

SCHOOL ALLOCATION MEMORANDUM NO. 59, FY 2015

DATE: September 11, 2014

TO: Community Superintendents
High School Superintendents
Children First Networks
School Principals

FROM: Raymond J. Orlando, Chief Financial Officer

SUBJECT: Substance Abuse and Violence Prevention/Intervention Program

This memorandum presents resource allocations supporting substance abuse and violence prevention programs administered by the Office of Safety and Youth Development (OSYD), the Children First Networks, and school principals. The venture is funded by the New York State Office of Alcoholism and Substance Abuse Services (OASAS), including a required local match, and private funds.

Substance Abuse Prevention and Intervention Specialists

In order to target the needs of individual schools, Substance Abuse Prevention and Intervention Specialists (SAPIS) that are assigned to a school full time will continue to report directly to the Principal. Itinerant SAPIS (serve multiple schools) and Level 3 SAPIS workers (provide support to other SAPIS in addition to providing direct services) will be managed by OSYD in conjunction with the Children First Networks.

The SAPIS worker will be responsible for providing drug and violence prevention and intervention services to the students at the school to which he or she is assigned. The SAPIS worker will provide students with prevention services which include, but are not limited to individual, group, family and crisis counseling; classroom presentations; peer programming; social skills groups; and, where necessary, referrals for professional services.

If your school does not presently receive SAPIS services, and you would like to request services, please contact OSYD or the youth development contact at the Children First Network. Due to FY 2015 budget constraints; there will be no new hiring or backfilling of vacancies for the 2014-2015 school year. Requests for services will be reviewed based on school need and available staffing resources.

Time Keeping

Because SAPIS positions are included on the assigned school's table of organization and are under the Principal's supervision, the time keeping must be maintained at the assigned school.

State OASAS

OASAS program funds are calculated by school to align with payroll. Services are provided to schools based on the following criteria:

- a review of school incident data, attendance rates, and the social/emotional needs of students; and/or
- a request for services from the principal.

Allocations will be placed in school locations in the following allocation category: **OASAS SUB ABUSE, OASAS SUB ABUSE CW or OASAS SUB ABUSE D79**. Allocations may also be placed in the following Pass Thru allocation categories to fund SAPIS salaries as displayed in Table 3:

- *OASAS County Initiative Prevention*
- *OASAS School Based Initiative*
- *OASAS Student Assistance Pgm*
- *OASAS The Gateway Drug Program*
- *OASAS Student Assistance Pgm (City Council)*
- *OASAS C.O.S.A. Drug Program*
- *OASAS Early Intervention Alcohol/Project*
- *OASAS Easy Does It*

Please click [here](#) to download a copy of the School Allocation Memorandum.

Attachment(s):

Table 1 – FY14 Spending Plan ([Please click here for a downloadable Excel file](#))

Table 2 – Substance Abuse Allocation Summary by District
([Please click here for a downloadable Excel file](#))

Table 3 – Pass Thru Table ([Please click here for a downloadable Excel file](#))

Table 4 – Substance Abuse School Detail ([Please click here for a downloadable Excel file](#))

RJO: ydr

C: Elayna Konstan
Marion Thomas
Robert J. Weiner
Sandy Brawer

TABLE 1
Preliminary SPENDING PLAN for SUBSTANCE ABUSE
PREVENTION/INTERVENTION PROGRAMS

<u>OASAS</u>	<u>FY14</u>	<u>FY15</u>	<u>Change</u>
State Revenue	\$15,549,568	\$15,549,568	0
Less: Special Grants/Pass Thru	276,850	276,850	0
Net State Funds Available	\$15,272,718	\$15,272,718	\$0
City Match	5,484,225	5,484,225	-
Net City Available	\$5,484,225	5,484,225	\$0
Private Grants	<u>\$200,000</u>	<u>\$200,000</u>	<u>\$0</u>
Total Available for Allocation	\$20,956,943	\$20,956,943	\$0
District 60 - Content Experts	939,758	943,947	4,189
District 60 OTPS Program Support	25,000	25,000	-
Total Available for School Allocation	\$19,992,185	\$19,987,996	(\$4,189)

TABLE 2

SUBSTANCE ABUSE PREVENTION ALLOCATION SUMMARY

(Includes Pass-Through of Special Grants, see Table 3)

District	OASAS
01	388,743.00
02	1,165,011.00
03	387,862.00
04	414,903.00
05	388,122.00
06	551,086.00
07	462,676.00
08	537,998.00
09	749,948.00
10	852,684.00
11	981,415.00
12	463,544.00
13	688,009.00
14	313,416.00
15	387,154.00
16	224,927.00
17	763,114.00
18	302,374.00
19	388,430.00
20	449,950.00
21	449,055.00
22	1,090,695.00
23	299,967.00
24	731,523.00
25	853,233.00
26	626,748.00
27	449,975.00
28	475,570.00
29	475,790.00
30	701,600.00
31	863,790.00
32	626,661.00
79	74,798.00
97	75,056.00
Grand Total	18,655,827.00

TABLE 3
SUBSTANCE ABUSE PREVENTION ALLOCATION -- PASS THROUGHS

Cluster	District	Location	Amount	Allocation Category	Fund Source
94CL05	4	04MS04	\$80,000	OASAS County Initiative Prevention	SUBSTANCE ABUSE 90 2
94CL05	4	04MS04	\$44,522	OASAS THE GATEWAY DRUG PROGRAM	OASAS 24 2
94CL06	12	12XS12	\$44,522	OASAS THE GATEWAY DRUG PROGRAM	OASAS 24 2
94CL03	19	19KS19	\$55,253	OASAS THE GATEWAY DRUG PROGRAM	OASAS 24 2
94CL04	20	20KS20	\$69,686	OASAS County Initiative Prevention	SUBSTANCE ABUSE 90 2
94CL04	22	22KS22	\$104,443	OASAS EASY DOES IT	OASAS 25 2
94CL02	24	24QS24	\$67,212	OASAS Student Assistance Pgm	SUBSTANCE ABUSE 93 2
94CL02	24	24QS24	\$59,535	OASAS Student Assistance Pgm (City Council)	SUBSTANCE ABUSE 96 2
94CL02	25	25QS25	\$52,069	OASAS C.O.S.A Drug Abuse Program	SUBSTANCE ABUSE 95 2
94CL02	25	25QS25	\$95,325	OASAS School Based Initiative	SUBSTANCE ABUSE 94 2
94CL02	25	25QS25	\$186,098	OASAS EARLY INTERVENTION ALCOHOL/PROJECT	OASAS 26 2
94CL02	26	26QS26	\$80,000	OASAS County Initiative Prevention	SUBSTANCE ABUSE 90 2
94CL02	28	28QS28	\$51,250	OASAS County Initiative Prevention	SUBSTANCE ABUSE 90 2
94CL02	29	29QS29	\$189,851	OASAS Anti Drug Initiative Pgm	SUBSTANCE ABUSE 92 2
94CL02	29	29QS29	\$86,999	OASAS PROJECT YOUTH EVENING PROGRAM	OASAS 27 2
TOTAL			<u><u>\$1,266,765</u></u>		

**TABLE 4
SUBSTANCE ABUSE DETAIL**

Cluster	Network	Location	OASAS Sub Abuse (CW) (D79)	OASAS County Initiative Prevention	OASAS THE GATEWAY DRUG PROGRAM	OASAS Easy Does It	OASAS Student Assistance Pgm	OASAS Student Assistance Pgm (City Council)	OASAS School Based Initiative	OASAS C.O.S.A Drug Abuse Program	OASAS EARLY INTERVENTION ALCOHOL / PROJECT	
94CL01	94N101	01M301	75,105	0	0	0	0	0	0	0	0	
		02M896	75,052	0	0	0	0	0	0	0	0	
	94N103	01M332	88,670	0	0	0	0	0	0	0	0	0
		02M131	88,926	0	0	0	0	0	0	0	0	0
		02M217	75,052	0	0	0	0	0	0	0	0	0
		03M258	74,798	0	0	0	0	0	0	0	0	0
	94N106	02M519	88,886	0	0	0	0	0	0	0	0	0
		07X334	74,798	0	0	0	0	0	0	0	0	0
		10X397	74,896	0	0	0	0	0	0	0	0	0
		17K524	75,052	0	0	0	0	0	0	0	0	0
	94N107	02M308	74,798	0	0	0	0	0	0	0	0	0
		08X559	74,985	0	0	0	0	0	0	0	0	0
		17K568	74,798	0	0	0	0	0	0	0	0	0
	94N108	01M515	74,798	0	0	0	0	0	0	0	0	
	94N109	09X110	74,798	0	0	0	0	0	0	0	0	0
		09X339	75,056	0	0	0	0	0	0	0	0	0
		10X045	75,125	0	0	0	0	0	0	0	0	0
		10X056	74,946	0	0	0	0	0	0	0	0	0
		10X279	74,946	0	0	0	0	0	0	0	0	0
		10X447	88,984	0	0	0	0	0	0	0	0	0
	94N112	04M409	46,896	20,000	7,902	0	0	0	0	0	0	0
		13K605	74,798	0	0	0	0	0	0	0	0	0
		14K071	88,670	0	0	0	0	0	0	0	0	0
		14K577	74,798	0	0	0	0	0	0	0	0	0
		15K519	75,052	0	0	0	0	0	0	0	0	0
	94N113	01M450	75,372	0	0	0	0	0	0	0	0	0
		07X223	74,798	0	0	0	0	0	0	0	0	0
12X682		67,376	0	7,422	0	0	0	0	0	0	0	
	15KS15	74,798	0	0	0	0	0	0	0	0	0	
94CL02	94N201	02M475	74,798	0	0	0	0	0	0	0	0	
		06M540	75,012	0	0	0	0	0	0	0	0	
		13K430	74,798	0	0	0	0	0	0	0	0	
		26Q435	65,372	10,000	0	0	0	0	0	0	0	
		27Q475	74,798	0	0	0	0	0	0	0	0	
		28Q620	81,349	7,321	0	0	0	0	0	0	0	

**TABLE 4
SUBSTANCE ABUSE DETAIL**

Cluster	Network	Location	OASAS Sub Abuse (CW) (D79)	OASAS County Initiative Prevention	OASAS THE GATEWAY DRUG PROGRAM	OASAS Easy Does It	OASAS Student Assistance Pgm	OASAS Student Assistance Pgm (City Council)	OASAS School Based Initiative	OASAS C.O.S.A Drug Abuse Program	OASAS EARLY INTERVENTION ALCOHOL / PROJECT
		29Q272	12,910	0	0	0	0	0	0	0	0
		29Q498	74,798	0	0	0	0	0	0	0	0
		30Q501	74,798	0	0	0	0	0	0	0	0
		31R605	12,910	0	0	0	0	0	0	0	0
	94N202	02M630	74,972	0	0	0	0	0	0	0	0
		07X547	74,798	0	0	0	0	0	0	0	0
		17K600	74,844	0	0	0	0	0	0	0	0
		24Q550	60,875	0	0	0	7,468	6,455	0	0	0
		25Q460	44,476	0	0	0	0	0	8,666	4,738	16,918
		30Q011	88,670	0	0	0	0	0	0	0	0
		30Q070	74,798	0	0	0	0	0	0	0	0
		30Q078	89,196	0	0	0	0	0	0	0	0
	94N203	02M111	74,798	0	0	0	0	0	0	0	0
		07X277	74,798	0	0	0	0	0	0	0	0
	94N204	18K211	74,798	0	0	0	0	0	0	0	0
		24Q119	74,922	0	0	0	7,468	6,455	0	0	0
		24Q125	75,417	0	0	0	7,468	6,455	0	0	0
		25Q020	44,481	0	0	0	0	0	8,665	4,734	16,918
		25Q219	44,481	0	0	0	0	0	8,666	4,733	16,918
	94N205	26Q067	78,670	10,000	0	0	0	0	0	0	0
		29Q134	74,798	0	0	0	0	0	0	0	0
		29Q195	88,716	0	0	0	0	0	0	0	0
	94N206	02M124	74,798	0	0	0	0	0	0	0	0
		02M126	88,941	0	0	0	0	0	0	0	0
		02M600	74,798	0	0	0	0	0	0	0	0
	94N207	25Q022	58,399	0	0	0	0	0	8,666	4,733	16,918
		25Q024	58,399	0	0	0	0	0	8,666	4,733	16,918
		25Q032	44,481	0	0	0	0	0	8,666	4,733	16,918
		25Q154	44,481	0	0	0	0	0	8,666	4,733	16,918
	94N208	24Q077	75,059	0	0	0	7,468	7,895	0	0	0
		24Q093	60,875	0	0	0	7,468	6,455	0	0	0
		25Q185	44,481	0	0	0	0	0	8,666	4,733	16,918
		25Q237	44,481	0	0	0	0	0	8,666	4,733	16,918
		28Q157	5,586	7,324	0	0	0	0	0	0	0
		28Q190	67,477	7,321	0	0	0	0	0	0	0

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Cluster	Network	Location	OASAS Sub Abuse (CW) (D79)	OASAS County Initiative Prevention	OASAS THE GATEWAY DRUG PROGRAM	OASAS Easy Does It	OASAS Student Assistance Pgm	OASAS Student Assistance Pgm (City Council)	OASAS School Based Initiative	OASAS C.O.S.A Drug Abuse Program	OASAS EARLY INTERVENTION ALCOHOL / PROJECT	
94CL04		28Q217	67,477	7,321	0	0	0	0	0	0	0	
		30Q126	74,798	0	0	0	0	0	0	0	0	
		32K291	74,798	0	0	0	0	0	0	0	0	
		32K347	88,769	0	0	0	0	0	0	0	0	
		94N209	06M128	88,886	0	0	0	0	0	0	0	0
			26Q266	78,716	10,000	0	0	0	0	0	0	0
		94N210	19K218	65,589	0	9,209	0	0	0	0	0	0
			22K203	68,270	0	0	6,528	0	0	0	0	0
			23K150	75,012	0	0	0	0	0	0	0	0
			27Q047	88,670	0	0	0	0	0	0	0	0
			27Q210	61,901	0	0	0	0	0	0	0	0
		94N211	13K113	75,012	0	0	0	0	0	0	0	0
			13K595	74,798	0	0	0	0	0	0	0	0
			19K166	79,775	0	9,209	0	0	0	0	0	0
		94N401	06M153	74,798	0	0	0	0	0	0	0	0
			10X033	75,105	0	0	0	0	0	0	0	0
			17K221	75,012	0	0	0	0	0	0	0	0
			23K156	75,105	0	0	0	0	0	0	0	0
		94N402	15K462	78,499	0	9,209	0	0	0	0	0	0
			16K455	74,798	0	0	0	0	0	0	0	0
		94N403	18K633	75,052	0	0	0	0	0	0	0	0
			31R455	74,798	0	0	0	0	0	0	0	0
		94N404	08X305	74,798	0	0	0	0	0	0	0	0
			32K549	74,798	0	0	0	0	0	0	0	0
			32K556	74,798	0	0	0	0	0	0	0	0
		94N405	02M296	74,798	0	0	0	0	0	0	0	0
			02M531	74,798	0	0	0	0	0	0	0	0
			21K525	74,798	0	0	0	0	0	0	0	0
			22K405	68,270	0	0	6,528	0	0	0	0	0
			22K535	68,368	0	0	6,528	0	0	0	0	0
			31R051	74,896	0	0	0	0	0	0	0	0
			31R460	74,798	0	0	0	0	0	0	0	0
		94N406	03M076	88,670	0	0	0	0	0	0	0	0
			09X073	75,052	0	0	0	0	0	0	0	0
			16K584	74,798	0	0	0	0	0	0	0	0

**TABLE 4
SUBSTANCE ABUSE DETAIL**

Cluster	Network	Location	OASAS Sub Abuse (CW) (D79)	OASAS County Initiative Prevention	OASAS THE GATEWAY DRUG PROGRAM	OASAS Easy Does It	OASAS Student Assistance Pgm	OASAS Student Assistance Pgm (City Council)	OASAS School Based Initiative	OASAS C.O.S.A Drug Abuse Program	OASAS EARLY INTERVENTION ALCOHOL / PROJECT	
94CL05	94N408	03M163	74,798	0	0	0	0	0	0	0	0	
		04M206	60,768	20,000	7,902	0	0	0	0	0	0	
		05M197	74,798	0	0	0	0	0	0	0	0	
	94N409	20K192	63,184	11,614	0	0	0	0	0	0	0	
	94N410	03M242	74,798	0	0	0	0	0	0	0	0	0
		30Q069	74,798	0	0	0	0	0	0	0	0	0
		30Q204	74,798	0	0	0	0	0	0	0	0	0
	94N411	03M485	74,798	0	0	0	0	0	0	0	0	0
		10X141	74,798	0	0	0	0	0	0	0	0	0
		17K722	88,670	0	0	0	0	0	0	0	0	0
	94N412	32K045	74,798	0	0	0	0	0	0	0	0	0
		32K106	74,798	0	0	0	0	0	0	0	0	0
		32K299	89,104	0	0	0	0	0	0	0	0	0
		32K377	74,798	0	0	0	0	0	0	0	0	0
	94N511	04M013	61,023	20,000	7,903	0	0	0	0	0	0	0
		05M161	74,798	0	0	0	0	0	0	0	0	0
		06M210	74,798	0	0	0	0	0	0	0	0	0
		09X517	74,798	0	0	0	0	0	0	0	0	0
	94N531	13K305	74,798	0	0	0	0	0	0	0	0	0
		14K050	75,052	0	0	0	0	0	0	0	0	0
		27Q043	74,798	0	0	0	0	0	0	0	0	0
	94N532	05M123	88,716	0	0	0	0	0	0	0	0	0
		06M008	74,814	0	0	0	0	0	0	0	0	0
		06M132	74,972	0	0	0	0	0	0	0	0	0
		06M189	12,910	0	0	0	0	0	0	0	0	0
		06M324	74,896	0	0	0	0	0	0	0	0	0
		07X151	74,814	0	0	0	0	0	0	0	0	0
		11X089	74,798	0	0	0	0	0	0	0	0	0
		11X178	75,050	0	0	0	0	0	0	0	0	0
		11X180	88,670	0	0	0	0	0	0	0	0	0
	94N533	16K081	75,331	0	0	0	0	0	0	0	0	0
20K062		63,371	11,614	0	0	0	0	0	0	0	0	
31R024		88,670	0	0	0	0	0	0	0	0	0	
31R027		88,670	0	0	0	0	0	0	0	0	0	
31R061		75,012	0	0	0	0	0	0	0	0	0	

**TABLE 4
SUBSTANCE ABUSE DETAIL**

Cluster	Network	Location	OASAS Sub Abuse (CW) (D79)	OASAS County Initiative Prevention	OASAS THE GATEWAY DRUG PROGRAM	OASAS Easy Does It	OASAS Student Assistance Pgm	OASAS Student Assistance Pgm (City Council)	OASAS School Based Initiative	OASAS C.O.S.A Drug Abuse Program	OASAS EARLY INTERVENTION ALCOHOL / PROJECT
		31R072	74,844	0	0	0	0	0	0	0	0
	94N534	09X028	75,052	0	0	0	0	0	0	0	0
		09X058	75,052	0	0	0	0	0	0	0	0
		29Q192	74,798	0	0	0	0	0	0	0	0
	94N535	19K306	65,589	0	9,209	0	0	0	0	0	0
		23K323	75,052	0	0	0	0	0	0	0	0
		26Q074	64,798	10,000	0	0	0	0	0	0	0
		26Q115	64,798	10,000	0	0	0	0	0	0	0
		26Q172	64,798	10,000	0	0	0	0	0	0	0
		28Q008	67,477	7,321	0	0	0	0	0	0	0
		29Q109	74,798	0	0	0	0	0	0	0	0
		29Q238	74,972	0	0	0	0	0	0	0	0
		30Q145	74,798	0	0	0	0	0	0	0	0
	94N536	01M509	74,798	0	0	0	0	0	0	0	0
		02M520	74,798	0	0	0	0	0	0	0	0
		04M435	74,798	0	12,913	0	0	0	0	0	0
		11X455	88,670	0	0	0	0	0	0	0	0
		21K620	74,798	0	0	0	0	0	0	0	0
		24Q455	60,875	0	0	0	7,468	6,455	0	0	0
		24Q610	60,875	0	0	0	7,468	6,455	0	0	0
		26Q430	64,798	10,000	0	0	0	0	0	0	0
		28Q440	67,477	7,321	0	0	0	0	0	0	0
	94N551	05M129	75,012	0	0	0	0	0	0	0	0
		09X117	75,326	0	0	0	0	0	0	0	0
		17K167	74,798	0	0	0	0	0	0	0	0
	94N561	05M685	74,798	0	0	0	0	0	0	0	0
		07X527	88,670	0	0	0	0	0	0	0	0
		26Q495	64,798	10,000	0	0	0	0	0	0	0
		28Q505	67,477	7,321	0	0	0	0	0	0	0
	94N562	10X243	75,052	0	0	0	0	0	0	0	0
	94N563	15K592	74,798	0	0	0	0	0	0	0	0
		19K510	65,843	0	9,209	0	0	0	0	0	0
		20K485	63,184	11,614	0	0	0	0	0	0	0
		31R445	74,798	0	0	0	0	0	0	0	0
	94N571	04M381	46,896	20,000	7,902	0	0	0	0	0	0

**TABLE 4
SUBSTANCE ABUSE DETAIL**

Cluster	Network	Location	OASAS Sub Abuse (CW) (D79)	OASAS County Initiative Prevention	OASAS THE GATEWAY DRUG PROGRAM	OASAS Easy Does It	OASAS Student Assistance Pgm	OASAS Student Assistance Pgm (City Council)	OASAS School Based Initiative	OASAS C.O.S.A Drug Abuse Program	OASAS EARLY INTERVENTION ALCOHOL / PROJECT
94CL06		09X022	74,946	0	0	0	0	0	0	0	0
		09X145	74,972	0	0	0	0	0	0	0	0
		10X007	88,941	0	0	0	0	0	0	0	0
		10X280	74,798	0	0	0	0	0	0	0	0
		10X368	75,093	0	0	0	0	0	0	0	0
		30Q227	74,946	0	0	0	0	0	0	0	0
		94N521	13K670	74,798	0	0	0	0	0	0	0
		17K543	74,798	0	0	0	0	0	0	0	0
		21K468	74,972	0	0	0	0	0	0	0	0
	94N602	17K002	75,065	0	0	0	0	0	0	0	0
		17K352	75,105	0	0	0	0	0	0	0	0
		18K588	63,224	0	11,614	0	0	0	0	0	0
		20K187	50,287	0	11,614	0	0	0	0	0	0
		20K259	63,184	0	0	0	0	0	0	0	0
		21K225	74,798	0	0	0	0	0	0	0	0
		22K014	68,274	0	0	6,524	0	0	0	0	0
		22K078	68,270	0	0	6,528	0	0	0	0	0
		22K195	82,142	0	0	6,528	0	0	0	0	0
		22K198	68,270	0	0	6,528	0	0	0	0	0
		22K240	68,270	0	0	6,528	0	0	0	0	0
		22K251	68,270	0	0	6,528	0	0	0	0	0
		22K278	68,270	0	0	6,528	0	0	0	0	0
		31R034	74,798	0	0	0	0	0	0	0	0
	94N603	08X301	75,052	0	0	0	0	0	0	0	0
		08X367	74,798	0	0	0	0	0	0	0	0
		08X371	88,769	0	0	0	0	0	0	0	0
		08X405	74,798	0	0	0	0	0	0	0	0
		11X418	74,798	0	0	0	0	0	0	0	0
		17K544	74,972	0	0	0	0	0	0	0	0
	94N604	18K066	89,300	0	0	0	0	0	0	0	0
		31R002	74,798	0	0	0	0	0	0	0	0
		31R075	74,798	0	0	0	0	0	0	0	0
	94N605	21K238	74,891	0	0	0	0	0	0	0	0
	22K052	68,270	0	0	6,528	0	0	0	0	0	
	22K109	68,270	0	0	6,528	0	0	0	0	0	

**TABLE 4
SUBSTANCE ABUSE DETAIL**

Cluster	Network	Location	OASAS Sub Abuse (CW) (D79)	OASAS County Initiative Prevention	OASAS THE GATEWAY DRUG PROGRAM	OASAS Easy Does It	OASAS Student Assistance Pgm	OASAS Student Assistance Pgm (City Council)	OASAS School Based Initiative	OASAS C.O.S.A Drug Abuse Program	OASAS EARLY INTERVENTION ALCOHOL / PROJECT	
79TUD5		22K206	68,270	0	0	6,528	0	0	0	0	0	
		22K207	6,382	0	0	6,528	0	0	0	0	0	
		22K234	10,115	0	0	6,528	0	0	0	0	0	
		22K269	68,270	0	0	6,528	0	0	0	0	0	
	94N606		11X127	88,670	0	0	0	0	0	0	0	0
			11X153	88,769	0	0	0	0	0	0	0	0
			12X006	67,476	0	7,420	0	0	0	0	0	0
			12X050	67,592	0	7,420	0	0	0	0	0	0
			12X211	81,564	0	7,420	0	0	0	0	0	0
			24Q061	60,875	0	0	0	7,468	6,455	0	0	0
			24Q073	75,003	0	0	0	7,468	6,455	0	0	0
	94N607		11X019	74,798	0	0	0	0	0	0	0	0
			11X068	74,798	0	0	0	0	0	0	0	0
	94N608		08X302	74,798	0	0	0	0	0	0	0	0
			11X144	88,670	0	0	0	0	0	0	0	0
			11X462	88,926	0	0	0	0	0	0	0	0
			12X098	67,636	0	7,420	0	0	0	0	0	0
			12X318	67,378	0	7,420	0	0	0	0	0	0
	94N609		20K223	77,056	11,614	0	0	0	0	0	0	0
			25Q025	44,481	0	0	0	0	0	8,666	4,733	16,918
			25Q250	47,100	0	0	0	0	0	8,666	4,733	16,918
	94N611		02M489	74,798	0	0	0	0	0	0	0	0
			09X414	74,896	0	0	0	0	0	0	0	0
			19K660	65,589	0	9,209	0	0	0	0	0	0
			21K540	74,798	0	0	0	0	0	0	0	0
			23K493	74,798	0	0	0	0	0	0	0	0
			27Q183	75,010	0	0	0	0	0	0	0	0
			27Q262	74,798	0	0	0	0	0	0	0	0
	94N612		13K009	88,926	0	0	0	0	0	0	0	0
			13K256	75,185	0	0	0	0	0	0	0	0
			13K270	74,896	0	0	0	0	0	0	0	0
			14K059	74,896	0	0	0	0	0	0	0	0
			15K131	74,798	0	0	0	0	0	0	0	0
			11XS11	74,798	0	0	0	0	0	0	0	
		79MD79	79KAAA	74,798	0	0	0	0	0	0	0	

**TABLE 4
SUBSTANCE ABUSE DETAIL**

Cluster	Network	Location	OASAS Sub Abuse (CW) (D79)	OASAS County Initiative Prevention	OASAS THE GATEWAY DRUG PROGRAM	OASAS Easy Does It	OASAS Student Assistance Pgm	OASAS Student Assistance Pgm (City Council)	OASAS School Based Initiative	OASAS C.O.S.A Drug Abuse Program	OASAS EARLY INTERVENTION ALCOHOL / PROJECT
97TUD4	97MD97	97K036	75,056	0	0	0	0	0	0	0	0
Grand Total			17,665,912	280,934	144,298	104,444	67,212	59,535	95,325	52,069	186,098