHOOL ALLOCATION MEMORANDUM NO. 48, FY 2015

DATE: July 10, 2014

TO: Community Superintendents
High School Superintendents
Children First Networks
School Principals

FROM: Raymond J. Orlando, Chief Financial Officer

SUBJECT: Attendance Improvement Dropout Prevention (AIDP) and Students in Temporary Housing (STH) Allocations

This allocation distributes \$8.286 million in state Attendance Improvement Dropout Prevention (AIDP) resources to support mandated services and programs for students living in temporary housing (STH). Services for STH are administered through the Office of Safety and Youth Development (OSYD) and provided at both schools and shelters. Table 1 details the allocation by type of spending and Table 3 shows the dollar amounts and position counts by school.

Program Staffing

STH field-based staffs work in shelters across the city in order to address the needs of students in temporary housing. The STH field-based staff members serve as liaisons between shelters and schools to provide mandated services under the federal McKinney-Vento Act and provide intervention support and attendance outreach services.

These positions are scheduled on the assigned school's table of organization. Timekeeping records are maintained at the assigned school. The budget allocations to schools cover wages and fringe benefits and are based on the work schedules of each staff member as approved by the STH liaisons in OSYD borough offices. The PS budget allocations to schools may only be used for the field-based STH staff assignments.

STH liaisons in OSYD borough offices support schools in collaboration with Children First Networks to meet the needs of students and families in temporary housing. These liaisons oversee the work of the STH field-based staff and work with schools and other shelter staff to support the STH population. There is also a small STH central team that is responsible for the program citywide.

OTPS Funds

Some schools receive small amounts of Other than Personal Services (OTPS) allocations to cover local travel reimbursement for field-based staff. OTPS is being allocated to District 60 for borough

based STH programs that comply with legal requirements. District 60 uses OTPS funding to provide on-site services in shelters and to address the unique needs of the STH population.

Funds allocated to schools will be scheduled in the **AIDP STH SCHOOL AND SITE BASED SHARED** allocation category.

Table 1 Summary of AIDP STH Allocations	
Allocation to Schools	
Field-based Staff	\$5,559,166
OTPS for Local Travel	\$10,354
Subtotal	\$5,569,520
Allocation to District 60	
Borough-based STH Liaisons	\$1,213,010
Field-based Per Session and Bulk Jobs	\$400,000
Central Staff	\$317,201
OTPS Program Expenses	\$786,596
Subtotal	\$2,716,807
GRAND TOTAL	\$8,286,327

[Click here to download a copy of the School Allocation Memorandum.](#)

Attachment(s):

Table 2 – AIDP STH School Allocations Summary ([click here for a downloadable Excel file](#))

Table 3 – AIDP STH School Allocations Detail ([click here for a downloadable Excel file](#))

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**School Allocation Memorandum No. 48, FY 2015
Attendance Improvement and Dropout Prevention
(AIDP) for Students in Temporary Housing (STH)**

Table 2: Schools Allocation Summary

Cluster	Network	Location	Amount
94CL02	94N206	01M034	55,052
94CL02	94N206	02M001	55,052
94CL02	94N203	02M042	42,909
94CL02	94N203	02M051	42,094
94CL02	94N203	02M111	42,022
94CL02	94N206	02M126	100,673
94CL04	94N408	03M145	104,178
94CL05	94N511	03M149	60,089
94CL04	94N410	03M242	37,433
94CL04	94N408	04M057	56,547
94CL04	94N408	04M072	47,142
94CL06	94N607	04M146	46,423
94CL04	94N406	05M036	55,052
94CL05	94N551	05M129	42,022
94CL05	94N551	05M133	55,052
94CL05	94N551	05M175	187,060
94CL05	94N551	05M194	112,922
94CL05	94N532	06M192	113,123
94CL04	94N401	07X030	55,402
94CL02	94N203	07X065	111,599
94CL01	94N109	08X062	197,237
94CL05	94N532	08X075	40,974
94CL06	94N607	08X123	35,714
94CL06	94N606	08X130	83,697
94CL06	94N607	08X424	33,884
94CL02	94N209	09X053	56,840
94CL05	94N534	09X055	92,111
94CL05	94N534	09X114	55,252
94CL05	94N551	09X117	35,664
94CL02	94N209	09X126	80,390
94CL05	94N534	09X204	35,465
94CL04	94N406	09X218	90,775
94CL02	94N211	09X229	37,710
94CL01	94N109	09X236	56,288
94CL05	94N571	09X323	34,157
94CL05	94N511	09X517	55,052
94CL01	94N109	10X009	39,692
94CL01	94N109	10X085	82,128

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Cluster	Network	Location	Amount
94CL01	94N109	10X159	48,111
94CL04	94N411	10X206	46,514
94CL01	94N109	10X246	42,367
94CL05	94N534	11X078	55,402
94CL01	94N109	11X111	38,418
94CL05	94N532	11X178	101,703
94CL06	94N606	11X189	55,302
94CL06	94N606	12X050	56,576
94CL05	94N532	12X129	133,334
94CL02	94N211	13K113	144,848
94CL04	94N406	16K262	43,892
94CL06	94N606	16K636	85,914
94CL04	94N401	17K061	41,415
94CL06	94N602	17K138	108,352
94CL05	94N551	17K249	48,266
94CL04	94N410	17K289	88,145
94CL05	94N551	17K399	46,423
94CL06	94N604	18K066	43,892
94CL04	94N403	18K285	43,892
94CL02	94N210	19K328	366,246
94CL06	94N605	22K052	104,322
94CL05	94N531	22K152	56,288
94CL06	94N602	22K240	55,052
94CL06	94N602	22K361	56,403
94CL01	94N109	23K137	42,022
94CL04	94N408	23K178	42,022
94CL05	94N535	23K327	135,930
94CL02	94N210	23K518	42,018
94CL06	94N609	24Q005	45,128
94CL06	94N609	24Q143	53,989
94CL02	94N211	27Q045	156,970
94CL02	94N209	28Q082	81,862
94CL05	94N531	29Q052	91,664
94CL02	94N208	29Q095	87,146
94CL02	94N202	30Q148	102,846
94CL05	94N533	31R021	55,502
94CL02	94N204	32K123	156,468
TOTAL			5,569,520

Table 3: AIDP STH School Allocations Summary

Borough	Location	Cluster	Network	Positions	PS	OTPS for TRAC	Total Allocation
Bronx	07X030	CL04	N401	1	\$55,052	\$350	\$55,402
Bronx	07X065	CL02	N203	2	\$111,599	\$0	\$111,599
Bronx	08X062	CL01	N109	3	\$196,337	\$900	\$197,237
Bronx	08X075	CL05	N532	1	\$40,774	\$200	\$40,974
Bronx	08X123	CL06	N607	1	\$35,464	\$250	\$35,714
Bronx	08X130	CL06	N606	2	\$83,497	\$200	\$83,697
Bronx	08X424	CL06	N607	1	\$33,884	\$0	\$33,884
Bronx	09X053	CL02	N209	1	\$56,490	\$350	\$56,840
Bronx	09X055	CL05	N534	2	\$91,761	\$350	\$92,111
Bronx	09X114	CL05	N534	1	\$55,052	\$200	\$55,252
Bronx	09X117	CL05	N551	1	\$35,464	\$200	\$35,664
Bronx	09X126	CL02	N209	2	\$80,190	\$200	\$80,390
Bronx	09X204	CL05	N534	1	\$35,465	\$0	\$35,465
Bronx	09X218	CL04	N406	2	\$90,775	\$0	\$90,775
Bronx	09X229	CL02	N211	1	\$37,710	\$0	\$37,710
Bronx	09X236	CL01	N109	1	\$56,288	\$0	\$56,288
Bronx	09X323	CL05	N571	1	\$34,157	\$0	\$34,157
Bronx	09X517	CL05	N511	1	\$55,052	\$0	\$55,052
Bronx	10X009	CL01	N109	1	\$39,692	\$0	\$39,692
Bronx	10X085	CL01	N109	2	\$81,628	\$500	\$82,128
Bronx	10X159	CL01	N109	1	\$47,861	\$250	\$48,111
Bronx	10X206	CL04	N411	1	\$46,164	\$350	\$46,514
Bronx	10X246	CL01	N109	1	\$42,367	\$0	\$42,367
Bronx	11X078	CL05	N534	1	\$55,052	\$350	\$55,402
Bronx	11X111	CL01	N109	1	\$38,168	\$250	\$38,418
Bronx	11X178	CL05	N532	2	\$101,503	\$200	\$101,703
Bronx	11X189	CL06	N606	1	\$55,052	\$250	\$55,302
Bronx	12X050	CL06	N606	1	\$56,576	\$0	\$56,576
Bronx	12X129	CL05	N532	3	\$132,734	\$600	\$133,334
Bronx Total				40	\$1,881,808	\$5,950	\$1,887,758
Brooklyn	13K113	CL02	N211	3	\$144,848	\$0	\$144,848
Brooklyn	16K262	CL04	N406	1	\$43,892	\$0	\$43,892
Brooklyn	16K636	CL06	N606	2	\$85,914	\$0	\$85,914
Brooklyn	17K061	CL04	N401	1	\$40,785	\$630	\$41,415
Brooklyn	17K138	CL06	N602	2	\$107,902	\$450	\$108,352
Brooklyn	17K249	CL05	N551	1	\$47,516	\$750	\$48,266
Brooklyn	17K289	CL04	N410	2	\$86,945	\$1,200	\$88,145
Brooklyn	17K399	CL05	N551	1	\$46,423	\$0	\$46,423
Brooklyn	18K066	CL06	N604	1	\$43,892	\$0	\$43,892
Brooklyn	18K285	CL04	N403	1	\$43,892	\$0	\$43,892
Brooklyn	19K328	CL02	N210	8	\$366,246	\$0	\$366,246
Brooklyn	22K052	CL06	N605	2	\$104,322	\$0	\$104,322
Brooklyn	22K152	CL05	N531	1	\$56,288	\$0	\$56,288
Brooklyn	22K240	CL06	N602	1	\$55,052	\$0	\$55,052
Brooklyn	22K361	CL06	N602	1	\$56,403	\$0	\$56,403

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Borough	Location	Cluster	Network	Positions	PS	OTPS for TRAC	Total Allocation
Brooklyn	23K137	CL01	N109	1	\$42,022	\$0	\$42,022
Brooklyn	23K178	CL04	N408	1	\$42,022	\$0	\$42,022
Brooklyn	23K327	CL05	N535	3	\$135,930	\$0	\$135,930
Brooklyn	23K518	CL02	N210	1	\$42,018	\$0	\$42,018
Brooklyn	32K123	CL02	N204	3	\$156,468	\$0	\$156,468
Brooklyn Total				37	\$1,748,780	\$3,030	\$1,751,810
Manhattan	01M034	CL02	N206	1	\$55,052	\$0	\$55,052
Manhattan	02M001	CL02	N206	1	\$55,052	\$0	\$55,052
Manhattan	02M042	CL02	N203	1	\$42,909	\$0	\$42,909
Manhattan	02M051	CL02	N203	1	\$42,094	\$0	\$42,094
Manhattan	02M111	CL02	N203	1	\$42,022	\$0	\$42,022
Manhattan	02M126	CL02	N206	2	\$100,673	\$0	\$100,673
Manhattan	03M145	CL04	N408	2	\$104,178	\$0	\$104,178
Manhattan	03M149	CL05	N511	1	\$60,089	\$0	\$60,089
Manhattan	03M242	CL04	N410	1	\$37,433	\$0	\$37,433
Manhattan	04M057	CL04	N408	1	\$56,547	\$0	\$56,547
Manhattan	04M072	CL04	N408	1	\$47,142	\$0	\$47,142
Manhattan	04M146	CL06	N607	1	\$46,423	\$0	\$46,423
Manhattan	05M036	CL04	N406	1	\$55,052	\$0	\$55,052
Manhattan	05M129	CL05	N551	1	\$42,022	\$0	\$42,022
Manhattan	05M133	CL05	N551	1	\$55,052	\$0	\$55,052
Manhattan	05M175	CL05	N551	4	\$187,060	\$0	\$187,060
Manhattan	05M194	CL05	N551	2	\$112,922	\$0	\$112,922
Manhattan	06M192	CL05	N532	2	\$113,123	\$0	\$113,123
Manhattan Total				25	\$1,254,845	\$0	\$1,254,845
Queens	24Q005	CL06	N609	1	\$45,128	\$0	\$45,128
Queens	24Q143	CL06	N609	1	\$53,989	\$0	\$53,989
Queens	27Q045	CL02	N211	3	\$156,634	\$336	\$156,970
Queens	28Q082	CL02	N209	2	\$81,862	\$0	\$81,862
Queens	29Q052	CL05	N531	2	\$91,580	\$84	\$91,664
Queens	29Q095	CL02	N208	2	\$86,978	\$168	\$87,146
Queens	30Q148	CL02	N202	2	\$102,510	\$336	\$102,846
Queens Total				13	\$618,681	\$924	\$619,605
Staten Island	31R021	CL05	N533	1	\$55,052	\$450	\$55,502
Staten Island Total				1	\$55,052	\$450	\$55,502
Grand Total				116	\$5,559,166	\$10,354	\$5,569,520