

## SCHOOL ALLOCATION MEMORANDUM NO. 98, FY 2015

**DATE:** January 15, 2015

**TO:** Community Superintendents  
High School Superintendents  
Children First Networks  
School Principals

**FROM:** Raymond J. Orlando, Chief Financial Officer

**SUBJECT:** Gifted and Talented Supplemental Allocation

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In an effort to sustain Gifted and Talented (G&T) programs – and to ensure that the DOE meets its commitment to offering a seat to qualifying students in grades kindergarten through third – the Department of Education (DOE) is providing supplemental funding for each school with enrollment lower than 18 students in G&T classes in kindergarten through third grade. Funding is calculated based on the school's average teacher salary with coverage minus the amount of that salary already covered via Fair Student Funding for the number of students enrolled.

In addition, schools with kindergarten enrollment at or above 28 are provided support to place a paraprofessional in the class to support the classroom teacher.

Questions regarding the Gifted and Talented allocation should be directed to Estelle Acquah from the Office of District Planning, ([eacquah@schools.nyc.gov](mailto:eacquah@schools.nyc.gov)) and Daniel Hildreth from the Office of Student Enrollment ([dhildreth@schools.nyc.gov](mailto:dhildreth@schools.nyc.gov)).

School allocations are displayed on the attached table. Funds will be allocated in the **TL Talented and Gifted** allocation category.

Please [click here](#) to download a copy of the School Allocation Memorandum.

Attachment(s):

Table 1 - School Allocation Summary ([Please click here for a downloadable Excel file](#))

Tables 2 & 3 - Supplemental Funding & Para Table ([Please click here for a downloadable Excel file](#))

RJO: ydr

C: Estelle Acquah  
Daniel Hildreth

**School Allocation Memorandum No. 98, FY 2015  
 Gifted and Talented Supplemental Allocation**

**Table 1: Schools Allocation Summary**

<b>Cluster</b>	<b>Network</b>	<b>Location</b>	<b>Amount</b>
94CL02	94N203	01M015	85,829
94CL02	94N203	02M111	44,347
94CL01	94N103	02M217	85,420
94CL04	94N408	03M165	26,209
94CL06	94N607	04M102	129,789
94CL05	94N551	05M129	137,906
94CL04	94N401	06M153	20,529
94CL06	94N607	08X182	49,316
94CL04	94N406	13K056	86,749
94CL06	94N612	13K282	20,161
94CL06	94N609	15K038	110,676
94CL04	94N410	17K316	29,201
94CL06	94N602	18K115	44,205
94CL04	94N408	19K149	115,583
94CL04	94N409	20K164	109,788
94CL06	94N605	22K109	27,071
94CL06	94N602	22K195	30,896
94CL02	94N204	24Q068	54,398
94CL06	94N606	24Q330	49,609
94CL02	94N204	25Q214	17,194
94CL02	94N205	26Q133	30,873
94CL02	94N209	28Q121	57,010
94CL02	94N209	28Q220	60,892
94CL06	94N602	31R003	20,649
94CL06	94N609	31R042	46,005
<b>TOTAL</b>			<b>1,490,305</b>

**Table 2: Gifted & Talented Supplemental Allocation**

						\$4,122.55	
School DBN	Open Status	ATS	Teacher w/coverage	Grade	Registers	Amt Covered thru FSF	Breakage <sup>1</sup>
01M015	Open	68,399	82,079	OK	7	\$28,858	\$53,221
01M015	Open	68,399	82,079	01	12	\$49,471	\$32,608
02M111	Open	66,574	79,889	OK	11	\$45,348	\$34,541
02M111	Open	66,574	79,889	01/02	17	\$70,083	\$9,806
02M217	Open	71,824	86,189	OK	16	\$65,961	\$20,228
02M217	Open	71,824	86,189	OK	15	\$61,838	\$24,351
02M217	Open	71,824	86,189	05	11	\$45,348	\$40,841
03M165	Open	66,502	79,802	OK	13	\$53,593	\$26,209
04M102	Open	72,559	87,071	OK	13	\$53,593	\$33,478
04M102	Open	72,559	87,071	01	11	\$45,348	\$41,723
04M102	Open	72,559	87,071	02	14	\$57,716	\$29,355
04M102	Open	72,559	87,071	03	15	\$61,838	\$25,233
05M129	Open	81,980	98,376	OK/01	14	\$57,716	\$40,660
05M129	Open	81,980	98,376	02/03	17	\$70,083	\$28,293
05M129	Open	81,980	98,376	04	16	\$65,961	\$32,415
05M129	Open	81,980	98,376	05	15	\$61,838	\$36,538
06M153	Open	72,075	86,490	OK/01	16	\$65,961	\$20,529
08X182	Open	72,016	86,419	OK	9	\$37,103	\$49,316
13K056	Open	92,903	111,484	OK	6	\$24,735	\$86,749
13K282	Open	71,768	86,122	OK	16	\$65,961	\$20,161
15K038	Open	72,039	86,447	OK	17	\$70,083	\$16,364
15K038	Open	72,039	86,447	OK	14	\$57,716	\$28,731
15K038	Open	72,039	86,447	01	16	\$65,961	\$20,486
15K038	Open	72,039	86,447	04	16	\$65,961	\$20,486
15K038	Open	72,039	86,447	05	15	\$61,838	\$24,609
17K316	Open	68,995	82,794	OK	13	\$53,593	\$29,201
18K115	Open	81,498	97,798	OK	13	\$53,593	\$44,205
19K149	Open	79,078	94,894	OK	10	\$41,225	\$53,669
19K149	Open	79,078	94,894	01	8	\$32,980	\$61,914
20K164	Open	80,883	97,060	OK	15	\$61,838	\$35,222
20K164	Open	80,883	97,060	01	14	\$57,716	\$39,344
20K164	Open	80,883	97,060	02	15	\$61,838	\$35,222
22K109	Open	77,527	93,032	01/02	16	\$65,961	\$27,071
24Q068	Open	79,686	95,623	01/02	10	\$41,225	\$54,398
24Q330	Open	63,613	76,336	OK	8	\$32,980	\$43,356
24Q330	Open	63,613	76,336	01	17	\$70,083	\$6,253
25Q214	Open	72,731	87,277	OK	17	\$70,083	\$17,194
26Q133	Open	80,695	96,834	OK	16	\$65,961	\$30,873
28Q121	Open	74,992	89,990	OK	8	\$32,980	\$57,010
28Q220	Open	74,792	89,750	OK	7	\$28,858	\$60,892
31R003	Open	75,610	90,732	OK	17	\$70,083	\$20,649
31R042	Open	82,998	99,598	OK	13	\$53,593	\$46,005
42					559	\$2,304,502	\$1,459,409

Notes:

<sup>1</sup> Breakage estimates is the difference between the cost of a teacher w/coverage calculated at the school's average salary minus what the school will receive under FSF.

**Table 3: Gifted & Talented Para Funding**

School DBN	Open Status	ATS	Teacher w/coverage	Grade	Registers	# of Paras	Para Funding
22K195	Open	76,270	91,524	K	28	1	\$30,896
Total							\$30,896