Department of Education
Carmen Fariña, Chancellor
DIVISION OF FINANCE
52 Chambers Street, New York, NY, 10007

SCHOOL ALLOCATION MEMORANDUM NO. 07, FY 2016

DATE: **June 11, 2015**

TO: **Community Superintendents**
High School Superintendents
Borough Field Service Center Teams
School Principals

FROM: **Raymond J. Orlando, Chief Financial Officer**

SUBJECT: **Summer Instructional Program**

This memorandum funds the development and implementation of summer school programs at the school level. In keeping with the goal of supporting student needs in a 12-month school year, the per capita funding methodology for summer 2015 is described below.

- All schools will be allocated summer program tax levy funds for students on the school's audited October 31, 2014 register.
- **Schools serving grades 3-8** will receive an additional tax levy per capita allocation based on the number of mandated students who attend summer school in 2015.
    - Initially, schools will receive an allocation based on the number of students mandated in 2014 who attended one or more days, at an applied attendance factor of 60%.
    - This allocation will be updated in late June to include mandated students (at an applied attendance factor of 90%) identified by schools based upon reviews of student promotion portfolios (for students in grades 3-8) and core course grades (for students in grade 8). Only allocation increases will be adjusted. No school allocation will be reduced if the number of mandated students is less than the number of mandated students in 2014 who attended one or more days.
    - When summer school ends, all schools will be reviewed for a final tax levy per capita allocation
        - If a school's number of actual mandated students who attend one or more days increases in comparison to their updated projection of mandated students, then the school will receive an increase in funding for these students in September.
        - If a school's number of actual mandated students who attended one or more days decreases in comparison to their updated projection of mandated students, then the school will maintain their updated allocation with no financial consequences.

- The above allocation includes an increase to reflect collective bargaining additional costs.

- **High schools**, will receive an additional tax levy per capita allocation.
  - To enable High schools to implement a summer school program similar to last year's level, an additional support allocation is provided based on the percent of audited register change from FY 2014 to FY 2015 for grades 9-12. This percent change is applied to the FY 2015 mandated allocation. This allocation will not be adjusted.

Collective bargaining is included in this funding, based on updated rates for summer school services.

Programmatic information for summer school is provided by the Office of Field Support.

Closed, Charter and Non-Public school students

Summer school host sites servicing students from a closed, charter or non-public school will receive a one-time per-capita allocation of $206.00 (grades 3-8) and $238.00 (grades 9-12). The allocation will be based on actual summer school attendance, *10 days or more*. Funds are reserved in the summer school spending plan and will be released in the fall.

Reserved Funding

As needs are determined, certain funds are reserved in the summer school spending plan and will be released throughout the summer and into the fall to cover specific summer school services, such as secretaries, mandated Assistant Principals, and IEP Education Paraprofessionals. The Borough Field Support Center teams will work with schools on scheduling these allocations. Reserved funding is outlined in Table 1.

School per capita funding will be allocated to schools in the **TL Summer School Shared** allocation category and can be transferred between schools for shared services as required via the School Transfer Request function in Galaxy. Such transfers should only be for services which cannot be itinerant on schools' Tables of Organization. Examples of shared services include those where:

- Principals decide to collaborate with other schools on the given service;
- Funds are transferred from a school or group of schools to a host school or payroll site for payroll and timekeeping purposes for a given service; or
- Services are clustered for many schools.

Self-Funding

Schools that submitted timely applications and were approved to self-fund a summer school program will have the estimated cost of a summer program auto-scheduled in a set-aside in Galaxy. Once the actual cost is determined, schools will work with their Borough Field Support Center teams to release and schedule accruals.

Schools will be responsible for covering the cost of transportation, nursing, food, permits for extended use, an Assistant Principal (AP) and a Principal in Charge (*required for more than one school in a site*). If the Assistant Principal is from the school's site the funds to support the 12-month AP cost can be released to be scheduled.

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School Type ES/MS/HS	Office Pupil Transportation	Nursing	School Food	Permit/ Extended Use	Assistant Principal	Principal in Charge	Total
EL/MS	$8,700	$2,000	$2,600	$3,450	$12,965	$1,250	$30,965
HS	$8,700	$2,000	$2,600	$4,800	$12,965	$1,250	$32,315

Click here to download a copy of the School Allocation Memorandum.

Attachment(s):

Table 1 – Spending Plan (click here for a downloadable Excel file)

Table 2 – School Allocation Summary (click here for a downloadable Excel file)

Table 3 – School Allocation Details (click here for a downloadable Excel file)

RJO: ydr

C: Sandy Brawer

School Allocation Memorandum No. 07, FY16
Summer Instructional Program
Table 1: Spending Plan

Available 2015 Summer School Funding	**$46,093,465**
I. Direct Allocation to Schools	**$25,400,272**
10/31 Audited Register for Summer School Allocation *(Closed and Phase Out for FY15 omitted)*	930,763
Per capita register allocation (Audited Register X $11.00)	**$10,238,393**
Mandated **3-8** (student count)	34,341
Grades 3-8 Allocation **INITIAL: Based on prior year actual attendance** **60% of Summer 2015 Mandated Actual Attendance X $206.00**	**$4,258,285**
Grades 3-8 Allocation **ADJUSTED: Mandated students identified by schools** **90% of Summer 2015 Mandated Actual Attendance X $206.00**	**$1,349,369**
Grades 3-8 Allocation **FINAL: Actual summer school attendance*** **100% of Summer 2015 Mandated Actual Attendance X $206.00**	**$133,313**
Mandated **9-12** (student count)	
Grades 9-12 Allocation **INITIAL: Based on percentage of audited FY15 grades 9-12 registers vs audited FY14 9-12 registers. Percent of change applied to FY15 mandated allocation + collective bargaining increase.**	**$9,420,912**
Summer School Set-Aside	**$2,635,412**
Renewal Schools	**$900,000**
II. Programmatic Reserves (Tax Levy)	**$6,924,316**
Non Mandated Assistant Principals	$1,685,450
IEP Paraprofessionals	$489,172
Secretaries	$910,840
Retention Rights	$377,841
Closing Schools	$30,620
Non Public School/Charter Students	$427,420
Summer Extended Day	$85,107
Summer Arts Program	$142,000
HS Discovery Program	$69,263
"Principal in Charge" Differential	$867,500
Out of School Time (OST) Space Needs	$1,839,103
III. Programmatic Reserves Allocated to Programs (Tax Levy)	**$1,754,057**
Young Adult Borough Centers (YABCs)	$315,513
Alternative Learning Centers (ALCs)	$259,036
Autism Spectrum Disorder	$576,722
STEM Program - District 40	$55,000
Consultant Hiring - District 94	$38,000
District 79	$375,496
District 75	$134,290
IV. Set Aside Amounts (Tax Levy)	**$8,479,408**
Space Needs	$1,807,108
Fringe Benefits	$4,966,800
Nursing	$1,705,500

Revised February, 2016

School Allocation Memorandum No. 07, FY 2016
Summer Instructional Program

Table 2: Schools Allocation Summary

BFSC	BFSC Team	Location	Amount
94MFSC	94MR03	01M015	2,900
94MFSC	94MR03	01M019	2,877
94MFSC	94MR03	01M020	10,934
94MFSC	94MR03	01M034	11,362
94MFSC	94MR03	01M063	3,394
94MFSC	94MR03	01M064	4,959
94MFSC	94MR03	01M110	5,092
94MFSC	94MR03	01M134	3,876
94MFSC	94MR03	01M137	6,473
94MFSC	94MR03	01M140	10,816
94MFSC	94MR03	01M142	8,693
94MFSC	94MR03	01M184	10,627
94MFSC	94MR03	01M188	17,168
94MFSC	94MR01	01M292	15,852
94MFSC	94MR03	01M301	4,317
94MFSC	94MR03	01M315	2,907
94MFSC	94MR03	01M332	2,800
94MFSC	94MR03	01M345	4,552
94MFSC	94MR03	01M361	2,734
94MFSC	94MR03	01M363	3,516
94MFSC	94MR03	01M364	3,518
94MFSC	94MR03	01M378	6,305
94MFSC	94MR01	01M448	14,983
94AFSA	94AR04	01M450	10,067
94AFSA	94AR01	01M458	5,849
94MFSC	94MR01	01M509	17,086
94MFSC	94MR02	01M515	57,875
94MFSC	94MR01	01M539	20,681
94MFSC	94MR02	01M650	23,120
94MFSC	94MR01	01M696	7,374
94MFSC	94MR03	01M839	4,666
94MFSC	94MR03	02M001	5,228
94MFSC	94MR03	02M002	9,733
94MFSC	94MR03	02M003	8,338
94MFSC	94MR04	02M006	7,986
94MFSC	94MR04	02M011	9,394
94MFSC	94MR03	02M033	7,074
94MFSC	94MR03	02M040	6,666
94MFSC	94MR03	02M041	7,942
94MFSC	94MR03	02M042	8,512
94MFSC	94MR01	02M047	11,235

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BFSC	BFSC Team	Location	Amount
94MFSC	94MR04	02M051	3,950
94MFSC	94MR04	02M059	6,741
94MFSC	94MR04	02M077	3,850
94MFSC	94MR04	02M089	4,466
94MFSC	94MR04	02M104	17,983
94MFSC	94MR04	02M111	12,009
94MFSC	94MR04	02M114	4,939
94MFSC	94MR04	02M116	7,247
94MFSC	94MR03	02M124	9,267
94MFSC	94MR03	02M126	10,151
94MFSC	94MR03	02M130	12,155
94MFSC	94MR03	02M131	12,283
94AFSA	94AR05	02M135	2,112
94AFSA	94AR01	02M139	2,123
94MFSC	94MR04	02M150	2,196
94MFSC	94MR04	02M151	7,940
94MFSC	94MR04	02M158	7,568
94MFSC	94MR04	02M167	23,393
94MFSC	94MR04	02M177	616
94MFSC	94MR04	02M183	6,915
94MFSC	94MR04	02M198	7,141
94MFSC	94MR03	02M212	3,958
94MFSC	94MR04	02M217	6,682
94MFSC	94MR04	02M225	4,458
94MFSC	94MR04	02M234	8,391
94MFSC	94MR03	02M255	4,139
94MFSC	94MR04	02M260	3,588
94MFSC	94MR04	02M267	3,124
94MFSC	94MR04	02M276	10,407
94AFSA	94AR01	02M280	1,067
94MFSC	94MR04	02M281	792
94AFSA	94AR05	02M282	1,133
94MFSC	94MR01	02M288	14,049
94MFSC	94MR04	02M289	3,418
94MFSC	94MR04	02M290	7,354
94AFSA	94AR01	02M294	23,793
94MFSC	94MR01	02M296	14,752
94MFSC	94MR01	02M298	27,112
94AFSA	94AR05	02M300	15,240
94AFSA	94AR01	02M303	21,051
94AFSA	94AR05	02M305	31,403
94MFSC	94MR01	02M308	28,610
94MFSC	94MR04	02M312	7,618
94AFSA	94AR01	02M313	7,435
94AFSA	94AR05	02M316	25,719

Table 2: Schools Allocation Summary

BFSC	BFSC Team	Location	Amount
94MFSC	94MR04	02M340	352
94MFSC	94MR04	02M343	1,771
94MFSC	94MR04	02M347	5,000
94MFSC	94MR01	02M374	12,878
94MFSC	94MR01	02M376	8,478
94MFSC	94MR01	02M392	8,263
94AFSA	94AR02	02M393	26,696
94MFSC	94MR02	02M394	13,519
94MFSC	94MR04	02M397	3,817
94MFSC	94MR01	02M399	15,454
94MFSC	94MR01	02M400	43,601
94AFSA	94AR04	02M407	14,410
94MFSC	94MR02	02M408	9,528
94MFSC	94MR01	02M411	5,103
94MFSC	94MR01	02M412	14,059
94AFSA	94AR04	02M413	22,862
94MFSC	94MR01	02M414	5,812
94MFSC	94MR01	02M416	6,430
94AFSA	94AR02	02M418	9,591
94AFSA	94AR01	02M419	24,736
94MFSC	94MR01	02M420	66,799
94AFSA	94AR02	02M422	23,510
94MFSC	94MR01	02M425	24,654
94MFSC	94MR01	02M427	9,256
94MFSC	94MR02	02M432	3,610
94MFSC	94MR01	02M437	11,108
94AFSA	94AR04	02M438	5,954
94MFSC	94MR01	02M439	12,391
94MFSC	94MR04	02M442	2,270
94AFSA	94AR04	02M449	5,459
94AFSA	94AR04	02M459	9,200
94MFSC	94MR01	02M475	42,628
94MFSC	94MR01	02M489	36,375
94MFSC	94MR01	02M500	14,309
94AFSA	94AR05	02M507	5,501
94MFSC	94MR02	02M519	14,564
94MFSC	94MR01	02M520	41,691
94MFSC	94MR04	02M527	1,727
94MFSC	94MR01	02M529	27,860
94MFSC	94MR01	02M531	4,903
94MFSC	94MR01	02M533	4,835
94AFSA	94AR01	02M534	3,718
94AFSA	94AR02	02M542	30,298
94AFSA	94AR02	02M543	27,331
94MFSC	94MR02	02M544	15,305

Table 2: Schools Allocation Summary

BFSC	BFSC Team	Location	Amount
94MFSC	94MR01	02M545	13,336
94AFSA	94AR02	02M546	4,796
94MFSC	94MR02	02M550	19,868
94AFSA	94AR05	02M551	16,117
94AFSA	94AR01	02M560	17,408
94AFSA	94AR04	02M565	2,122
94MFSC	94MR02	02M570	3,032
94MFSC	94MR02	02M575	93,343
94MFSC	94MR02	02M580	24,823
94MFSC	94MR02	02M586	2,152
94MFSC	94MR01	02M600	95,218
94AFSA	94AR01	02M605	8,666
94MFSC	94MR01	02M615	20,856
94MFSC	94MR02	02M625	24,926
94MFSC	94MR01	02M630	68,120
94MFSC	94MR02	02M655	33,374
94MFSC	94MR04	02M896	4,951
94MFSC	94MR04	02M933	869
94MFSC	94MR05	03M009	7,027
94MFSC	94MR05	03M054	13,269
94MFSC	94MR05	03M075	9,414
94MFSC	94MR05	03M076	10,114
94MFSC	94MR05	03M084	6,575
94MFSC	94MR05	03M087	9,923
94MFSC	94MR05	03M145	7,168
94MFSC	94MR05	03M149	8,236
94MFSC	94MR05	03M163	9,466
94MFSC	94MR05	03M165	14,807
94MFSC	94MR05	03M166	7,757
94MFSC	94MR05	03M180	12,569
94MFSC	94MR05	03M185	1,969
94MFSC	94MR05	03M191	12,036
94MFSC	94MR05	03M199	10,149
94MFSC	94MR05	03M208	6,671
94MFSC	94MR05	03M241	2,943
94MFSC	94MR05	03M242	6,397
94MFSC	94MR05	03M243	2,736
94MFSC	94MR05	03M245	4,904
94MFSC	94MR05	03M247	4,399
94MFSC	94MR05	03M250	2,699
94MFSC	94MR05	03M256	6,731
94MFSC	94MR05	03M258	6,719
94AFSA	94AR01	03M299	19,710
94AFSA	94AR05	03M307	15,163
94MFSC	94MR05	03M333	8,349

Table 2: Schools Allocation Summary

BFSC	BFSC Team	Location	Amount
94MFSC	94MR05	03M334	6,520
94AFSA	94AR05	03M402	15,362
94MFSC	94MR02	03M403	9,236
94AFSA	94AR02	03M404	11,599
94MFSC	94MR02	03M415	14,664
94AFSA	94AR02	03M417	7,696
94MFSC	94MR05	03M421	5,865
94MFSC	94MR05	03M452	3,146
94AFSA	94AR04	03M479	14,886
94MFSC	94MR02	03M485	47,445
94MFSC	94MR02	03M492	36,715
94MFSC	94MR02	03M494	18,135
94MFSC	94MR02	03M505	35,350
94AFSA	94AR01	03M541	11,877
94MFSC	94MR05	03M859	2,999
94AFSA	94AR02	03M860	12,806
94MFSC	94MR05	03M862	4,737
94MFSC	94MR06	04M007	6,283
94MFSC	94MR06	04M012	7,566
94MFSC	94MR06	04M037	5,215
94MFSC	94MR06	04M038	8,364
94MFSC	94MR06	04M050	7,222
94MFSC	94MR06	04M057	18,496
94MFSC	94MR06	04M072	10,279
94MFSC	94MR06	04M083	6,732
94MFSC	94MR06	04M096	13,892
94MFSC	94MR06	04M102	6,150
94MFSC	94MR06	04M108	13,898
94MFSC	94MR06	04M112	3,608
94MFSC	94MR06	04M146	9,393
94MFSC	94MR06	04M155	9,202
94MFSC	94MR06	04M171	9,260
94MFSC	94MR06	04M182	7,660
94MFSC	94MR06	04M206	18,159
94MFSC	94MR06	04M224	7,561
94MFSC	94MR06	04M372	19,773
94MFSC	94MR06	04M375	6,651
94MFSC	94MR06	04M377	5,545
94MFSC	94MR06	04M381	4,034
94MFSC	94MR06	04M406	3,801
94MFSC	94MR02	04M409	12,996
94MFSC	94MR02	04M435	60,242
94MFSC	94MR02	04M495	9,255
94MFSC	94MR06	04M497	2,126
94AFSA	94AR02	04M555	20,057

Table 2: Schools Allocation Summary

BFSC	BFSC Team	Location	Amount
94AFSA	94AR02	04M610	15,677
94AFSA	94AR02	04M680	14,443
94MFSC	94MR06	04M825	7,015
94MFSC	94MR06	04M964	2,893
94MFSC	94MR05	05M030	7,296
94MFSC	94MR05	05M036	10,078
94MFSC	94MR05	05M046	23,058
94MFSC	94MR05	05M092	5,615
94MFSC	94MR05	05M123	18,128
94MFSC	94MR05	05M125	2,512
94MFSC	94MR05	05M129	11,048
94MFSC	94MR05	05M133	5,115
94MFSC	94MR05	05M148	8,544
94MFSC	94MR06	05M154	5,401
94AFSA	94AR05	05M157	1,793
94MFSC	94MR06	05M161	26,539
94MFSC	94MR06	05M175	6,070
94MFSC	94MR06	05M194	5,006
94MFSC	94MR06	05M197	8,469
94MFSC	94MR06	05M200	9,221
94MFSC	94MR02	05M285	11,186
94MFSC	94MR06	05M286	7,392
94MFSC	94MR06	05M302	8,739
94MFSC	94MR02	05M304	22,986
94MFSC	94MR06	05M318	3,726
94MFSC	94MR06	05M362	12,583
94MFSC	94MR02	05M367	23,990
94AFSA	94AR05	05M369	17,952
94AFSA	94AR05	05M410	6,388
94MFSC	94MR02	05M469	11,283
94MFSC	94MR06	05M499	85,412
94MFSC	94MR06	05M514	16,356
94MFSC	94MR06	05M517	2,200
94AFSA	94AR02	05M670	33,188
94AFSA	94AR02	05M685	7,792
94MFSC	94MR02	05M692	13,255
94MFSC	94MR07	06M004	11,330
94MFSC	94MR07	06M005	13,160
94MFSC	94MR07	06M008	10,831
94MFSC	94MR07	06M018	6,340
94MFSC	94MR07	06M028	12,562
94MFSC	94MR07	06M048	10,253
94MFSC	94MR07	06M052	14,539
94MFSC	94MR07	06M098	9,593
94MFSC	94MR07	06M103	1,485

Table 2: Schools Allocation Summary

BFSC	BFSC Team	Location	Amount
94MFSC	94MR07	06M115	11,433
94MFSC	94MR07	06M128	8,624
94MFSC	94MR07	06M132	9,605
94MFSC	94MR07	06M143	19,845
94MFSC	94MR07	06M152	11,466
94MFSC	94MR07	06M153	16,459
94MFSC	94MR07	06M173	8,742
94MFSC	94MR07	06M178	3,351
94MFSC	94MR07	06M187	10,696
94MFSC	94MR07	06M189	16,401
94MFSC	94MR07	06M192	4,557
94MFSC	94MR07	06M209	2,305
94MFSC	94MR07	06M210	6,604
94AFSA	94AR01	06M211	946
94MFSC	94MR07	06M218	5,751
94MFSC	94MR07	06M223	7,406
94MFSC	94MR07	06M278	9,626
94AFSA	94AR05	06M293	11,479
94MFSC	94MR07	06M311	11,094
94MFSC	94MR07	06M314	3,404
94MFSC	94MR07	06M319	19,603
94MFSC	94MR07	06M322	10,373
94MFSC	94MR07	06M324	17,435
94MFSC	94MR07	06M325	4,731
94MFSC	94MR07	06M326	14,338
94MFSC	94MR07	06M328	12,996
94AFSA	94AR02	06M346	64,648
94AFSA	94AR04	06M348	32,468
94MFSC	94MR07	06M349	5,971
94MFSC	94MR07	06M366	6,448
94MFSC	94MR07	06M368	4,109
94MFSC	94MR02	06M423	14,080
94MFSC	94MR02	06M462	26,038
94MFSC	94MR02	06M463	24,792
94MFSC	94MR02	06M467	28,750
94MFSC	94MR02	06M468	31,142
94MFSC	94MR07	06M513	1,670
94MFSC	94MR07	06M528	6,755
94MFSC	94MR02	06M540	43,210
94MFSC	94MR02	06M552	32,511
94XFSC	94XR06	07X001	16,044
94XFSC	94XR06	07X005	16,351
94XFSC	94XR06	07X018	10,750
94XFSC	94XR06	07X025	10,359
94XFSC	94XR06	07X029	19,044

Table 2: Schools Allocation Summary

BFSC	BFSC Team	Location	Amount
94XFSC	94XR06	07X030	10,362
94XFSC	94XR06	07X031	21,436
94XFSC	94XR06	07X043	7,372
94XFSC	94XR06	07X049	12,416
94XFSC	94XR06	07X065	8,893
94XFSC	94XR06	07X151	8,239
94XFSC	94XR06	07X154	8,545
94XFSC	94XR06	07X157	10,802
94XFSC	94XR06	07X161	7,192
94XFSC	94XR06	07X162	20,938
94XFSC	94XR06	07X179	5,583
94XFSC	94XR01	07X221	67,262
94XFSC	94XR06	07X223	14,586
94XFSC	94XR06	07X224	9,675
94AFSA	94AR01	07X259	2,475
94XFSC	94XR06	07X277	8,533
94XFSC	94XR06	07X296	16,449
94XFSC	94XR06	07X298	15,842
94XFSC	94XR04	07X321	5,602
94AFSA	94AR04	07X334	28,839
94XFSC	94XR06	07X343	6,838
94XFSC	94XR06	07X359	2,640
94XFSC	94XR06	07X369	7,331
94XFSC	94XR04	07X379	4,345
94AFSA	94AR03	07X381	6,730
94XFSC	94XR06	07X385	9,881
94AFSA	94AR04	07X427	11,880
94XFSC	94XR01	07X473	16,526
94AFSA	94AR04	07X495	10,639
94AFSA	94AR05	07X500	33,768
94XFSC	94XR01	07X520	9,005
94XFSC	94XR01	07X522	6,072
94AFSA	94AR02	07X527	19,620
94XFSC	94XR01	07X547	15,561
94XFSC	94XR01	07X548	14,938
94AFSA	94AR05	07X551	36,985
94XFSC	94XR04	07X557	5,822
94AFSA	94AR03	07X600	31,743
94XFSC	94XR01	07X670	24,532
94XFSC	94XR07	08X014	9,204
94XFSC	94XR07	08X036	10,969
94XFSC	94XR07	08X048	12,738
94XFSC	94XR07	08X062	12,400
94XFSC	94XR07	08X069	7,530
94XFSC	94XR07	08X071	24,327

Table 2: Schools Allocation Summary

BFSC	BFSC Team	Location	Amount
94XFSC	94XR07	08X072	19,567
94XFSC	94XR07	08X075	9,110
94XFSC	94XR07	08X093	4,947
94XFSC	94XR07	08X100	9,912
94XFSC	94XR07	08X101	8,656
94XFSC	94XR07	08X107	13,820
94XFSC	94XR07	08X119	16,209
94XFSC	94XR07	08X123	14,058
94XFSC	94XR07	08X125	16,147
94XFSC	94XR07	08X130	8,606
94XFSC	94XR07	08X131	19,929
94XFSC	94XR07	08X138	15,916
94XFSC	94XR07	08X140	13,370
94XFSC	94XR07	08X146	10,789
94XFSC	94XR07	08X152	12,446
94XFSC	94XR07	08X182	14,661
94XFSC	94XR09	08X269	42,392
94XFSC	94XR02	08X282	28,978
94XFSC	94XR01	08X293	13,319
94XFSC	94XR07	08X301	8,604
94XFSC	94XR07	08X302	18,566
94XFSC	94XR07	08X304	6,062
94XFSC	94XR02	08X305	7,710
94XFSC	94XR02	08X312	38,779
94XFSC	94XR01	08X320	15,327
94XFSC	94XR02	08X332	16,674
94XFSC	94XR07	08X333	9,875
94XFSC	94XR07	08X335	4,108
94XFSC	94XR07	08X337	14,738
94XFSC	94XR01	08X348	1,914
94XFSC	94XR01	08X349	2,233
94XFSC	94XR07	08X366	7,530
94XFSC	94XR09	08X367	48,840
94XFSC	94XR07	08X371	7,928
94XFSC	94XR07	08X375	11,176
94XFSC	94XR09	08X376	29,235
94AFSA	94AR03	08X377	9,474
94XFSC	94XR07	08X392	539
94XFSC	94XR02	08X405	78,821
94XFSC	94XR07	08X424	14,489
94XFSC	94XR02	08X432	7,095
94XFSC	94XR07	08X448	11,027
94XFSC	94XR02	08X452	9,381
94XFSC	94XR07	08X467	5,812
94XFSC	94XR01	08X519	22,473

Table 2: Schools Allocation Summary

BFSC	BFSC Team	Location	Amount
94XFSC	94XR02	08X530	13,396
94AFSA	94AR03	08X537	3,094
94XFSC	94XR01	08X558	9,037
94XFSC	94XR02	08X559	4,726
94XFSC	94XR02	08X561	3,652
94XFSC	94XR07	08X562	7,991
94XFSC	94XR08	09X004	13,283
94XFSC	94XR08	09X011	12,661
94XFSC	94XR08	09X022	29,741
94XFSC	94XR08	09X028	11,814
94XFSC	94XR08	09X035	10,290
94XFSC	94XR08	09X042	10,707
94XFSC	94XR08	09X053	23,091
94XFSC	94XR08	09X055	21,820
94XFSC	94XR08	09X058	8,691
94XFSC	94XR08	09X063	9,169
94XFSC	94XR08	09X064	31,151
94XFSC	94XR08	09X070	33,604
94XFSC	94XR08	09X073	17,409
94XFSC	94XR08	09X088	2,255
94XFSC	94XR08	09X109	18,020
94XFSC	94XR08	09X110	6,977
94XFSC	94XR08	09X114	14,991
94XFSC	94XR08	09X117	24,136
94XFSC	94XR08	09X126	21,199
94XFSC	94XR08	09X128	9,511
94XFSC	94XR08	09X132	14,215
94XFSC	94XR08	09X145	20,883
94XFSC	94XR10	09X163	10,120
94XFSC	94XR10	09X170	3,025
94XFSC	94XR08	09X199	13,155
94XFSC	94XR10	09X204	8,676
94XFSC	94XR10	09X215	17,091
94XFSC	94XR10	09X218	18,594
94XFSC	94XR10	09X219	16,965
94XFSC	94XR02	09X227	21,950
94XFSC	94XR10	09X229	12,204
94XFSC	94XR10	09X230	5,836
94XFSC	94XR02	09X231	36,702
94XFSC	94XR08	09X232	14,062
94XFSC	94XR10	09X236	6,368
94AFSA	94AR05	09X241	30,854
94XFSC	94XR02	09X250	20,795
94AFSA	94AR03	09X252	18,335
94AFSA	94AR03	09X260	11,337

Table 2: Schools Allocation Summary

BFSC	BFSC Team	Location	Amount
94XFSC	94XR02	09X263	13,371
94XFSC	94XR10	09X274	7,386
94XFSC	94XR02	09X276	11,626
94XFSC	94XR08	09X294	3,718
94AFSA	94AR03	09X297	25,206
94XFSC	94XR08	09X303	6,302
94XFSC	94XR08	09X311	3,398
94XFSC	94XR08	09X313	19,357
94XFSC	94XR08	09X323	18,173
94XFSC	94XR02	09X324	27,180
94XFSC	94XR08	09X325	15,421
94XFSC	94XR10	09X327	18,094
94XFSC	94XR08	09X328	9,146
94XFSC	94XR02	09X329	12,355
94XFSC	94XR08	09X339	19,599
94XFSC	94XR10	09X350	23,392
94XFSC	94XR10	09X361	5,549
94XFSC	94XR02	09X365	29,761
94AFSA	94AR04	09X403	15,252
94XFSC	94XR02	09X404	16,359
94XFSC	94XR02	09X412	18,340
94XFSC	94XR02	09X413	16,536
94XFSC	94XR02	09X414	9,779
94XFSC	94XR08	09X443	9,845
94XFSC	94XR10	09X449	8,379
94XFSC	94XR10	09X454	9,957
94XFSC	94XR08	09X457	14,178
94AFSA	94AR05	09X505	40,096
94XFSC	94XR02	09X517	31,796
94XFSC	94XR02	09X525	14,750
94XFSC	94XR02	09X543	29,056
94XFSC	94XR10	09X555	2,802
94AFSA	94AR04	09X564	3,513
94AFSA	94AR02	09X568	8,735
94XFSC	94XR04	10X003	8,998
94XFSC	94XR04	10X007	11,510
94XFSC	94XR03	10X008	15,023
94XFSC	94XR03	10X009	14,131
94XFSC	94XR03	10X015	14,265
94XFSC	94XR04	10X020	23,687
94XFSC	94XR03	10X023	8,517
94XFSC	94XR04	10X024	11,987
94XFSC	94XR04	10X032	10,629
94XFSC	94XR04	10X033	16,246
94XFSC	94XR03	10X037	14,343

Table 2: Schools Allocation Summary

BFSC	BFSC Team	Location	Amount
94XFSC	94XR03	10X045	28,449
94XFSC	94XR04	10X046	21,727
94XFSC	94XR03	10X051	2,737
94XFSC	94XR03	10X054	9,414
94XFSC	94XR03	10X056	9,897
94XFSC	94XR04	10X059	8,770
94XFSC	94XR03	10X077	1,023
94XFSC	94XR04	10X080	21,559
94XFSC	94XR04	10X081	8,078
94XFSC	94XR03	10X085	28,117
94XFSC	94XR03	10X086	23,121
94XFSC	94XR03	10X091	13,370
94XFSC	94XR03	10X094	29,285
94XFSC	94XR04	10X095	38,215
94XFSC	94XR04	10X118	35,382
94XFSC	94XR04	10X141	54,219
94XFSC	94XR03	10X159	2,765
94XFSC	94XR03	10X205	13,202
94XFSC	94XR04	10X206	12,619
94XFSC	94XR03	10X207	3,916
94XFSC	94XR03	10X209	2,453
94AFSA	94AR03	10X213	26,967
94XFSC	94XR01	10X225	27,417
94XFSC	94XR03	10X226	11,732
94XFSC	94XR04	10X228	7,197
94XFSC	94XR01	10X237	31,673
94AFSA	94AR02	10X243	29,981
94XFSC	94XR04	10X244	20,147
94XFSC	94XR03	10X246	14,769
94XFSC	94XR04	10X254	25,177
94XFSC	94XR01	10X264	2,486
94AFSA	94AR01	10X268	27,237
94XFSC	94XR03	10X279	22,251
94XFSC	94XR04	10X280	12,758
94AFSA	94AR03	10X284	28,020
94XFSC	94XR04	10X291	9,293
94XFSC	94XR03	10X306	19,440
94XFSC	94XR03	10X307	4,680
94XFSC	94XR04	10X308	3,568
94XFSC	94XR03	10X310	11,334
94XFSC	94XR03	10X315	3,981
94XFSC	94XR04	10X319	4,813
94XFSC	94XR04	10X331	34,269
94XFSC	94XR03	10X340	8,644
94XFSC	94XR01	10X342	23,375

Table 2: Schools Allocation Summary

BFSC	BFSC Team	Location	Amount
94XFSC	94XR03	10X344	4,528
94AFSA	94AR04	10X351	2,354
94AFSA	94AR03	10X353	1,892
94XFSC	94XR03	10X360	11,120
94XFSC	94XR03	10X363	13,303
94XFSC	94XR04	10X368	41,738
94AFSA	94AR03	10X374	15,559
94XFSC	94XR03	10X382	5,097
94XFSC	94XR04	10X386	9,815
94XFSC	94XR04	10X390	20,451
94XFSC	94XR04	10X391	30,970
94XFSC	94XR03	10X396	6,407
94AFSA	94AR01	10X397	35,076
94XFSC	94XR01	10X433	42,863
94AFSA	94AR03	10X434	22,887
94XFSC	94XR01	10X437	27,141
94XFSC	94XR01	10X438	38,796
94AFSA	94AR03	10X439	39,079
94XFSC	94XR01	10X440	218,228
94AFSA	94AR01	10X442	23,142
94XFSC	94XR01	10X445	76,332
94XFSC	94XR03	10X447	6,013
94XFSC	94XR04	10X459	12,851
94AFSA	94AR03	10X477	35,333
94AFSA	94AR04	10X524	9,995
94AFSA	94AR03	10X546	24,349
94XFSC	94XR01	10X549	40,296
94XFSC	94XR01	10X565	3,723
94XFSC	94XR01	10X696	6,413
94XFSC	94XR09	11X016	10,513
94XFSC	94XR09	11X019	7,394
94XFSC	94XR09	11X021	15,789
94XFSC	94XR09	11X041	14,603
94XFSC	94XR09	11X068	13,397
94XFSC	94XR09	11X076	20,467
94XFSC	94XR09	11X078	15,309
94XFSC	94XR10	11X083	26,308
94XFSC	94XR09	11X087	12,469
94XFSC	94XR10	11X089	28,574
94XFSC	94XR09	11X096	16,404
94XFSC	94XR09	11X097	9,642
94XFSC	94XR09	11X103	21,541
94XFSC	94XR10	11X105	23,232
94XFSC	94XR09	11X106	23,307
94XFSC	94XR10	11X108	7,474

Table 2: Schools Allocation Summary

BFSC	BFSC Team	Location	Amount
94XFSC	94XR09	11X111	20,886
94XFSC	94XR09	11X112	13,811
94XFSC	94XR10	11X121	13,886
94XFSC	94XR09	11X127	18,355
94XFSC	94XR09	11X144	23,713
94XFSC	94XR10	11X153	8,931
94XFSC	94XR10	11X160	5,115
94XFSC	94XR10	11X169	5,852
94XFSC	94XR10	11X175	3,976
94XFSC	94XR10	11X178	7,368
94XFSC	94XR10	11X180	19,680
94XFSC	94XR09	11X181	18,029
94XFSC	94XR09	11X189	6,347
94XFSC	94XR10	11X194	30,663
94XFSC	94XR02	11X249	11,902
94XFSC	94XR02	11X253	22,730
94AFSA	94AR04	11X265	26,675
94XFSC	94XR02	11X270	37,907
94XFSC	94XR09	11X272	14,139
94XFSC	94XR02	11X275	40,166
94XFSC	94XR09	11X287	16,096
94XFSC	94XR02	11X288	18,573
94XFSC	94XR09	11X289	19,582
94AFSA	94AR03	11X290	35,722
94AFSA	94AR03	11X299	14,851
94XFSC	94XR09	11X326	16,914
94XFSC	94XR09	11X355	10,885
94XFSC	94XR10	11X357	1,441
94XFSC	94XR09	11X370	13,698
94XFSC	94XR02	11X418	42,928
94XFSC	94XR02	11X455	108,316
94XFSC	94XR09	11X462	7,743
94XFSC	94XR09	11X468	11,719
94XFSC	94XR10	11X498	12,236
94XFSC	94XR02	11X508	13,862
94XFSC	94XR02	11X509	18,373
94XFSC	94XR02	11X513	28,001
94XFSC	94XR02	11X514	14,964
94XFSC	94XR09	11X529	10,645
94XFSC	94XR09	11X532	10,161
94XFSC	94XR02	11X542	23,711
94AFSA	94AR03	11X544	12,580
94XFSC	94XR02	11X545	20,608
94XFSC	94XR09	11X556	15,579
94XFSC	94XR09	11X566	14,363

Table 2: Schools Allocation Summary

BFSC	BFSC Team	Location	Amount
94XFSC	94XR09	11X567	2,134
94XFSC	94XR05	12X006	14,051
94XFSC	94XR05	12X044	9,425
94XFSC	94XR05	12X047	25,886
94XFSC	94XR05	12X050	4,899
94XFSC	94XR05	12X057	9,049
94XFSC	94XR05	12X061	4,465
94XFSC	94XR05	12X066	11,242
94XFSC	94XR05	12X067	16,993
94XFSC	94XR05	12X092	11,296
94XFSC	94XR05	12X098	10,872
94XFSC	94XR05	12X129	14,779
94XFSC	94XR05	12X134	13,596
94XFSC	94XR05	12X150	15,210
94XFSC	94XR05	12X190	9,018
94XFSC	94XR05	12X195	17,320
94XFSC	94XR05	12X196	15,317
94XFSC	94XR06	12X211	23,717
94XFSC	94XR06	12X212	22,842
94XFSC	94XR05	12X214	29,578
94XFSC	94XR05	12X217	15,881
94XFSC	94XR06	12X242	35,136
94XFSC	94XR01	12X248	16,204
94XFSC	94XR01	12X251	31,460
94AFSA	94AR02	12X267	29,451
94AFSA	94AR02	12X271	42,132
94XFSC	94XR05	12X273	7,307
94XFSC	94XR01	12X278	8,857
94XFSC	94XR05	12X286	18,170
94XFSC	94XR05	12X300	11,591
94XFSC	94XR05	12X314	3,851
94XFSC	94XR05	12X316	8,783
94XFSC	94XR06	12X318	14,677
94XFSC	94XR05	12X341	4,545
94AFSA	94AR05	12X372	20,252
94XFSC	94XR05	12X383	9,644
94XFSC	94XR05	12X384	11,137
94AFSA	94AR04	12X388	29,884
94AFSA	94AR01	12X446	9,187
94XFSC	94XR05	12X458	550
94XFSC	94XR06	12X463	7,862
94XFSC	94XR01	12X478	10,879
94XFSC	94XR01	12X479	11,287
94XFSC	94XR04	12X480	8,215
94XFSC	94XR01	12X511	8,955

Table 2: Schools Allocation Summary

BFSC	BFSC Team	Location	Amount
94XFSC	94XR01	12X521	6,622
94XFSC	94XR05	12X531	11,850
94XFSC	94XR05	12X536	8,141
94XFSC	94XR01	12X550	31,636
94AFSA	94AR04	12X682	20,425
94XFSC	94XR01	12X684	28,885
94XFSC	94XR05	12X691	8,055
94XFSC	94XR01	12X692	27,153
94KFSN	94KR02	13K003	10,358
94KFSN	94KR02	13K008	11,334
94KFSN	94KR02	13K009	10,356
94KFSN	94KR02	13K011	10,644
94KFSN	94KR02	13K020	4,658
94KFSN	94KR02	13K044	4,850
94KFSN	94KR02	13K046	5,460
94KFSN	94KR02	13K054	6,812
94KFSN	94KR02	13K056	3,051
94KFSN	94KR03	13K067	5,903
94KFSN	94KR03	13K093	5,414
94KFSN	94KR03	13K113	30,913
94KFSN	94KR03	13K133	7,082
94KFSN	94KR03	13K256	6,751
94KFSN	94KR03	13K265	39,605
94KFSN	94KR03	13K266	4,359
94KFSN	94KR03	13K270	2,265
94KFSN	94KR03	13K282	16,170
94KFSN	94KR03	13K287	4,598
94KFSN	94KR03	13K301	4,781
94KFSN	94KR03	13K305	5,182
94KFSN	94KR03	13K307	6,355
94KFSN	94KR03	13K313	3,204
94KFSN	94KR03	13K350	27,275
94AFSA	94AR05	13K351	9,583
94KFSN	94KR01	13K412	19,667
94KFSN	94KR01	13K419	14,438
94KFSN	94KR01	13K430	128,458
94AFSA	94AR04	13K439	6,752
94AFSA	94AR05	13K483	16,181
94KFSN	94KR02	13K492	10,059
94KFSN	94KR02	13K499	31,416
94AFSA	94AR05	13K527	27,157
94KFSN	94KR02	13K553	10,823
94KFSN	94KR02	13K575	5,687
94KFSN	94KR01	13K595	6,864
94KFSN	94KR03	13K596	4,113

Table 2: Schools Allocation Summary

BFSC	BFSC Team	Location	Amount
94KFSN	94KR01	13K605	47,505
94KFSN	94KR02	13K616	6,452
94AFSA	94AR01	13K670	21,275
94AFSA	94AR01	13K674	11,954
94KFSN	94KR02	13K691	6,732
94KFSN	94KR04	14K016	3,230
94KFSN	94KR04	14K017	3,904
94KFSN	94KR04	14K018	2,955
94KFSN	94KR04	14K023	5,690
94KFSN	94KR04	14K031	5,896
94KFSN	94KR04	14K034	5,682
94KFSN	94KR04	14K050	11,166
94KFSN	94KR04	14K059	6,888
94KFSN	94KR01	14K071	60,506
94KFSN	94KR04	14K084	7,983
94KFSN	94KR04	14K110	3,702
94KFSN	94KR04	14K120	9,300
94KFSN	94KR04	14K126	15,034
94KFSN	94KR04	14K132	7,864
94KFSN	94KR04	14K147	3,424
94KFSN	94KR04	14K157	10,098
94KFSN	94KR04	14K196	3,807
94KFSN	94KR04	14K250	9,070
94KFSN	94KR04	14K257	8,604
94KFSN	94KR04	14K297	6,242
94KFSN	94KR04	14K318	38,895
94KFSN	94KR04	14K319	1,166
94KFSN	94KR01	14K322	13,066
94KFSN	94KR04	14K330	4,832
94KFSN	94KR04	14K380	7,943
94KFSN	94KR04	14K414	6,078
94KFSN	94KR01	14K449	7,425
94KFSN	94KR01	14K454	6,335
94KFSN	94KR01	14K474	46,451
94KFSN	94KR01	14K477	18,527
94KFSN	94KR01	14K478	36,339
94KFSN	94KR01	14K488	15,574
94KFSN	94KR01	14K558	40,147
94KFSN	94KR01	14K561	28,683
94KFSN	94KR04	14K577	8,082
94KFSN	94KR04	14K582	8,873
94AFSA	94AR04	14K586	36,693
94KFSN	94KR01	14K610	29,383
94AFSA	94AR02	14K614	26,584
94KFSN	94KR01	14K632	5,636

Table 2: Schools Allocation Summary

BFSC	BFSC Team	Location	Amount
94AFSA	94AR04	14K685	6,095
94KFSN	94KR04	15K001	20,500
94KFSN	94KR04	15K010	10,853
94KFSN	94KR04	15K015	4,909
94KFSN	94KR04	15K024	9,866
94KFSN	94KR04	15K029	8,918
94KFSN	94KR04	15K032	6,901
94KFSN	94KR04	15K038	6,094
94KFSN	94KR05	15K039	4,464
94KFSN	94KR05	15K051	13,833
94KFSN	94KR05	15K058	10,120
94KFSN	94KR05	15K088	24,822
94KFSN	94KR04	15K094	28,124
94KFSN	94KR05	15K107	6,899
94KFSN	94KR05	15K118	1,078
94KFSN	94KR05	15K124	5,470
94KFSN	94KR05	15K130	7,910
94KFSN	94KR05	15K131	15,014
94KFSN	94KR05	15K136	13,976
94KFSN	94KR05	15K146	7,778
94KFSN	94KR05	15K154	6,378
94KFSN	94KR05	15K169	25,339
94KFSN	94KR05	15K172	6,345
94KFSN	94KR05	15K230	17,254
94KFSN	94KR05	15K261	10,407
94KFSN	94KR05	15K295	7,718
94KFSN	94KR05	15K321	16,429
94KFSN	94KR02	15K423	4,722
94KFSN	94KR01	15K429	14,457
94KFSN	94KR04	15K442	4,355
94KFSN	94KR05	15K443	7,070
94KFSN	94KR05	15K447	6,070
94AFSA	94AR04	15K448	16,828
94KFSN	94KR01	15K462	14,815
94KFSN	94KR01	15K463	12,743
94KFSN	94KR01	15K464	27,609
94KFSN	94KR01	15K497	27,754
94KFSN	94KR05	15K516	1,584
94KFSN	94KR01	15K519	37,524
94KFSN	94KR02	15K529	10,831
94AFSA	94AR03	15K592	7,158
94KFSN	94KR01	15K656	37,102
94KFSN	94KR01	15K667	63,370
94KFSN	94KR04	15K676	2,619
94KFSN	94KR01	15K684	6,561

Table 2: Schools Allocation Summary

BFSC	BFSC Team	Location	Amount
94KFSN	94KR02	15K698	4,589
94KFSN	94KR05	15K821	11,771
94KFSN	94KR06	16K005	5,219
94KFSN	94KR06	16K021	8,617
94KFSN	94KR05	16K025	4,149
94KFSN	94KR06	16K026	3,836
94KFSN	94KR05	16K028	6,140
94KFSN	94KR05	16K035	6,361
94KFSN	94KR06	16K040	4,511
94KFSN	94KR05	16K057	6,659
94KFSN	94KR06	16K081	6,218
94KFSN	94KR05	16K243	5,719
94KFSN	94KR06	16K262	15,835
94KFSN	94KR06	16K267	8,011
94KFSN	94KR05	16K308	9,845
94KFSN	94KR05	16K309	8,092
94KFSN	94KR05	16K335	6,951
94KFSN	94KR05	16K385	4,994
94KFSN	94KR01	16K393	11,594
94KFSN	94KR01	16K455	60,631
94KFSN	94KR01	16K498	34,479
94KFSN	94KR05	16K534	7,870
94KFSN	94KR05	16K584	4,120
94AFSA	94AR04	16K594	3,013
94KFSN	94KR06	16K627	1,722
94KFSN	94KR05	16K628	3,277
94KFSN	94KR06	16K636	2,735
94KFSN	94KR02	16K669	2,244
94KFSN	94KR06	16K681	5,974
94KFSN	94KR02	16K688	7,127
94KFSN	94KR05	16K765	1,364
94KFSS	94KU02	17K002	21,480
94KFSS	94KU02	17K006	13,323
94KFSS	94KU02	17K012	4,018
94KFSS	94KU02	17K061	24,802
94KFSS	94KU02	17K091	10,416
94KFSS	94KU02	17K092	10,186
94AFSA	94AR01	17K122	7,299
94KFSS	94KU02	17K138	12,588
94KFSS	94KU02	17K161	7,767
94KFSS	94KU02	17K167	5,484
94KFSS	94KU02	17K181	23,561
94KFSS	94KU02	17K189	23,136
94KFSS	94KU02	17K191	4,559
94KFSS	94KU02	17K221	7,109

Table 2: Schools Allocation Summary

BFSC	BFSC Team	Location	Amount
94KFSS	94KU02	17K241	8,706
94KFSS	94KU02	17K246	24,977
94KFSS	94KU02	17K249	9,650
94KFSS	94KU02	17K289	6,775
94KFSS	94KU02	17K316	4,195
94KFSS	94KU02	17K334	7,856
94KFSS	94KU02	17K340	3,440
94KFSS	94KU02	17K352	8,854
94KFSS	94KU02	17K353	9,479
94KFSS	94KU02	17K354	5,446
94KFSS	94KU02	17K375	7,987
94KFSS	94KU01	17K382	38,013
94KFSS	94KU02	17K394	12,278
94KFSS	94KU02	17K397	7,615
94KFSS	94KU02	17K398	7,289
94KFSS	94KU02	17K399	6,999
94AFSA	94AR01	17K408	16,951
94KFSS	94KU02	17K484	4,874
94KFSS	94KU01	17K489	15,226
94AFSA	94AR04	17K524	18,045
94KFSS	94KU01	17K528	19,769
94KFSS	94KU01	17K531	24,527
94KFSS	94KU02	17K532	5,386
94KFSS	94KU01	17K533	26,510
94AFSA	94AR03	17K537	21,197
94AFSA	94AR03	17K539	33,579
94AFSA	94AR05	17K543	13,336
94AFSA	94AR03	17K546	18,535
94AFSA	94AR03	17K547	19,228
94AFSA	94AR03	17K548	14,485
94KFSS	94KU01	17K568	6,285
94AFSA	94AR05	17K590	29,801
94KFSS	94KU01	17K600	69,611
94KFSS	94KU02	17K705	3,940
94KFSS	94KU02	17K722	17,439
94KFSS	94KU01	17K745	2,783
94AFSA	94AR03	17K751	7,113
94KFSS	94KU02	17K770	5,939
94KFSS	94KU03	18K066	15,576
94KFSS	94KU03	18K068	32,396
94KFSS	94KU03	18K114	11,484
94KFSS	94KU03	18K115	16,865
94KFSS	94KU03	18K135	11,055
94KFSS	94KU03	18K208	7,910
94KFSS	94KU03	18K211	20,201

Table 2: Schools Allocation Summary

BFSC	BFSC Team	Location	Amount
94KFSS	94KU03	18K219	9,548
94KFSS	94KU03	18K233	9,648
94KFSS	94KU03	18K235	19,419
94KFSS	94KU03	18K244	9,520
94KFSS	94KU03	18K268	8,748
94KFSS	94KU03	18K272	10,789
94KFSS	94KU03	18K276	12,667
94KFSS	94KU03	18K279	9,199
94KFSS	94KU03	18K285	18,856
94KFSS	94KU03	18K366	14,849
94KFSS	94KU01	18K563	34,927
94KFSS	94KU01	18K566	4,781
94KFSS	94KU01	18K567	16,251
94AFSA	94AR01	18K569	24,777
94KFSS	94KU01	18K576	29,123
94AFSA	94AR03	18K578	13,842
94KFSS	94KU03	18K581	10,558
94KFSS	94KU03	18K588	13,786
94KFSS	94KU01	18K589	10,723
94KFSS	94KU03	18K598	12,484
94AFSA	94AR03	18K617	5,615
94KFSS	94KU01	18K629	17,990
94KFSS	94KU01	18K633	7,264
94AFSA	94AR03	18K635	3,575
94KFSS	94KU01	18K637	21,913
94KFSS	94KU01	18K642	11,180
94AFSA	94AR02	18K673	2,868
94KFSS	94KU03	18K763	2,338
94KFSN	94KR06	19K007	13,971
94KFSN	94KR06	19K013	8,938
94KFSN	94KR07	19K065	10,077
94KFSN	94KR07	19K089	9,756
94KFSN	94KR06	19K108	11,643
94KFSN	94KR06	19K149	15,613
94KFSN	94KR06	19K158	10,609
94KFSN	94KR06	19K159	17,705
94KFSN	94KR06	19K171	21,595
94KFSN	94KR06	19K174	8,487
94KFSN	94KR06	19K190	2,537
94KFSN	94KR06	19K202	19,140
94KFSN	94KR06	19K213	11,034
94KFSN	94KR06	19K214	15,763
94KFSN	94KR07	19K218	17,223
94KFSN	94KR06	19K224	13,580
94KFSN	94KR06	19K273	6,857

Table 2: Schools Allocation Summary

BFSC	BFSC Team	Location	Amount
94KFSN	94KR07	19K290	8,990
94KFSN	94KR07	19K292	32,299
94KFSN	94KR06	19K306	18,273
94KFSN	94KR06	19K311	5,679
94KFSN	94KR06	19K325	5,836
94KFSN	94KR06	19K328	9,352
94KFSN	94KR07	19K345	12,128
94KFSN	94KR07	19K346	11,931
94KFSN	94KR07	19K364	10,378
94KFSN	94KR02	19K404	23,880
94KFSN	94KR02	19K409	37,875
94KFSN	94KR02	19K422	9,806
94KFSN	94KR07	19K452	4,844
94KFSN	94KR02	19K502	16,799
94KFSN	94KR02	19K504	13,722
94KFSN	94KR02	19K507	11,847
94AFSA	94AR03	19K510	9,708
94KFSN	94KR06	19K557	2,548
94KFSN	94KR02	19K583	15,686
94KFSN	94KR02	19K615	79,725
94AFSA	94AR03	19K618	25,417
94KFSN	94KR02	19K639	27,320
94KFSN	94KR06	19K654	10,984
94KFSN	94KR02	19K659	16,138
94KFSN	94KR02	19K660	36,815
94KFSN	94KR07	19K661	3,917
94KFSN	94KR07	19K662	3,201
94KFSN	94KR06	19K663	1,155
94KFSN	94KR06	19K677	14,194
94KFSN	94KR06	19K678	8,867
94KFSN	94KR02	19K683	18,249
94KFSN	94KR06	19K760	4,561
94AFSA	94AR05	19K764	682
94KFSS	94KU04	20K030	9,715
94KFSS	94KU04	20K048	8,498
94KFSS	94KU04	20K062	28,114
94KFSS	94KU04	20K069	10,921
94KFSS	94KU04	20K102	16,768
94KFSS	94KU04	20K104	15,870
94KFSS	94KU04	20K105	21,123
94KFSS	94KU04	20K112	7,444
94KFSS	94KU04	20K127	6,739
94KFSS	94KU04	20K160	15,795
94KFSS	94KU04	20K163	7,542
94KFSS	94KU04	20K164	8,702

Table 2: Schools Allocation Summary

BFSC	BFSC Team	Location	Amount
94KFSS	94KU04	20K170	13,071
94KFSS	94KU04	20K176	15,866
94KFSS	94KU04	20K179	14,962
94KFSS	94KU04	20K180	13,494
94KFSS	94KU04	20K185	8,981
94KFSS	94KU04	20K186	11,800
94KFSS	94KU04	20K187	11,694
94KFSS	94KU04	20K192	9,259
94KFSS	94KU04	20K200	17,340
94KFSS	94KU04	20K201	21,189
94KFSS	94KU04	20K204	13,833
94KFSS	94KU04	20K205	12,952
94KFSS	94KU04	20K220	28,021
94KFSS	94KU04	20K223	18,797
94KFSS	94KU04	20K227	35,794
94KFSS	94KU04	20K229	14,772
94KFSS	94KU04	20K247	9,190
94KFSS	94KU04	20K259	24,737
94KFSS	94KU04	20K264	6,043
94KFSS	94KU04	20K310	5,186
94KFSS	94KU01	20K445	90,878
94AFSA	94AR03	20K485	82,658
94AFSA	94AR05	20K490	188,146
94KFSS	94KU04	20K503	15,013
94KFSS	94KU01	20K505	147,898
94KFSS	94KU04	20K506	12,143
94AFSA	94AR05	20K609	16,524
94KFSS	94KU04	20K682	4,040
94KFSS	94KU04	20K686	4,851
94KFSS	94KU04	20K748	5,951
94KFSS	94KU04	20K971	3,683
94KFSS	94KU05	21K090	10,820
94KFSS	94KU05	21K095	14,564
94KFSS	94KU05	21K096	14,940
94KFSS	94KU05	21K097	9,500
94KFSS	94KU05	21K098	16,606
94KFSS	94KU05	21K099	12,920
94KFSS	94KU05	21K100	12,298
94KFSS	94KU05	21K101	10,994
94KFSS	94KU05	21K121	5,627
94KFSS	94KU05	21K128	9,451
94KFSS	94KU05	21K153	8,126
94KFSS	94KU05	21K177	13,014
94KFSS	94KU05	21K188	11,575
94KFSS	94KU05	21K199	5,546

Table 2: Schools Allocation Summary

BFSC	BFSC Team	Location	Amount
94KFSS	94KU05	21K209	8,778
94KFSS	94KU05	21K212	10,421
94KFSS	94KU05	21K215	12,130
94KFSS	94KU05	21K216	7,281
94KFSS	94KU05	21K225	16,520
94KFSS	94KU05	21K226	13,646
94KFSS	94KU05	21K228	19,040
94KFSS	94KU05	21K238	11,529
94KFSS	94KU05	21K239	15,113
94KFSS	94KU05	21K253	11,497
94KFSS	94KU05	21K281	22,049
94KFSS	94KU05	21K288	17,530
94KFSS	94KU05	21K303	12,823
94KFSS	94KU05	21K329	10,671
94AFSA	94AR04	21K337	11,126
94KFSS	94KU01	21K344	12,172
94KFSS	94KU01	21K348	24,326
94KFSS	94KU01	21K410	78,433
94AFSA	94AR05	21K468	18,006
94KFSS	94KU01	21K525	115,008
94KFSS	94KU01	21K540	122,223
94KFSS	94KU01	21K559	17,580
94AFSA	94AR01	21K572	7,400
94KFSS	94KU01	21K620	27,367
94KFSS	94KU01	21K690	32,336
94KFSS	94KU01	21K728	16,231
94KFSS	94KU06	22K014	13,206
94KFSS	94KU06	22K052	10,493
94KFSS	94KU06	22K078	24,612
94KFSS	94KU06	22K109	13,558
94KFSS	94KU06	22K119	7,642
94KFSS	94KU06	22K134	6,028
94KFSS	94KU06	22K139	17,229
94KFSS	94KU06	22K152	13,304
94KFSS	94KU06	22K193	14,510
94KFSS	94KU06	22K194	5,879
94KFSS	94KU06	22K195	4,818
94KFSS	94KU06	22K197	6,242
94KFSS	94KU06	22K198	6,697
94KFSS	94KU06	22K203	12,291
94KFSS	94KU06	22K206	17,962
94KFSS	94KU06	22K207	16,893
94KFSS	94KU06	22K217	14,680
94KFSS	94KU06	22K222	9,618
94KFSS	94KU06	22K234	28,547

Table 2: Schools Allocation Summary

BFSC	BFSC Team	Location	Amount
94KFSS	94KU06	22K236	5,814
94KFSS	94KU06	22K240	22,623
94KFSS	94KU06	22K245	3,992
94KFSS	94KU06	22K251	9,211
94KFSS	94KU06	22K254	7,947
94KFSS	94KU06	22K255	10,012
94KFSS	94KU06	22K269	10,887
94KFSS	94KU06	22K277	5,263
94KFSS	94KU06	22K278	21,372
94KFSS	94KU06	22K312	9,893
94KFSS	94KU06	22K315	11,893
94KFSS	94KU06	22K326	2,178
94KFSS	94KU06	22K361	6,336
94KFSS	94KU06	22K381	6,945
94KFSS	94KU01	22K405	111,249
94KFSS	94KU01	22K425	77,862
94KFSS	94KU01	22K495	33,138
94KFSS	94KU01	22K535	15,406
94KFSS	94KU01	22K555	17,153
94KFSS	94KU01	22K611	2,343
94KFSS	94KU01	22K630	17,918
94KFSN	94KR07	23K041	20,956
94KFSN	94KR07	23K073	5,102
94KFSN	94KR07	23K137	5,604
94KFSN	94KR07	23K150	6,177
94KFSN	94KR07	23K155	8,964
94KFSN	94KR07	23K156	15,345
94KFSN	94KR07	23K165	11,769
94KFSN	94KR07	23K178	10,544
94KFSN	94KR07	23K184	20,399
94KFSN	94KR07	23K284	15,850
94KFSN	94KR07	23K298	11,443
94KFSN	94KR07	23K323	11,366
94KFSN	94KR07	23K327	16,314
94KFSN	94KR07	23K363	10,247
94KFSN	94KR07	23K392	5,225
94KFSN	94KR07	23K401	7,487
94KFSN	94KR07	23K446	3,970
94KFSN	94KR02	23K493	34,103
94AFSA	94AR03	23K514	16,739
94KFSN	94KR07	23K518	4,738
94KFSN	94KR07	23K522	6,725
94KFSN	94KR07	23K599	2,489
94AFSA	94AR03	23K643	14,950
94KFSN	94KR07	23K644	16,092

Table 2: Schools Allocation Summary

BFSC	BFSC Team	Location	Amount
94KFSN	94KR02	23K646	16,131
94KFSN	94KR02	23K647	16,802
94KFSN	94KR07	23K664	3,624
94KFSN	94KR07	23K668	1,686
94KFSN	94KR07	23K671	5,235
94KFSN	94KR02	23K697	20,066
94QFSN	94QR02	24Q005	47,220
94QFSN	94QR02	24Q007	11,980
94QFSN	94QR02	24Q012	16,898
94QFSN	94QR02	24Q013	21,061
94QFSN	94QR02	24Q014	29,564
94QFSN	94QR02	24Q016	26,192
94QFSN	94QR02	24Q019	26,640
94QFSN	94QR02	24Q028	5,566
94QFSN	94QR04	24Q049	15,945
94QFSN	94QR02	24Q058	12,232
94QFSN	94QR04	24Q061	68,932
94QFSN	94QR02	24Q068	11,062
94QFSN	94QR02	24Q071	12,218
94QFSN	94QR04	24Q073	32,939
94QFSN	94QR02	24Q077	39,870
94QFSN	94QR02	24Q081	14,294
94QFSN	94QR04	24Q087	5,946
94QFSN	94QR02	24Q088	15,272
94QFSN	94QR02	24Q089	24,442
94QFSN	94QR02	24Q091	9,622
94QFSN	94QR04	24Q093	45,660
94QFSN	94QR04	24Q102	18,431
94QFSN	94QR02	24Q110	2,046
94QFSN	94QR04	24Q113	11,891
94QFSN	94QR02	24Q119	15,338
94QFSN	94QR02	24Q125	35,480
94QFSN	94QR02	24Q128	12,417
94QFSN	94QR02	24Q143	32,929
94QFSN	94QR02	24Q153	18,369
94QFSN	94QR02	24Q199	12,740
94QFSN	94QR02	24Q211	2,431
94QFSN	94QR02	24Q229	16,583
94AFSA	94AR04	24Q236	1,727
94QFSN	94QR02	24Q239	10,653
94QFSN	94QR01	24Q264	15,792
94QFSN	94QR01	24Q267	19,389
94QFSN	94QR02	24Q290	4,356
94AFSA	94AR02	24Q293	9,527
94QFSN	94QR01	24Q296	25,774

Table 2: Schools Allocation Summary

BFSC	BFSC Team	Location	Amount
94QFSN	94QR01	24Q299	11,023
94QFSN	94QR02	24Q305	4,365
94QFSN	94QR02	24Q307	26,892
94QFSN	94QR02	24Q311	5,422
94QFSN	94QR02	24Q330	10,618
94QFSN	94QR02	24Q343	1,089
94QFSN	94QR01	24Q455	124,138
94QFSN	94QR01	24Q485	103,402
94AFSA	94AR04	24Q520	45,915
94AFSA	94AR04	24Q530	36,097
94QFSN	94QR01	24Q550	27,683
94AFSA	94AR02	24Q560	25,244
94AFSA	94AR01	24Q585	10,988
94QFSN	94QR01	24Q600	66,693
94QFSN	94QR01	24Q610	78,197
94AFSA	94AR02	24Q744	2,780
94QFSN	94QR02	24Q877	7,078
94QFSN	94QR03	25Q020	16,577
94QFSN	94QR03	25Q021	17,634
94QFSN	94QR03	25Q022	9,732
94QFSN	94QR03	25Q024	13,002
94QFSN	94QR03	25Q025	12,291
94QFSN	94QR03	25Q029	10,645
94QFSN	94QR03	25Q032	11,073
94QFSN	94QR03	25Q079	11,422
94QFSN	94QR03	25Q107	11,074
94QFSN	94QR03	25Q120	13,042
94QFSN	94QR03	25Q129	11,804
94QFSN	94QR03	25Q130	3,982
94QFSN	94QR03	25Q154	9,896
94QFSN	94QR03	25Q163	7,198
94QFSN	94QR03	25Q164	9,104
94QFSN	94QR03	25Q165	9,833
94QFSN	94QR03	25Q169	3,993
94QFSN	94QR03	25Q184	5,528
94QFSN	94QR03	25Q185	29,286
94QFSN	94QR03	25Q189	15,672
94QFSN	94QR03	25Q193	5,490
94QFSN	94QR03	25Q194	22,169
94QFSN	94QR03	25Q200	8,721
94QFSN	94QR03	25Q201	6,601
94QFSN	94QR03	25Q209	7,983
94QFSN	94QR03	25Q214	8,222
94QFSN	94QR03	25Q219	8,204
94QFSN	94QR03	25Q237	37,115

Table 2: Schools Allocation Summary

BFSC	BFSC Team	Location	Amount
94QFSN	94QR01	25Q240	3,025
94AFSA	94AR05	25Q241	2,244
94QFSN	94QR03	25Q242	4,337
94QFSN	94QR03	25Q244	4,629
94QFSN	94QR03	25Q250	10,415
94AFSA	94AR05	25Q252	17,330
94AFSA	94AR01	25Q263	18,085
94AFSA	94AR02	25Q281	20,299
94QFSN	94QR01	25Q285	20,173
94QFSN	94QR03	25Q294	4,614
94QFSN	94QR01	25Q425	179,973
94QFSN	94QR01	25Q460	161,263
94QFSN	94QR03	25Q499	7,266
94QFSN	94QR01	25Q525	14,776
94QFSN	94QR01	25Q540	9,914
94QFSN	94QR01	25Q670	51,649
94AFSA	94AR02	25Q792	15,318
94QFSN	94QR04	26Q018	7,616
94QFSN	94QR04	26Q026	7,919
94QFSN	94QR04	26Q031	6,599
94QFSN	94QR04	26Q041	6,893
94QFSN	94QR04	26Q046	7,005
94QFSN	94QR04	26Q067	9,757
94QFSN	94QR04	26Q074	13,129
94QFSN	94QR04	26Q094	4,191
94QFSN	94QR04	26Q098	2,200
94QFSN	94QR04	26Q115	6,732
94QFSN	94QR04	26Q133	4,705
94QFSN	94QR04	26Q158	15,343
94QFSN	94QR04	26Q159	7,751
94QFSN	94QR04	26Q162	8,689
94QFSN	94QR04	26Q172	17,753
94QFSN	94QR04	26Q173	11,263
94QFSN	94QR04	26Q178	6,646
94QFSN	94QR04	26Q186	5,431
94QFSN	94QR04	26Q188	7,340
94QFSN	94QR04	26Q191	4,462
94QFSN	94QR04	26Q203	9,427
94QFSN	94QR04	26Q205	3,124
94QFSN	94QR04	26Q213	4,720
94QFSN	94QR04	26Q216	19,644
94QFSN	94QR04	26Q221	6,900
94QFSN	94QR04	26Q266	10,131
94AFSA	94AR05	26Q315	1,232
94QFSN	94QR01	26Q415	112,228

Table 2: Schools Allocation Summary

BFSC	BFSC Team	Location	Amount
94QFSN	94QR01	26Q430	172,086
94QFSN	94QR01	26Q435	48,656
94AFSA	94AR02	26Q495	107,304
94QFSN	94QR01	26Q566	34,856
94QFSS	94QU01	27Q042	22,298
94QFSS	94QU01	27Q043	24,881
94QFSS	94QU02	27Q045	8,212
94QFSS	94QU02	27Q047	2,222
94QFSS	94QU02	27Q051	2,354
94QFSS	94QU01	27Q053	13,814
94QFSS	94QU01	27Q056	5,907
94QFSS	94QU01	27Q060	13,425
94QFSS	94QU01	27Q062	12,034
94QFSS	94QU01	27Q063	17,646
94QFSS	94QU01	27Q064	7,967
94QFSS	94QU01	27Q065	6,997
94QFSS	94QU02	27Q066	5,816
94QFSS	94QU02	27Q090	10,462
94QFSS	94QU02	27Q096	4,011
94QFSS	94QU02	27Q097	9,042
94QFSS	94QU02	27Q100	13,103
94QFSS	94QU02	27Q104	12,775
94QFSS	94QU02	27Q105	21,387
94QFSS	94QU02	27Q106	6,449
94QFSS	94QU02	27Q108	19,550
94QFSS	94QU02	27Q114	9,077
94QFSS	94QU02	27Q123	12,341
94QFSS	94QU02	27Q124	20,954
94QFSS	94QU02	27Q137	36,394
94QFSS	94QU02	27Q146	11,413
94QFSS	94QU02	27Q155	8,043
94QFSS	94QU02	27Q183	16,798
94QFSS	94QU02	27Q197	12,001
94QFSS	94QU02	27Q202	18,837
94QFSS	94QU02	27Q207	8,896
94QFSS	94QU02	27Q210	51,583
94QFSS	94QU02	27Q223	11,662
94QFSS	94QU02	27Q226	36,725
94QFSS	94QU02	27Q232	15,849
94QFSS	94QU02	27Q253	8,352
94QFSS	94QU02	27Q254	6,999
94QFSS	94QU01	27Q260	28,298
94QFSS	94QU04	27Q261	2,255
94AFSA	94AR04	27Q262	30,150
94QFSS	94QU02	27Q273	3,588

Table 2: Schools Allocation Summary

BFSC	BFSC Team	Location	Amount
94QFSS	94QU02	27Q282	4,129
94QFSS	94QU02	27Q297	4,692
94AFSA	94AR02	27Q302	18,050
94QFSS	94QU02	27Q306	7,463
94QFSS	94QU01	27Q308	15,643
94QFSS	94QU01	27Q309	20,385
94QFSS	94QU03	27Q314	935
94QFSS	94QU02	27Q316	737
94QFSS	94QU02	27Q317	6,774
94QFSS	94QU02	27Q318	6,405
94QFSS	94QU01	27Q319	10,056
94QFSS	94QU02	27Q323	14,322
94QFSS	94QU01	27Q324	11,777
94QFSS	94QU02	27Q333	7,344
94QFSS	94QU03	27Q334	1,012
94QFSS	94QU01	27Q351	15,583
94QFSS	94QU02	27Q362	12,714
94QFSS	94QU01	27Q400	42,808
94QFSS	94QU01	27Q475	135,832
94QFSS	94QU01	27Q480	132,650
94QFSS	94QU01	27Q650	17,784
94QFSS	94QU03	28Q008	32,332
94QFSS	94QU03	28Q040	13,963
94QFSS	94QU03	28Q048	10,669
94QFSS	94QU03	28Q050	10,219
94QFSS	94QU03	28Q054	9,701
94QFSS	94QU03	28Q055	7,280
94QFSS	94QU03	28Q072	33,687
94QFSS	94QU03	28Q080	10,106
94QFSS	94QU03	28Q082	13,407
94QFSS	94QU03	28Q086	13,739
94QFSS	94QU03	28Q099	11,582
94QFSS	94QU03	28Q101	7,575
94QFSS	94QU03	28Q117	14,480
94QFSS	94QU03	28Q121	11,582
94QFSS	94QU03	28Q139	11,703
94QFSS	94QU03	28Q140	12,157
94QFSS	94QU03	28Q144	9,272
94QFSS	94QU03	28Q157	88,296
94QFSS	94QU03	28Q160	14,797
94QFSS	94QU03	28Q161	12,354
94AFSA	94AR04	28Q167	24,189
94QFSS	94QU03	28Q174	8,186
94QFSS	94QU03	28Q175	9,185
94QFSS	94QU03	28Q182	16,205

Table 2: Schools Allocation Summary

BFSC	BFSC Team	Location	Amount
94QFSS	94QU03	28Q190	30,208
94QFSS	94QU03	28Q196	8,913
94QFSS	94QU03	28Q206	11,157
94QFSS	94QU03	28Q217	44,756
94QFSS	94QU03	28Q220	8,230
94AFSA	94AR05	28Q284	23,573
94QFSS	94QU03	28Q287	10,847
94QFSS	94QU03	28Q303	1,903
94QFSS	94QU01	28Q310	19,829
94QFSS	94QU03	28Q312	396
94QFSS	94QU01	28Q325	9,646
94AFSA	94AR02	28Q328	9,477
94QFSS	94QU03	28Q332	2,649
94AFSA	94AR01	28Q338	18,698
94QFSS	94QU01	28Q350	13,530
94QFSS	94QU03	28Q354	12,238
94QFSS	94QU01	28Q440	118,894
94AFSA	94AR02	28Q505	130,058
94QFSS	94QU01	28Q620	104,073
94QFSS	94QU01	28Q680	34,452
94QFSS	94QU01	28Q686	24,426
94QFSS	94QU01	28Q687	8,790
94QFSS	94QU01	28Q690	42,737
94AFSA	94AR02	28Q896	20,424
94QFSS	94QU04	29Q015	7,774
94QFSS	94QU04	29Q033	13,760
94QFSS	94QU04	29Q034	7,409
94QFSS	94QU04	29Q035	10,388
94QFSS	94QU04	29Q036	8,307
94QFSS	94QU04	29Q037	11,834
94QFSS	94QU04	29Q038	3,999
94QFSS	94QU04	29Q052	9,020
94QFSS	94QU04	29Q059	28,995
94QFSS	94QU04	29Q095	19,352
94QFSS	94QU04	29Q109	22,390
94QFSS	94QU04	29Q116	17,934
94QFSS	94QU04	29Q118	8,748
94QFSS	94QU04	29Q131	10,995
94QFSS	94QU04	29Q132	4,954
94QFSS	94QU04	29Q134	8,023
94QFSS	94QU04	29Q135	15,771
94QFSS	94QU04	29Q136	9,701
94QFSS	94QU04	29Q138	23,343
94QFSS	94QU04	29Q147	18,732
94QFSS	94QU04	29Q156	11,158

Table 2: Schools Allocation Summary

BFSC	BFSC Team	Location	Amount
94QFSS	94QU04	29Q176	11,453
94QFSS	94QU04	29Q181	9,204
94QFSS	94QU04	29Q192	15,519
94QFSS	94QU04	29Q195	11,684
94QFSS	94QU04	29Q208	11,629
94QFSS	94QU04	29Q238	66,416
94AFSA	94AR01	29Q243	2,178
94QFSS	94QU01	29Q248	12,019
94QFSS	94QU04	29Q251	3,782
94QFSS	94QU01	29Q259	28,168
94QFSS	94QU01	29Q265	25,280
94QFSS	94QU04	29Q268	15,120
94QFSS	94QU04	29Q270	11,674
94QFSS	94QU01	29Q272	18,132
94QFSS	94QU01	29Q283	42,237
94QFSS	94QU04	29Q289	4,924
94QFSS	94QU04	29Q295	11,812
94QFSS	94QU01	29Q313	1,243
94AFSA	94AR02	29Q326	8,176
94QFSS	94QU04	29Q327	32,595
94QFSS	94QU04	29Q355	18,881
94QFSS	94QU04	29Q356	23,877
94QFSS	94QU01	29Q492	20,417
94QFSS	94QU01	29Q494	8,315
94QFSS	94QU01	29Q496	7,566
94QFSS	94QU01	29Q498	26,101
94QFSN	94QR05	30Q002	9,043
94QFSN	94QR01	30Q010	21,455
94QFSN	94QR01	30Q011	15,505
94QFSN	94QR05	30Q017	9,026
94QFSN	94QR05	30Q069	14,682
94QFSN	94QR05	30Q070	13,083
94QFSN	94QR05	30Q076	7,500
94QFSN	94QR05	30Q078	5,653
94QFSN	94QR05	30Q084	3,763
94QFSN	94QR05	30Q085	7,330
94QFSN	94QR05	30Q092	12,163
94QFSN	94QR05	30Q111	11,376
94QFSN	94QR05	30Q112	7,711
94QFSN	94QR01	30Q122	16,883
94QFSN	94QR05	30Q126	17,116
94QFSN	94QR01	30Q127	26,630
94QFSN	94QR05	30Q141	18,729
94QFSN	94QR05	30Q145	42,420
94QFSN	94QR05	30Q148	13,977

Table 2: Schools Allocation Summary

BFSC	BFSC Team	Location	Amount
94QFSN	94QR05	30Q149	18,567
94QFSN	94QR05	30Q150	15,205
94QFSN	94QR05	30Q151	6,459
94QFSN	94QR05	30Q152	20,200
94QFSN	94QR05	30Q166	15,559
94QFSN	94QR05	30Q171	10,832
94QFSN	94QR05	30Q204	16,906
94QFSN	94QR05	30Q212	9,773
94QFSN	94QR05	30Q222	2,915
94QFSN	94QR05	30Q227	24,562
94QFSN	94QR05	30Q228	3,399
94QFSN	94QR05	30Q230	16,446
94QFSN	94QR05	30Q234	8,499
94QFSN	94QR05	30Q235	2,749
94AFSA	94AR05	30Q258	2,497
94QFSN	94QR05	30Q280	8,374
94QFSN	94QR01	30Q286	14,009
94QFSN	94QR05	30Q291	8,548
94QFSN	94QR05	30Q300	1,287
94AFSA	94AR02	30Q301	13,456
94QFSN	94QR05	30Q329	1,694
94QFSN	94QR01	30Q445	140,435
94QFSN	94QR01	30Q450	115,313
94QFSN	94QR01	30Q501	17,129
94QFSN	94QR01	30Q502	16,100
94QFSN	94QR01	30Q555	59,306
94QFSN	94QR01	30Q575	25,516
94QFSN	94QR01	30Q580	16,156
94RFSC	94RR01	31R001	5,853
94RFSC	94RR02	31R002	22,109
94RFSC	94RR02	31R003	11,384
94RFSC	94RR01	31R004	8,975
94RFSC	94RR01	31R005	2,943
94RFSC	94RR01	31R006	8,412
94RFSC	94RR02	31R007	17,046
94RFSC	94RR02	31R008	6,371
94RFSC	94RR01	31R009	1,276
94RFSC	94RR01	31R010	682
94RFSC	94RR02	31R011	3,769
94RFSC	94RR01	31R013	12,794
94RFSC	94RR02	31R016	15,305
94RFSC	94RR02	31R018	10,316
94RFSC	94RR01	31R019	9,742
94RFSC	94RR02	31R020	9,449
94RFSC	94RR01	31R021	8,759

Table 2: Schools Allocation Summary

BFSC	BFSC Team	Location	Amount
94RFSC	94RR02	31R022	18,949
94RFSC	94RR01	31R023	5,495
94RFSC	94RR01	31R024	24,884
94RFSC	94RR02	31R026	2,156
94RFSC	94RR02	31R027	33,461
94RFSC	94RR01	31R028	1,977
94RFSC	94RR02	31R029	8,234
94RFSC	94RR02	31R030	9,980
94RFSC	94RR02	31R031	8,070
94RFSC	94RR02	31R032	8,191
94RFSC	94RR02	31R034	14,446
94RFSC	94RR02	31R035	5,279
94RFSC	94RR01	31R036	9,980
94RFSC	94RR01	31R038	6,212
94RFSC	94RR01	31R039	9,752
94RFSC	94RR02	31R041	8,238
94RFSC	94RR01	31R042	10,157
94RFSC	94RR01	31R044	22,622
94RFSC	94RR01	31R045	13,517
94RFSC	94RR02	31R046	5,404
94RFSC	94RR01	31R047	19,893
94RFSC	94RR02	31R048	10,229
94RFSC	94RR02	31R049	22,342
94RFSC	94RR02	31R050	9,913
94RFSC	94RR02	31R051	30,977
94RFSC	94RR02	31R052	5,622
94RFSC	94RR01	31R053	7,081
94RFSC	94RR02	31R054	9,882
94RFSC	94RR02	31R055	6,944
94RFSC	94RR02	31R056	7,528
94RFSC	94RR02	31R057	10,726
94RFSC	94RR02	31R058	9,043
94RFSC	94RR02	31R059	1,023
94RFSC	94RR02	31R060	10,901
94RFSC	94RR01	31R061	26,537
94RFSC	94RR01	31R063	4,884
94AFSA	94AR01	31R064	14,377
94RFSC	94RR02	31R065	4,144
94RFSC	94RR01	31R069	13,482
94RFSC	94RR01	31R072	22,755
94RFSC	94RR02	31R074	7,156
94RFSC	94RR02	31R075	20,882
94RFSC	94RR01	31R078	10,042
94RFSC	94RR01	31R080	26,103
94AFSA	94AR02	31R440	85,051

Table 2: Schools Allocation Summary

BFSC	BFSC Team	Location	Amount
94RFSC	94RR01	31R445	76,811
94RFSC	94RR01	31R450	98,603
94RFSC	94RR01	31R455	99,901
94RFSC	94RR01	31R460	92,981
94RFSC	94RR01	31R470	7,014
94RFSC	94RR01	31R600	24,635
94RFSC	94RR01	31R605	15,507
94RFSC	94RR01	31R861	10,141
94KFSN	94KR03	32K045	16,378
94KFSN	94KR03	32K075	8,218
94KFSN	94KR03	32K086	9,913
94KFSN	94KR03	32K106	8,980
94KFSN	94KR03	32K116	8,939
94KFSN	94KR03	32K123	14,050
94KFSN	94KR03	32K145	14,575
94KFSN	94KR03	32K151	8,604
94KFSN	94KR03	32K162	15,586
94AFSA	94AR03	32K168	2,662
94KFSN	94KR03	32K274	10,466
94KFSN	94KR03	32K291	25,604
94KFSN	94KR03	32K299	5,077
94KFSN	94KR03	32K347	15,479
94KFSN	94KR03	32K349	12,370
94KFSN	94KR03	32K376	8,901
94KFSN	94KR03	32K377	12,627
94KFSN	94KR03	32K383	15,306
94KFSN	94KR03	32K384	11,987
94KFSN	94KR01	32K403	11,771
94KFSN	94KR01	32K545	36,003
94KFSN	94KR01	32K549	9,871
94KFSN	94KR01	32K552	9,979
94KFSN	94KR01	32K554	8,100
94KFSN	94KR01	32K556	22,416
94KFSN	94KR03	32K562	13,661
94KFSN	94KR02	32K564	15,424
TOTAL			**25,400,272**

School Allocation Memorandum No. 07, FY16
Summer Instructional Program
Table 3: School Detail

									Per Capita		Mandated: 3-8		Mandated: 9-12						Mandated: 3-8 (July Adjustment)					
Loc	School Name	Grade Span	FY15 Total Registers	FY15 Grades 3-8	FY15 Grades 9-12	FY14 Total Registers	FY14 Grades 3-8	FY14 Grades 9-12	FY15 Audited Registers	Per Capita ($$) *FY15 Audited x $11.00*	3-8 Mandated Count	3-8 Mandated Initial Allocation *[Mandated Count x ($206 x 60%)]*	Grades 9-12 Change (count) in Audited Register from FY15 to FY14	Grades 9-12 Change (percent %) in Audited Register from FY15 to FY14	Grades 9-12 FY15 Summer Mandated Allocation "ONLY" *Per Capita excluded*	Collective Bargaining (CB) + Grades 9-12 FY15 Summer Mandated Allocation *Per Capita excluded*	Grades 9-12 Change (percent) in Audited Register from FY15 to FY14 X CB + FY15 Summer Mandated	9-12 Initial Allocation Mandated	3-8 Mandated Count *July decisions*	3-8 Mandated Initial Allocation *[Mandated Count July decisions x ($200 x 90%)]*	*'3-8 Mandated Count Variance: July decision vs. Initial Allocation*	3-8 July Adjustment	FINAL MANDATED 3-8 ADJUSTMENT	FY16 Summer Allocation Initial (Mandated)+ Adjusted (Mandated) + Per Capita
01M015	P.S. 015 ROBERTO CLEMENTE	K-6	170	64	0	173	71	0	170	$1,870	7	$868	0	0.0%	$0	$0	$0	$0	5	$925	(2)	$57	$105	$2,900
01M019	P.S. 019 ASHER LEVY	K-6	239	117	0	249	136	0	239	$2,629	2	$248	0	0.0%	$0	$0	$0	$0	0	$0	(2)	$0	$0	$2,877
01M020	P.S. 020 ANNA SILVER	K-6	582	272	0	577	254	0	582	$6,402	17	$2,108	0	0.0%	$0	$0	$0	$0	24	$4,440	7	$2,332	$92	$10,934
01M034	P.S. 034 FRANKLIN D. ROOSEVELT	K-9	377	276	0	374	274	0	377	$4,147	22	$2,728	0	0.0%	$0	$0	$0	$0	39	$7,215	17	$4,487	$0	$11,362
01M063	The STAR Academy – P.S.63	K-6	174	67	0	161	62	0	174	$1,914	3	$372	0	0.0%	$0	$0	$0	$0	8	$1,480	5	$1,108	$0	$3,394
01M064	P.S. 064 ROBERT SIMON	K-6	249	131	0	254	129	0	249	$2,739	11	$1,364	0	0.0%	$0	$0	$0	$0	12	$2,220	1	$856	$0	$4,959
01M110	P.S. 110 FLORENCE NIGHTINGALE	K-6	384	182	0	380	176	0	384	$4,224	7	$868	0	0.0%	$0	$0	$0	$0	0	$0	(7)	$0	$0	$5,092
01M134	P.S. 134 HENRIETTA SZOLD	K-6	240	133	0	285	153	0	240	$2,640	6	$744	0	0.0%	$0	$0	$0	$0	6	$1,110	0	$366	$126	$3,876
01M137	P.S. 137 JOHN L. BERNSTEIN	K-6	168	102	0	184	102	0	168	$1,848	13	$1,612	0	0.0%	$0	$0	$0	$0	25	$4,625	12	$3,013	$0	$6,473
01M140	P.S. 140 NATHAN STRAUS	K-9	361	279	0	381	289	0	361	$3,971	35	$4,340	0	0.0%	$0	$0	$0	$0	37	$6,845	2	$2,505	$0	$10,816
01M142	P.S. 142 AMALIA CASTRO	K-6	353	185	0	353	175	0	353	$3,883	19	$2,356	0	0.0%	$0	$0	$0	$0	26	$4,810	7	$2,454	$0	$8,693
01M184	P.S. 184M SHUANG WEN	K-9	629	398	0	632	391	0	629	$6,919	2	$248	0	0.0%	$0	$0	$0	$0	19	$3,515	17	$3,267	$193	$10,627
01M188	P.S. 188 THE ISLAND SCHOOL	K-9	456	325	0	480	344	0	456	$5,016	98	$12,152	0	0.0%	$0	$0	$0	$0	56	$10,360	(42)	$0	$0	$17,168
01M292	Henry Street School for International Studies	6-12	239	49	190	293	65	228	239	$2,629	16	$1,984	(38)	-16.7%	$13,109	$13,487	($2,248)	$11,239	3	$555	(13)	$0	$0	$15,852
01M301	Technology, Arts, and Sciences Studio	5-9	149	149	0	157	157	0	149	$1,639	17	$2,108	0	0.0%	$0	$0	$0	$0	14	$2,590	(3)	$482	$88	$4,317
01M315	THE EAST VILLAGE COMMUNITY SCHOOL	K-6	253	115	0	240	107	0	253	$2,783	1	$124	0	0.0%	$0	$0	$0	$0	0	$0	(1)	$0	$0	$2,907
01M332	UNIVERSITY NEIGHBORHOOD MIDDLE SCHOOL	5-9	86	86	0	100	100	0	86	$946	7	$868	0	0.0%	$0	$0	$0	$0	9	$1,665	2	$797	$189	$2,800
01M345	Collaborative Academy of Science, Technology, & Language-Arts Education	5-9	132	132	0	166	166	0	132	$1,452	25	$3,100	0	0.0%	$0	$0	$0	$0	15	$2,775	(10)	$0	$0	$4,552
01M361	The Children's Workshop School	K-6	226	108	0	225	123	0	226	$2,486	2	$248	0	0.0%	$0	$0	$0	$0	0	$0	(2)	$0	$0	$2,734
01M363	NEIGHBORHOOD SCHOOL	K-6	286	142	0	282	161	0	286	$3,146	0	$0	0	0.0%	$0	$0	$0	$0	2	$370	2	$370	$0	$3,516
01M364	EARTH SCHOOL	K-6	303	148	0	300	150	0	303	$3,333	1	$124	0	0.0%	$0	$0	$0	$0	1	$185	0	$61	$0	$3,518
01M378	School for Global Leaders	5-9	235	235	0	244	244	0	235	$2,585	30	$3,720	0	0.0%	$0	$0	$0	$0	15	$2,775	(15)	$0	$0	$6,305
01M448	UNIVERSITY NEIGHBORHOOD HIGH SCHOOL	9-12	303	0	303	297	0	297	303	$3,333	0	$0	6	2.0%	$11,099	$11,419	$231	$11,650	0	$0	0	$0	$0	$14,983
01M450	East Side Community School	6-12	662	281	381	647	261	386	662	$7,282	0	$0	(5)	-1.3%	$2,196	$2,259	($29)	$2,230	3	$555	3	$555	$0	$10,067
01M458	Forsyth Satellite Academy	9-12	179	0	179	211	0	211	179	$1,969	0	$0	(32)	-15.2%	$4,446	$4,574	($694)	$3,880	0	$0	0	$0	$0	$5,849
02M520	MURRY BERGTRAUM HIGH SCHOOL FOR BUSINESS CAREERS	9-12	876	0	876	1355	0	1355	876	$9,636	0	$0	(479)	-35.4%	$48,195	$49,583	($17,528)	$32,055	0	$0	0	$0	$0	$41,691
01M539	School	K-12	1731	786	619	1722	794	607	1731	$19,041	1	$124	12	2.0%	$1,445	$1,487	$29	$1,516	0	$0	(1)	$0	$0	$20,681
01M650	CASCADES HIGH SCHOOL	9-12	228	0	228	222	0	222	228	$2,508	0	$0	6	2.7%	$19,508	$20,070	$542	$20,612	0	$0	0	$0	$0	$23,120
01M696	BARD HIGH SCHOOL EARLY COLLEGE	9-12	545	0	545	560	0	560	545	$5,995	0	$0	(15)	-2.7%	$1,377	$1,417	($38)	$1,379	0	$0	0	$0	$0	$7,374
01M839	TOMPKINS SQUARE MIDDLE SCHOOL	5-9	368	368	0	377	377	0	368	$4,048	2	$248	0	0.0%	$0	$0	$0	$0	3	$555	1	$307	$63	$4,666
02M001	P.S. 001 ALFRED E. SMITH	K-6	408	214	0	443	223	0	408	$4,488	3	$372	0	0.0%	$0	$0	$0	$0	4	$740	1	$368	$0	$5,228
02M002	P.S. 002 MEYER LONDON	K-6	727	366	0	787	395	0	727	$7,997	14	$1,736	0	0.0%	$0	$0	$0	$0	8	$1,480	(6)	$0	$0	$9,733
02M003	P.S. 003 CHARRETTE SCHOOL	K-6	758	382	0	760	341	0	758	$8,338	0	$0	0	0.0%	$0	$0	$0	$0	0	$0	0	$0	$0	$8,338
02M006	P.S. 006 LILLIE D. BLAKE	K-6	726	347	0	751	363	0	726	$7,986	0	$0	0	0.0%	$0	$0	$0	$0	0	$0	0	$0	$0	$7,986
02M011	P.S. 011 WILLIAM T. HARRIS	K-6	854	379	0	802	347	0	854	$9,394	0	$0	0	0.0%	$0	$0	$0	$0	0	$0	0	$0	$0	$9,394
02M033	P.S. 033 CHELSEA PREP	K-6	598	291	0	540	239	0	598	$6,578	4	$496	0	0.0%	$0	$0	$0	$0	2	$370	(2)	$0	$0	$7,074
02M040	P.S. 040 Augustus Saint-Gaudens	K-6	606	279	0	594	271	0	606	$6,666	0	$0	0	0.0%	$0	$0	$0	$0	0	$0	0	$0	$0	$6,666
02M041	P.S. 041 GREENWICH VILLAGE	K-6	722	366	0	761	387	0	722	$7,942	0	$0	0	0.0%	$0	$0	$0	$0	0	$0	0	$0	$0	$7,942
02M042	P.S. 042 BENJAMIN ALTMAN	K-6	740	392	0	756	376	0	740	$8,140	3	$372	0	0.0%	$0	$0	$0	$0	0	$0	(3)	$0	$0	$8,512
27Q400	AUGUST MARTIN HIGH SCHOOL	9-12	648	0	648	789	0	789	648	$7,128	0	$0	(141)	-17.9%	$42,228	$43,444	($7,764)	$35,680	0	$0	0	$0	$0	$42,808
02M051	P.S. 051 ELIAS HOWE	K-6	314	160	0	286	147	0	314	$3,454	4	$496	0	0.0%	$0	$0	$0	$0	1	$185	(3)	$0	$0	$3,950
02M059	P.S. 059 BEEKMAN HILL INTERNATIONAL	K-6	596	293	0	598	285	0	596	$6,556	0	$0	0	0.0%	$0	$0	$0	$0	1	$185	1	$185	$0	$6,741
02M077	P.S. 77 LOWER LAB SCHOOL	K-6	350	177	0	348	179	0	350	$3,850	0	$0	0	0.0%	$0	$0	$0	$0	0	$0	0	$0	$0	$3,850
02M089	P.S. 89	K-6	406	158	0	436	183	0	406	$4,466	0	$0	0	0.0%	$0	$0	$0	$0	0	$0	0	$0	$0	$4,466
02M104	J.H.S. 104 SIMON BARUCH	5-9	1073	1073	0	1033	1033	0	1073	$11,803	20	$2,480	0	0.0%	$0	$0	$0	$0	33	$6,105	13	$3,625	$75	$17,983
02M111	P.S. 111 ADOLPH S. OCHS	K-9	419	265	0	497	343	0	419	$4,609	43	$5,332	0	0.0%	$0	$0	$0	$0	40	$7,400	(3)	$2,068	$0	$12,009
02M114	EAST SIDE MIDDLE SCHOOL	5-9	449	449	0	443	443	0	449	$4,939	0	$0	0	0.0%	$0	$0	$0	$0	0	$0	0	$0	$0	$4,939
02M116	P.S. 116 MARY LINDLEY MURRAY	K-6	642	338	0	724	353	0	642	$7,062	0	$0	0	0.0%	$0	$0	$0	$0	1	$185	1	$185	$0	$7,247
02M124	P.S. 124 YUNG WING	K-6	792	432	0	830	438	0	792	$8,712	2	$248	0	0.0%	$0	$0	$0	$0	3	$555	1	$307	$0	$9,267
02M126	P.S. 126 JACOB AUGUST RIIS	K-9	773	540	0	791	564	0	773	$8,503	8	$992	0	0.0%	$0	$0	$0	$0	8	$1,480	0	$488	$168	$10,151
02M130	P.S. 130 HERNANDO DE SOTO	K-6	981	462	0	970	457	0	981	$10,791	11	$1,364	0	0.0%	$0	$0	$0	$0	1	$185	(10)	$0	$0	$12,155
02M131	M.S. 131	5-9	405	405	0	443	443	0	405	$4,455	51	$6,324	0	0.0%	$0	$0	$0	$0	38	$7,030	(13)	$706	$798	$12,283
02M135	The Urban Assembly School for Emergency Management	9-12	192	0	192	116	0	116	192	$2,112	0	$0	76	65.5%	$0	$0	$0	$0	0	$0	0	$0	$0	$2,112

School Allocation Memorandum No. 07, FY16
Summer Instructional Program
Table 3: School Detail

									Per Capita		Mandated: 3-8		Mandated: 9-12						Mandated: 3-8 (July Adjustment)					
Loc	School Name	Grade Span	FY15 Total Registers	FY15 Grades 3-8	FY15 Grades 9-12	FY14 Total Registers	FY14 Grades 3-8	FY14 Grades 9-12	FY15 Audited Registers	Per Capita ($$) *FY15 Audited x $11.00*	3-8 Mandated Count	3-8 Mandated Initial Allocation *[Mandated Count x ($206 x 60%)]*	Grades 9-12 Change (count) in Audited Register from FY15 to FY14	Grades 9-12 Change (percent %) in Audited Register from FY15 to FY14	Grades 9-12 FY15 Summer Mandated Allocation "ONLY" *Per Capita excluded*	Collective Bargaining (CB) + Grades 9-12 FY15 Summer Mandated Allocation *Per Capita excluded*	Grades 9-12 Change (percent) in Audited Register from FY15 to FY14 X CB + FY15 Summer Mandated	9-12 Initial Allocation Mandated	3-8 Mandated Count *July decisions*	3-8 Mandated Initial Allocation *[Mandated Count July decisions x ($200 x 90%)]*	*'3-8 Mandated Count Variance: July decision vs. Initial Allocation*	3-8 July Adjustment	FINAL MANDATED 3-8 ADJUSTMENT	FY16 Summer Allocation Initial (Mandated)+ Adjusted (Mandated) + Per Capita
02M139	Stephen T. Mather Building Arts & Craftsmanship High School	9-12	193	0	193	85	0	85	193	$2,123	0	$0	108	127.1%	$0	$0	$0	$0	0	$0	0	$0	$0	$2,123
02M150	P.S. 150	K-6	166	85	0	166	84	0	166	$1,826	0	$0	0	0.0%	$0	$0	$0	$0	2	$370	2	$370	$0	$2,196
02M151	Yorkville Community School	K-6	572	280	0	485	160	0	572	$6,292	2	$248	0	0.0%	$0	$0	$0	$0	8	$1,480	6	$1,232	$168	$7,940
02M158	P.S. 158 BAYARD TAYLOR	K-6	688	306	0	710	337	0	688	$7,568	0	$0	0	0.0%	$0	$0	$0	$0	0	$0	0	$0	$0	$7,568
02M167	J.H.S. 167 ROBERT F. WAGNER	5-9	1353	1353	0	1343	1343	0	1353	$14,883	43	$5,332	0	0.0%	$0	$0	$0	$0	46	$8,510	3	$3,178	$0	$23,393
02M177	Yorkville East Middle School	5-9	56	56	0	0	0	0	56	$616	0	$0	0	0.0%	$0	$0	$0	$0	0	$0	0	$0	$0	$616
02M183	P.S. 183 ROBERT L. STEVENSON	K-6	595	290	0	606	302	0	595	$6,545	0	$0	0	0.0%	$0	$0	$0	$0	2	$370	2	$370	$0	$6,915
02M198	P.S. 198 ISADOR E. IDA STRAUS	K-6	435	223	0	467	246	0	435	$4,785	19	$2,356	0	0.0%	$0	$0	$0	$0	8	$1,480	(11)	$0	$0	$7,141
02M212	P.S. 212 MIDTOWN WEST	K-6	343	174	0	343	170	0	343	$3,773	0	$0	0	0.0%	$0	$0	$0	$0	1	$185	1	$185	$0	$3,958
02M217	P.S./I.S. 217 ROOSEVELT ISLAND	K-9	506	218	0	482	226	0	506	$5,566	9	$1,116	0	0.0%	$0	$0	$0	$0	6	$1,110	(3)	$0	$0	$6,682
02M225	ELLA BAKER SCHOOL	K-9	270	163	0	266	160	0	270	$2,970	12	$1,488	0	0.0%	$0	$0	$0	$0	0	$0	(12)	$0	$0	$4,458
02M234	P.S. 234 INDEPENDENCE SCHOOL	K-6	729	339	0	785	407	0	729	$8,019	3	$372	0	0.0%	$0	$0	$0	$0	0	$0	(3)	$0	$0	$8,391
02M255	M.S. 255 SALK SCHOOL OF SCIENCE	5-9	365	365	0	378	378	0	365	$4,015	1	$124	0	0.0%	$0	$0	$0	$0	0	$0	(1)	$0	$0	$4,139
02M260	M.S. 260 Clinton School Writers & Artists	5-9	270	270	0	266	266	0	270	$2,970	4	$496	0	0.0%	$0	$0	$0	$0	3	$555	(1)	$59	$63	$3,588
02M267	East Side Elementary School, PS 267	K-6	284	75	0	228	25	0	284	$3,124	0	$0	0	0.0%	$0	$0	$0	$0	0	$0	0	$0	$0	$3,124
02M276	BATTERY PARK CITY SCHOOL	K-9	862	552	0	844	507	0	862	$9,482	3	$372	0	0.0%	$0	$0	$0	$0	5	$925	2	$553	$0	$10,407
02M280	Manhattan Early College School for Advertising	9-12	97	0	97	0	0	0	97	$1,067	0	$0	97	0.0%	$0	$0	$0	$0	0	$0	0	$0	$0	$1,067
02M281	P.S. 281 - The River School	K-6	72	0	0	50	0	0	72	$792	0	$0	0	0.0%	$0	$0	$0	$0	0	$0	0	$0	$0	$792
02M282	Urban Assembly Maker Academy	9-12	103	0	103	0	0	0	103	$1,133	0	$0	103	0.0%	$0	$0	$0	$0	0	$0	0	$0	$0	$1,133
02M288	FOOD AND FINANCE HIGH SCHOOL	9-12	427	0	427	443	0	443	427	$4,697	0	$0	(16)	-3.6%	$9,430	$9,702	($350)	$9,352	0	$0	0	$0	$0	$14,049
02M289	I.S. 289	5-9	292	292	0	293	293	0	292	$3,212	1	$124	0	0.0%	$0	$0	$0	$0	1	$185	0	$61	$21	$3,418
02M290	P.S. 290 MANHATTAN NEW SCHOOL	K-6	646	334	0	675	358	0	646	$7,106	2	$248	0	0.0%	$0	$0	$0	$0	0	$0	(2)	$0	$0	$7,354
02M294	ESSEX STREET ACADEMY	9-12	343	0	343	343	0	343	343	$3,773	0	$0	0	0.0%	$19,460	$20,020	$0	$20,020	0	$0	0	$0	$0	$23,793
02M296	HIGH SCHOOL OF HOSPITALITY MANAGEMENT	9-12	407	0	407	415	0	415	407	$4,477	0	$0	(8)	-1.9%	$10,184	$10,477	($202)	$10,275	0	$0	0	$0	$0	$14,752
02M298	PACE HIGH SCHOOL	9-12	423	0	423	418	0	418	423	$4,653	0	$0	5	1.2%	$21,573	$22,194	$265	$22,459	0	$0	0	$0	$0	$27,112
02M300	Urban Assembly School of Design and Construction, The	9-12	407	0	407	420	0	420	407	$4,477	0	$0	(13)	-3.1%	$10,796	$11,107	($344)	$10,763	0	$0	0	$0	$0	$15,240
02M303	FACING HISTORY SCHOOL, THE	9-12	408	0	408	420	0	420	408	$4,488	0	$0	(12)	-2.9%	$16,573	$17,050	($487)	$16,563	0	$0	0	$0	$0	$21,051
02M305	Urban Assembly Academy of Government and Law, The	9-12	322	0	322	322	0	322	322	$3,542	0	$0	0	0.0%	$27,081	$27,861	$0	$27,861	0	$0	0	$0	$0	$31,403
02M308	LOWER MANHATTAN ARTS ACADEMY	9-12	375	0	375	358	0	358	375	$4,125	0	$0	17	4.7%	$22,721	$23,375	$1,110	$24,485	0	$0	0	$0	$0	$28,610
02M312	New York City Lab Middle School for Collaborative Studies	5-9	558	558	0	573	573	0	558	$6,138	8	$992	0	0.0%	$0	$0	$0	$0	8	$1,480	0	$488	$0	$7,618
02M313	James Baldwin School, The: A School for Expeditionary Learning	9-12	250	0	250	247	0	247	250	$2,750	0	$0	3	1.2%	$4,499	$4,629	$56	$4,685	0	$0	0	$0	$0	$7,435
02M316	Urban Assembly School of Business for Young Women, the	9-12	390	0	390	403	0	403	390	$4,290	0	$0	(13)	-3.2%	$21,523	$22,143	($714)	$21,429	0	$0	0	$0	$0	$25,719
02M340	Sixth Avenue Elementary School	K-6	32	0	0	0	0	0	32	$352	0	$0	0	0.0%	$0	$0	$0	$0	0	$0	0	$0	$0	$352
02M343	The Peck Slip School	K-6	161	0	0	89	0	0	161	$1,771	0	$0	0	0.0%	$0	$0	$0	$0	0	$0	0	$0	$0	$1,771
02M347	The 47 American Sign Language & English Lower School	K-9	135	76	0	151	86	0	135	$1,485	22	$2,728	0	0.0%	$0	$0	$0	$0	19	$3,515	(3)	$787	$0	$5,000
02M374	GRAMERCY ARTS HIGH SCHOOL	9-12	523	0	523	534	0	534	523	$5,753	0	$0	(11)	-2.1%	$7,071	$7,275	($150)	$7,125	0	$0	0	$0	$0	$12,878
02M376	NYC iSchool	9-12	442	0	442	433	0	433	442	$4,862	0	$0	9	2.1%	$3,443	$3,542	$74	$3,616	0	$0	0	$0	$0	$8,478
02M392	MANHATTAN BUSINESS ACADEMY	9-12	423	0	423	415	0	415	423	$4,653	0	$0	8	1.9%	$3,443	$3,542	$68	$3,610	0	$0	0	$0	$0	$8,263
02M393	BUSINESS OF SPORTS SCHOOL	9-12	443	0	443	417	0	417	443	$4,873	0	$0	26	6.2%	$19,967	$20,542	$1,281	$21,823	0	$0	0	$0	$0	$26,696
02M394	EMMA LAZARUS HIGH SCHOOL	9-12	228	0	228	220	0	220	228	$2,508	0	$0	8	3.6%	$10,328	$10,625	$386	$11,011	0	$0	0	$0	$0	$13,519
02M397	SPRUCE STREET SCHOOL	K-6	347	164	0	300	97	0	347	$3,817	0	$0	0	0.0%	$0	$0	$0	$0	0	$0	0	$0	$0	$3,817
02M399	THE HIGH SCHOOL FOR LANGUAGE AND DIPLOMACY	9-12	421	0	421	349	0	349	421	$4,631	0	$0	72	20.6%	$8,721	$8,972	$1,851	$10,823	0	$0	0	$0	$0	$15,454
02M400	High School for Environmental Studies	9-12	1274	0	1274	1281	0	1281	1274	$14,014	0	$0	(7)	-0.5%	$28,917	$29,750	($163)	$29,587	0	$0	0	$0	$0	$43,601
02M407	Institute for Collaborative Education	6-12	475	206	269	466	201	265	475	$5,225	8	$992	4	1.5%	$7,845	$8,071	$122	$8,193	1	$185	(7)	$0	$0	$14,410
02M408	Professional Performing Arts High School	6-12	535	93	442	511	95	416	535	$5,885	1	$124	26	6.3%	$3,219	$3,312	$207	$3,519	0	$0	(1)	$0	$0	$9,528
02M411	BARUCH COLLEGE CAMPUS HIGH SCHOOL	9-12	450	0	450	439	0	439	450	$4,950	0	$0	11	2.5%	$145	$149	$4	$153	0	$0	0	$0	$0	$5,103
29Q494	Law, Government and Community Service High School	9-12	122	0	122	252	0	252	122	$1,342	0	$0	(130)	-51.6%	$14,000	$14,403	($7,430)	$6,973	0	$0	0	$0	$0	$8,315
02M413	SCHOOL OF THE FUTURE HIGH SCHOOL	6-12	730	312	418	732	312	420	730	$8,030	7	$868	(2)	-0.5%	$11,233	$11,557	($55)	$11,502	18	$3,330	11	$2,462	$0	$22,862
02M414	N.Y.C. MUSEUM SCHOOL	9-12	469	0	469	462	0	462	469	$5,159	0	$0	7	1.5%	$625	$643	$10	$653	0	$0	0	$0	$0	$5,812
02M416	ELEANOR ROOSEVELT HIGH SCHOOL	9-12	541	0	541	531	0	531	541	$5,951	0	$0	10	1.9%	$457	$470	$9	$479	0	$0	0	$0	$0	$6,430
02M418	MILLENNIUM HIGH SCHOOL	9-12	667	0	667	629	0	629	667	$7,337	0	$0	38	6.0%	$2,066	$2,126	$128	$2,254	0	$0	0	$0	$0	$9,591
31R445	PORT RICHMOND HIGH SCHOOL	9-12	1599	0	1599	1734	0	1734	1599	$17,589	0	$0	(135)	-7.8%	$62,424	$64,222	($5,000)	$59,222	0	$0	0	$0	$0	$76,811
02M420	High School for Health Professions and Human Services	9-12	1641	0	1641	1669	0	1669	1641	$18,051	0	$0	(28)	-1.7%	$48,192	$49,580	($832)	$48,748	0	$0	0	$0	$0	$66,799
02M422	QUEST TO LEARN	6-12	560	299	261	478	297	181	560	$6,160	12	$1,488	80	44.2%	$8,204	$8,440	$3,730	$12,170	28	$5,180	16	$3,692	$0	$23,510

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Table 3: School Detail

									Per Capita		Mandated: 3-8		Mandated: 9-12						Mandated: 3-8 (July Adjustment)					
Loc	School Name	Grade Span	FY15 Total Registers	FY15 Grades 3-8	FY15 Grades 9-12	FY14 Total Registers	FY14 Grades 3-8	FY14 Grades 9-12	FY15 Audited Registers	Per Capita ($$) *FY15 Audited x $11.00*	3-8 Mandated Count	3-8 Mandated Initial Allocation *[Mandated Count x ($206 x 60%)]*	Grades 9-12 Change (count) in Audited Register from FY15 to FY14	Grades 9-12 Change (percent %) in Audited Register from FY15 to FY14	Grades 9-12 FY15 Summer Mandated Allocation "ONLY" *Per Capita excluded*	Collective Bargaining (CB) + Grades 9-12 FY15 Summer Mandated Allocation *Per Capita excluded*	Grades 9-12 Change (percent) in Audited Register from FY15 to FY14 X CB + FY15 Summer Mandated	9-12 Initial Allocation Mandated	3-8 Mandated Count *July decisions*	3-8 Mandated Initial Allocation *[Mandated Count July decisions x ($200 x 90%)]*	*'3-8 Mandated Count Variance: July decision vs. Initial Allocation*	3-8 July Adjustment	FINAL MANDATED 3-8 ADJUSTMENT	FY16 Summer Allocation Initial (Mandated)+ Adjusted (Mandated) + Per Capita
02M425	Leadership and Public Service High School	9-12	670	0	670	659	0	659	670	$7,370	0	$0	11	1.7%	$16,524	$17,000	$284	$17,284	0	$0	0	$0	$0	$24,654
02M427	MANHATTAN ACADEMY FOR ARTS & LANGUAGE	9-12	303	0	303	302	0	302	303	$3,333	0	$0	1	0.3%	$5,738	$5,903	$20	$5,923	0	$0	0	$0	$0	$9,256
29Q496	School	9-12	93	0	93	198	0	198	93	$1,023	0	$0	(105)	-53.0%	$13,541	$13,931	($7,388)	$6,543	0	$0	0	$0	$0	$7,566
02M432	MURRAY HILL ACADEMY	9-12	270	0	270	299	0	299	270	$2,970	0	$0	(29)	-9.7%	$689	$709	($69)	$640	0	$0	0	$0	$0	$3,610
02M437	HUDSON HIGH SCHOOL OF LEARNING TECHNOLOGIES	9-12	465	0	465	458	0	458	465	$5,115	0	$0	7	1.5%	$5,738	$5,903	$90	$5,993	0	$0	0	$0	$0	$11,108
02M438	International High School at Union Square	9-12	344	0	344	337	0	337	344	$3,784	0	$0	7	2.1%	$2,066	$2,126	$44	$2,170	0	$0	0	$0	$0	$5,954
02M439	MANHATTAN VILLAGE ACADEMY	9-12	415	0	415	414	0	414	415	$4,565	0	$0	1	0.2%	$7,588	$7,807	$19	$7,826	0	$0	0	$0	$0	$12,391
02M442	Ballet Tech, NYC Public School for Dance	K-9	150	150	0	149	149	0	150	$1,650	5	$620	0	0.0%	$0	$0	$0	$0	0	$0	(5)	$0	$0	$2,270
02M449	VANGUARD HIGH SCHOOL	9-12	474	0	474	459	0	459	474	$5,214	0	$0	15	3.3%	$230	$237	$8	$245	0	$0	0	$0	$0	$5,459
02M459	MANHATTAN INTERNATIONAL HIGH SCHOOL	9-12	339	0	339	328	0	328	339	$3,729	0	$0	11	3.4%	$5,145	$5,293	$178	$5,471	0	$0	0	$0	$0	$9,200
19K583	MULTICULTURAL HIGH SCHOOL	9-12	229	0	229	308	0	308	229	$2,519	0	$0	(79)	-25.6%	$17,213	$17,709	($4,542)	$13,167	0	$0	0	$0	$0	$15,686
02M475	STUYVESANT HIGH SCHOOL	9-12	3295	0	3295	3291	0	3291	3295	$36,245	0	$0	4	0.1%	$6,197	$6,375	$8	$6,383	0	$0	0	$0	$0	$42,628
02M489	HIGH SCHOOL OF ECONOMICS AND FINANCE	9-12	781	0	781	750	0	750	781	$8,591	0	$0	31	4.1%	$25,934	$26,681	$1,103	$27,784	0	$0	0	$0	$0	$36,375
02M500	Unity Center for Urban Technologies	9-12	270	0	270	253	0	253	270	$2,970	0	$0	17	6.7%	$10,328	$10,625	$714	$11,339	0	$0	0	$0	$0	$14,309
02M507	Urban Assembly Gateway School for Technology	9-12	472	0	472	362	0	362	472	$5,192	0	$0	110	30.4%	$230	$237	$72	$309	0	$0	0	$0	$0	$5,501
02M519	TALENT UNLIMITED HIGH SCHOOL	9-12	503	0	503	526	0	526	503	$5,533	0	$0	(23)	-4.4%	$9,180	$9,444	($413)	$9,031	0	$0	0	$0	$0	$14,564
02M527	PS 527 - East Side School for Social Action	K-6	157	0	0	92	0	0	157	$1,727	0	$0	0	0.0%	$0	$0	$0	$0	0	$0	0	$0	$0	$1,727
02M529	JACQUELINE KENNEDY ONASSIS HIGH SCHOOL	9-12	649	0	649	668	0	668	649	$7,139	0	$0	(19)	-2.8%	$20,731	$21,328	($607)	$20,721	0	$0	0	$0	$0	$27,860
02M531	Repertory Company High School for Theatre Arts	9-12	246	0	246	235	0	235	246	$2,706	0	$0	11	4.7%	$2,040	$2,099	$98	$2,197	0	$0	0	$0	$0	$4,903
02M533	Union Square Academy for Health Sciences	9-12	317	0	317	222	0	222	317	$3,487	0	$0	95	42.8%	$918	$944	$404	$1,348	0	$0	0	$0	$0	$4,835
02M534	Harvest Collegiate High School	9-12	338	0	338	235	0	235	338	$3,718	0	$0	103	43.8%	$0	$0	$0	$0	0	$0	0	$0	$0	$3,718
02M542	MANHATTAN BRIDGES HIGH SCHOOL	9-12	529	0	529	546	0	546	529	$5,819	0	$0	(17)	-3.1%	$24,559	$25,266	($787)	$24,479	0	$0	0	$0	$0	$30,298
02M543	NEW DESIGN HIGH SCHOOL	9-12	433	0	433	429	0	429	433	$4,763	0	$0	4	0.9%	$21,734	$22,360	$208	$22,568	0	$0	0	$0	$0	$27,331
02M544	INDEPENDENCE HIGH SCHOOL	9-12	317	0	317	323	0	323	317	$3,487	0	$0	(6)	-1.9%	$11,705	$12,042	($224)	$11,818	0	$0	0	$0	$0	$15,305
02M545	High School for Dual Language and Asian Studies	9-12	416	0	416	409	0	409	416	$4,576	0	$0	7	1.7%	$8,372	$8,613	$147	$8,760	0	$0	0	$0	$0	$13,336
02M546	Academy for Software Engineering	9-12	344	0	344	241	0	241	344	$3,784	0	$0	103	42.7%	$689	$709	$303	$1,012	0	$0	0	$0	$0	$4,796
02M550	LIBERTY HIGH SCHOOL ACADEMY FOR NEWCOMERS	9-12	402	0	402	338	0	338	402	$4,422	0	$0	64	18.9%	$12,623	$12,987	$2,459	$15,446	0	$0	0	$0	$0	$19,868
02M551	Urban Assembly New York Harbor School	9-12	440	0	440	433	0	433	440	$4,840	0	$0	7	1.6%	$10,787	$11,098	$179	$11,277	0	$0	0	$0	$0	$16,117
02M560	HIGH SCHOOL M560 - CITY AS SCHOOL	9-12	591	0	591	581	0	581	591	$6,501	0	$0	10	1.7%	$10,422	$10,722	$185	$10,907	0	$0	0	$0	$0	$17,408
02M565	Urban Academy Laboratory High School	9-12	171	0	171	168	0	168	171	$1,881	0	$0	3	1.8%	$230	$237	$4	$241	0	$0	0	$0	$0	$2,122
02M570	SATELLITE ACADEMY HIGH SCHOOL	9-12	254	0	254	253	0	253	254	$2,794	0	$0	1	0.4%	$230	$237	$1	$238	0	$0	0	$0	$0	$3,032
02M600	The High School of Fashion Industries	9-12	1777	0	1777	1741	0	1741	1777	$19,547	0	$0	36	2.1%	$72,063	$74,138	$1,533	$75,671	0	$0	0	$0	$0	$95,218
01M509	Marta Valle High School	9-12	338	0	338	394	0	394	338	$3,718	0	$0	(56)	-14.2%	$15,147	$15,583	($2,215)	$13,368	0	$0	0	$0	$0	$17,086
02M615	Chelsea Career and Technical Education High School	9-12	443	0	443	445	0	445	443	$4,873	0	$0	(2)	-0.4%	$15,606	$16,055	($72)	$15,983	0	$0	0	$0	$0	$20,856
02M625	High School of Graphic Communication Arts	9-12	296	0	296	658	0	658	296	$3,256	0	$0	(362)	-55.0%	$46,823	$48,172	($26,502)	$21,670	0	$0	0	$0	$0	$24,926
02M630	ART AND DESIGN HIGH SCHOOL	9-12	1460	0	1460	1417	0	1417	1460	$16,060	0	$0	43	3.0%	$49,113	$50,527	$1,533	$52,060	0	$0	0	$0	$0	$68,120
02M655	LIFE SCIENCES SECONDARY SCHOOL	6-12	689	95	594	758	111	647	689	$7,579	12	$1,488	(53)	-8.2%	$22,217	$22,857	($1,872)	$20,985	26	$4,810	14	$3,322	$0	$33,374
02M896	Lower Manhattan Community Middle School	5-9	366	366	0	350	350	0	366	$4,026	5	$620	0	0.0%	$0	$0	$0	$0	5	$925	0	$305	$0	$4,951
02M933	City Knoll Middle School	5-9	79	79	0	0	0	0	79	$869	0	$0	0	0.0%	$0	$0	$0	$0	0	$0	0	$0	$0	$869
03M009	P.S. 009 SARAH ANDERSON	K-6	622	317	0	612	307	0	622	$6,842	1	$124	0	0.0%	$0	$0	$0	$0	1	$185	0	$61	$0	$7,027
03M054	J.H.S. 054 BOOKER T. WASHINGTON	5-9	813	813	0	813	813	0	813	$8,943	14	$1,736	0	0.0%	$0	$0	$0	$0	21	$3,885	7	$2,149	$441	$13,269
03M075	P.S. 075 EMILY DICKINSON	K-6	574	289	0	614	319	0	574	$6,314	25	$3,100	0	0.0%	$0	$0	$0	$0	12	$2,220	(13)	$0	$0	$9,414
03M076	P.S. 076 A. PHILIP RANDOLPH	K-9	470	309	0	441	289	0	470	$5,170	36	$4,464	0	0.0%	$0	$0	$0	$0	25	$4,625	(11)	$161	$319	$10,114
03M084	P.S. 084 LILLIAN WEBER	K-6	485	206	0	481	222	0	485	$5,335	10	$1,240	0	0.0%	$0	$0	$0	$0	4	$740	(6)	$0	$0	$6,575
03M087	P.S. 087 WILLIAM SHERMAN	K-6	857	430	0	882	457	0	857	$9,427	4	$496	0	0.0%	$0	$0	$0	$0	1	$185	(3)	$0	$0	$9,923
03M145	P.S. 145, THE BLOOMINGDALE SCHOOL	K-6	336	158	0	353	161	0	336	$3,696	28	$3,472	0	0.0%	$0	$0	$0	$0	16	$2,960	(12)	$0	$0	$7,168
03M149	P.S. 149 SOJOURNER TRUTH	K-9	261	183	0	307	206	0	261	$2,871	24	$2,976	0	0.0%	$0	$0	$0	$0	29	$5,365	5	$2,389	$0	$8,236
03M163	P.S. 163 ALFRED E. SMITH	K-6	590	327	0	619	338	0	590	$6,490	24	$2,976	0	0.0%	$0	$0	$0	$0	4	$740	(20)	$0	$0	$9,466
03M165	P.S. 165 ROBERT E. SIMON	K-9	803	508	0	839	532	0	803	$8,833	39	$4,836	0	0.0%	$0	$0	$0	$0	30	$5,550	(9)	$714	$424	$14,807
03M166	Technology	K-6	615	279	0	594	286	0	615	$6,765	8	$992	0	0.0%	$0	$0	$0	$0	1	$185	(7)	$0	$0	$7,757
03M180	P.S. 180 HUGO NEWMAN	K-9	554	359	0	543	339	0	554	$6,094	22	$2,728	0	0.0%	$0	$0	$0	$0	35	$6,475	13	$3,747	$0	$12,569
03M185	P.S. 185 - The Early Childhood Discovery and Design Magnet School	K-6	179	0	0	170	0	0	179	$1,969	0	$0	0	0.0%	$0	$0	$0	$0	0	$0	0	$0	$0	$1,969
03M191	P.S. 191 AMSTERDAM	K-9	420	289	0	460	330	0	420	$4,620	55	$6,820	0	0.0%	$0	$0	$0	$0	38	$7,030	(17)	$210	$386	$12,036

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									Per Capita		Mandated: 3-8		Mandated: 9-12						Mandated: 3-8 (July Adjustment)					
Loc	School Name	Grade Span	FY15 Total Registers	FY15 Grades 3-8	FY15 Grades 9-12	FY14 Total Registers	FY14 Grades 3-8	FY14 Grades 9-12	FY15 Audited Registers	Per Capita ($$) *FY15 Audited x $11.00*	3-8 Mandated Count	3-8 Mandated Initial Allocation *[Mandated Count x ($206 x 60%)]*	Grades 9-12 Change (count) in Audited Register from FY15 to FY14	Grades 9-12 Change (percent %) in Audited Register from FY15 to FY14	Grades 9-12 FY15 Summer Mandated Allocation "ONLY" *Per Capita excluded*	Collective Bargaining (CB) + Grades 9-12 FY15 Summer Mandated Allocation *Per Capita excluded*	Grades 9-12 Change (percent) in Audited Register from FY15 to FY14 X CB + FY15 Summer Mandated	9-12 Initial Allocation Mandated	3-8 Mandated Count *July decisions*	3-8 Mandated Initial Allocation *[Mandated Count July decisions x ($200 x 90%)]*	*'3-8 Mandated Count Variance: July decision vs. Initial Allocation*	3-8 July Adjustment	FINAL MANDATED 3-8 ADJUSTMENT	FY16 Summer Allocation Initial (Mandated)+ Adjusted (Mandated) + Per Capita
03M199	P.S. 199 JESSIE ISADOR STRAUS	K-6	889	410	0	838	404	0	889	$9,779	2	$248	0	0.0%	$0	$0	$0	$0	2	$370	0	$122	$0	$10,149
03M208	P.S. 208 ALAIN L. LOCKE	K-6	157	157	0	164	164	0	157	$1,727	35	$4,340	0	0.0%	$0	$0	$0	$0	24	$4,440	(11)	$100	$504	$6,671
03M241	STEM Institute of Manhattan	K-6	99	43	0	99	43	0	99	$1,089	10	$1,240	0	0.0%	$0	$0	$0	$0	9	$1,665	(1)	$425	$189	$2,943
03M242	P.S. 242 - The Young Diplomats Magnet Academy	K-6	207	112	0	205	109	0	207	$2,277	27	$3,348	0	0.0%	$0	$0	$0	$0	22	$4,070	(5)	$722	$50	$6,397
03M243	M.S. 243 CENTER SCHOOL	5-9	230	230	0	229	229	0	230	$2,530	0	$0	0	0.0%	$0	$0	$0	$0	1	$185	1	$185	$21	$2,736
03M245	M.S. M245 THE COMPUTER SCHOOL	5-9	412	412	0	411	411	0	412	$4,532	3	$372	0	0.0%	$0	$0	$0	$0	0	$0	(3)	$0	$0	$4,904
03M247	M.S. M247 Dual Language Middle School	5-9	197	197	0	195	195	0	197	$2,167	18	$2,232	0	0.0%	$0	$0	$0	$0	8	$1,480	(10)	$0	$0	$4,399
03M250	M.S. 250 West Side Collaborative Middle School	5-9	189	189	0	190	190	0	189	$2,079	5	$620	0	0.0%	$0	$0	$0	$0	1	$185	(4)	$0	$0	$2,699
03M256	M.S. 256 ACADEMIC & ATHLETIC EXCELLENCE	5-9	141	141	0	158	158	0	141	$1,551	19	$2,356	0	0.0%	$0	$0	$0	$0	28	$5,180	9	$2,824	$0	$6,731
03M258	Community Action School - MS 258	5-9	255	255	0	258	258	0	255	$2,805	17	$2,108	0	0.0%	$0	$0	$0	$0	20	$3,700	3	$1,592	$214	$6,719
03M299	High School for Arts, Imagination and Inquiry	9-12	430	0	430	427	0	427	430	$4,730	0	$0	3	0.7%	$14,459	$14,875	$105	$14,980	0	$0	0	$0	$0	$19,710
03M307	Urban Assembly School for Media Studies, The	9-12	405	0	405	384	0	384	405	$4,455	0	$0	21	5.5%	$9,869	$10,153	$555	$10,708	0	$0	0	$0	$0	$15,163
03M333	P.S. 333 MANHATTAN SCHOOL FOR CHILDREN	K-9	759	448	0	771	442	0	759	$8,349	0	$0	0	0.0%	$0	$0	$0	$0	0	$0	0	$0	$0	$8,349
03M334	THE ANDERSON SCHOOL	K-9	574	411	0	576	414	0	574	$6,314	0	$0	0	0.0%	$0	$0	$0	$0	1	$185	1	$185	$21	$6,520
08X282	Women's Academy of Excellence	9-12	336	0	336	364	0	364	336	$3,696	0	$0	(28)	-7.7%	$26,622	$27,389	($2,107)	$25,282	0	$0	0	$0	$0	$28,978
03M403	The Global Learning Collaborative	9-12	486	0	486	472	0	472	486	$5,346	0	$0	14	3.0%	$3,672	$3,778	$112	$3,890	0	$0	0	$0	$0	$9,236
03M404	INNOVATION DIPLOMA PLUS	9-12	190	0	190	184	0	184	190	$2,090	0	$0	6	3.3%	$8,951	$9,209	$300	$9,509	0	$0	0	$0	$0	$11,599
03M415	Wadleigh Secondary School for the Performing & Visual Arts	6-12	420	47	373	506	71	435	420	$4,620	26	$3,224	(62)	-14.3%	$7,731	$7,954	($1,134)	$6,820	17	$3,145	(9)	$0	$0	$14,664
03M417	FRANK McCOURT HIGH SCHOOL	9-12	387	0	387	372	0	372	387	$4,257	0	$0	15	4.0%	$3,213	$3,306	$133	$3,439	0	$0	0	$0	$0	$7,696
03M421	WEST PREP ACADEMY	5-9	195	195	0	214	214	0	195	$2,145	30	$3,720	0	0.0%	$0	$0	$0	$0	13	$2,405	(17)	$0	$0	$5,865
03M452	P.S. 452	K-6	286	110	0	220	58	0	286	$3,146	0	$0	0	0.0%	$0	$0	$0	$0	0	$0	0	$0	$0	$3,146
03M479	BEACON HIGH SCHOOL	9-12	1283	0	1283	1273	0	1273	1283	$14,113	0	$0	10	0.8%	$746	$767	$6	$773	0	$0	0	$0	$0	$14,886
01M515	LOWER EAST SIDE PREPARATORY HIGH SCHOOL	9-12	526	0	526	546	0	546	526	$5,786	0	$0	(20)	-3.7%	$52,556	$54,070	($1,981)	$52,089	0	$0	0	$0	$0	$57,875
02M419	LANDMARK HIGH SCHOOL	9-12	347	0	347	376	0	376	347	$3,817	0	$0	(29)	-7.7%	$22,032	$22,667	($1,748)	$20,919	0	$0	0	$0	$0	$24,736
03M494	HIGH SCHOOL OF ARTS AND TECHNOLOGY	9-12	576	0	576	582	0	582	576	$6,336	0	$0	(6)	-1.0%	$11,588	$11,922	($123)	$11,799	0	$0	0	$0	$0	$18,135
03M505	Edward A. Reynolds West Side High School	9-12	521	0	521	515	0	515	521	$5,731	0	$0	6	1.2%	$28,458	$29,278	$341	$29,619	0	$0	0	$0	$0	$35,350
03M541	MANHATTAN / HUNTER SCIENCE HIGH SCHOOL	9-12	451	0	451	459	0	459	451	$4,961	0	$0	(8)	-1.7%	$6,842	$7,039	($123)	$6,916	0	$0	0	$0	$0	$11,877
03M859	Special Music School	K-12	231	93	92	191	96	51	231	$2,541	1	$124	41	80.4%	$180	$185	$149	$334	0	$0	(1)	$0	$0	$2,999
03M860	Frederick Douglass Academy II Secondary School	6-12	393	84	309	415	111	304	393	$4,323	17	$2,108	5	1.6%	$6,096	$6,272	$103	$6,375	11	$2,035	(6)	$0	$0	$12,806
03M862	MOTT HALL II	5-9	337	337	0	345	345	0	337	$3,707	4	$496	0	0.0%	$0	$0	$0	$0	5	$925	1	$429	$105	$4,737
04M007	P.S. 007 SAMUEL STERN	K-9	357	247	0	362	253	0	357	$3,927	19	$2,356	0	0.0%	$0	$0	$0	$0	11	$2,035	(8)	$0	$0	$6,283
04M012	TAG YOUNG SCHOLARS	K-9	538	370	0	533	361	0	538	$5,918	5	$620	0	0.0%	$0	$0	$0	$0	8	$1,480	3	$860	$168	$7,566
04M037	RIVER EAST ELEMENTARY	K-6	205	129	0	208	117	0	205	$2,255	9	$1,116	0	0.0%	$0	$0	$0	$0	16	$2,960	7	$1,844	$0	$5,215
04M038	P.S. 38 ROBERTO CLEMENTE	K-6	239	121	0	248	136	0	239	$2,629	20	$2,480	0	0.0%	$0	$0	$0	$0	31	$5,735	11	$3,255	$0	$8,364
04M050	P.S. 050 VITO MARCANTONIO	K-9	337	222	0	304	209	0	337	$3,707	24	$2,976	0	0.0%	$0	$0	$0	$0	19	$3,515	(5)	$539	$0	$7,222
04M057	JAMES WELDON JOHNSON	K-9	820	559	0	807	537	0	820	$9,020	35	$4,340	0	0.0%	$0	$0	$0	$0	47	$8,695	12	$4,355	$781	$18,496
04M072	The Lexington Academy	K-6	514	304	0	444	224	0	514	$5,654	17	$2,108	0	0.0%	$0	$0	$0	$0	25	$4,625	8	$2,517	$0	$10,279
04M083	P.S. 083 LUIS MUNOZ RIVERA	K-6	427	202	0	442	208	0	427	$4,697	13	$1,612	0	0.0%	$0	$0	$0	$0	11	$2,035	(2)	$423	$0	$6,732
04M096	P.S. 096 JOSEPH LANZETTA	K-9	440	309	0	474	326	0	440	$4,840	73	$9,052	0	0.0%	$0	$0	$0	$0	15	$2,775	(58)	$0	$0	$13,892
04M102	P.S. 102 JACQUES CARTIER	K-6	290	134	0	290	127	0	290	$3,190	11	$1,364	0	0.0%	$0	$0	$0	$0	16	$2,960	5	$1,596	$0	$6,150
04M108	P.S. 108 Assemblyman Angelo Del Toro Educational Complex	K-9	608	466	0	658	499	0	608	$6,688	44	$5,456	0	0.0%	$0	$0	$0	$0	36	$6,660	(8)	$1,204	$550	$13,898
04M112	P.S. 112 JOSE CELSO BARBOSA	K-6	328	0	0	325	0	0	328	$3,608	0	$0	0	0.0%	$0	$0	$0	$0	0	$0	0	$0	$0	$3,608
04M146	P.S. 146 ANN M. SHORT	K-6	383	209	0	391	196	0	383	$4,213	22	$2,728	0	0.0%	$0	$0	$0	$0	28	$5,180	6	$2,452	$0	$9,393
04M155	P.S. 155 WILLIAM PACA	K-6	332	163	0	331	170	0	332	$3,652	16	$1,984	0	0.0%	$0	$0	$0	$0	30	$5,550	14	$3,566	$0	$9,202
04M171	P.S. 171 PATRICK HENRY	K-9	692	502	0	694	493	0	692	$7,612	8	$992	0	0.0%	$0	$0	$0	$0	8	$1,480	0	$488	$168	$9,260
04M182	THE BILINGUAL BICULTURAL SCHOOL	K-6	360	166	0	376	181	0	360	$3,960	20	$2,480	0	0.0%	$0	$0	$0	$0	20	$3,700	0	$1,220	$0	$7,660
04M206	P.S. 206 Jose Celso Barbosa	K-9	471	471	0	442	442	0	471	$5,181	36	$4,464	0	0.0%	$0	$0	$0	$0	68	$12,580	32	$8,116	$398	$18,159
04M224	M.S. 224 Manhattan East School for Arts & Academics	5-9	166	166	0	187	187	0	166	$1,826	17	$2,108	0	0.0%	$0	$0	$0	$0	31	$5,735	14	$3,627	$0	$7,561
04M372	ESPERANZA PREPARATORY ACADEMY	6-12	524	274	250	438	283	155	524	$5,764	30	$3,720	95	61.3%	$6,200	$6,379	$3,910	$10,289	17	$3,145	(13)	$0	$0	$19,773
04M375	MOSAIC PREPARATORY ACADEMY	K-6	305	149	0	297	150	0	305	$3,355	15	$1,860	0	0.0%	$0	$0	$0	$0	16	$2,960	1	$1,100	$336	$6,651
04M377	RENAISSANCE SCHOOL OF THE ARTS	5-9	167	167	0	160	160	0	167	$1,837	10	$1,240	0	0.0%	$0	$0	$0	$0	18	$3,330	8	$2,090	$378	$5,545
04M381	GLOBAL NEIGHBORHOOD SECONDARY SCHOOL	5-9	142	142	0	153	153	0	142	$1,562	15	$1,860	0	0.0%	$0	$0	$0	$0	13	$2,405	(2)	$545	$67	$4,034
04M406	GLOBAL TECHNOLOGY PREPARATORY	5-9	177	177	0	178	178	0	177	$1,947	13	$1,612	0	0.0%	$0	$0	$0	$0	10	$1,850	(3)	$238	$4	$3,801
04M409	COALITION SCHOOL FOR SOCIAL CHANGE	9-12	284	0	284	306	0	306	284	$3,124	0	$0	(22)	-7.2%	$10,339	$10,637	($765)	$9,872	0	$0	0	$0	$0	$12,996

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									Per Capita		Mandated: 3-8		Mandated: 9-12						Mandated: 3-8 (July Adjustment)					
Loc	School Name	Grade Span	FY15 Total Registers	FY15 Grades 3-8	FY15 Grades 9-12	FY14 Total Registers	FY14 Grades 3-8	FY14 Grades 9-12	FY15 Audited Registers	Per Capita ($$) *FY15 Audited x $11.00*	3-8 Mandated Count	3-8 Mandated Initial Allocation *[Mandated Count x ($206 x 60%)]*	Grades 9-12 Change (count) in Audited Register from FY15 to FY14	Grades 9-12 Change (percent %) in Audited Register from FY15 to FY14	Grades 9-12 FY15 Summer Mandated Allocation "ONLY" *Per Capita excluded*	Collective Bargaining (CB) + Grades 9-12 FY15 Summer Mandated Allocation *Per Capita excluded*	Grades 9-12 Change (percent) in Audited Register from FY15 to FY14 X CB + FY15 Summer Mandated	9-12 Initial Allocation Mandated	3-8 Mandated Count *July decisions*	3-8 Mandated Initial Allocation *[Mandated Count July decisions x ($200 x 90%)]*	*'3-8 Mandated Count Variance: July decision vs. Initial Allocation*	3-8 July Adjustment	FINAL MANDATED 3-8 ADJUSTMENT	FY16 Summer Allocation Initial (Mandated)+ Adjusted (Mandated) + Per Capita
04M435	Manhattan Center for Science and Mathematics	9-12	1614	0	1614	1587	0	1587	1614	$17,754	0	$0	27	1.7%	$38,802	$39,919	$679	$40,598	0	$0	0	$0	$1,891	$60,243
04M495	PARK EAST HIGH SCHOOL	9-12	410	0	410	408	0	408	410	$4,510	0	$0	2	0.5%	$4,590	$4,722	$23	$4,745	0	$0	0	$0	$0	$9,255
04M497	CENTRAL PARK EAST I	K-6	182	79	0	186	90	0	182	$2,002	1	$124	0	0.0%	$0	$0	$0	$0	0	$0	(1)	$0	$0	$2,126
16K455	BOYS AND GIRLS HIGH SCHOOL	9-12	580	0	580	876	0	876	580	$6,380	0	$0	(296)	-33.8%	$79,644	$81,938	($27,687)	$54,251	0	$0	0	$0	$0	$60,631
04M610	YOUNG WOMEN'S LEADERSHIP SCHOOL	6-12	479	154	325	464	164	300	479	$5,269	7	$868	25	8.3%	$7,513	$7,729	$644	$8,373	11	$2,035	4	$1,167	$0	$15,677
02M575	Manhattan Comprehensive Night and Day High School	9-12	717	0	717	731	0	731	717	$7,887	0	$0	(14)	-1.9%	$84,686	$87,125	($1,669)	$85,456	0	$0	0	$0	$0	$93,343
04M825	Isaac Newton Middle School for Math & Science	5-9	277	277	0	323	323	0	277	$3,047	32	$3,968	0	0.0%	$0	$0	$0	$0	20	$3,700	(12)	$0	$0	$7,015
04M964	CENTRAL PARK EAST II	K-6	263	131	0	243	113	0	263	$2,893	0	$0	0	0.0%	$0	$0	$0	$0	0	$0	0	$0	$0	$2,893
05M030	P.S. 030 HERNANDEZ/HUGHES	K-6	270	148	0	280	124	0	270	$2,970	14	$1,736	0	0.0%	$0	$0	$0	$0	23	$4,255	9	$2,519	$71	$7,296
05M036	P.S. 036 MARGARET DOUGLAS	K-6	448	219	0	457	247	0	448	$4,928	31	$3,844	0	0.0%	$0	$0	$0	$0	26	$4,810	(5)	$966	$340	$10,078
05M046	P.S. 046 ARTHUR TAPPAN	K-9	804	513	0	788	514	0	804	$8,844	81	$10,044	0	0.0%	$0	$0	$0	$0	70	$12,950	(11)	$2,906	$1,264	$23,058
05M092	P.S. 092 MARY MCLEOD BETHUNE	K-6	267	128	0	244	117	0	267	$2,937	14	$1,736	0	0.0%	$0	$0	$0	$0	14	$2,590	0	$854	$88	$5,615
05M123	P.S. 123 MAHALIA JACKSON	K-9	538	348	0	548	364	0	538	$5,918	79	$9,796	0	0.0%	$0	$0	$0	$0	66	$12,210	(13)	$2,414	$0	$18,128
05M125	P.S. 125 RALPH BUNCHE	K-6	172	70	0	157	67	0	172	$1,892	5	$620	0	0.0%	$0	$0	$0	$0	0	$0	(5)	$0	$0	$2,512
05M129	P.S. 129 JOHN H. FINLEY	K-9	452	323	0	524	377	0	452	$4,972	49	$6,076	0	0.0%	$0	$0	$0	$0	19	$3,515	(30)	$0	$0	$11,048
05M133	P.S. 133 FRED R MOORE	K-6	217	119	0	231	129	0	217	$2,387	22	$2,728	0	0.0%	$0	$0	$0	$0	14	$2,590	(8)	$0	$0	$5,115
05M148	EAGLE ACADEMY FOR YOUNG MEN OF HARLEM	5-9	140	140	0	67	67	0	140	$1,540	0	$0	0	0.0%	$0	$0	$0	$0	35	$6,475	35	$6,475	$529	$8,544
05M154	P.S. 154 HARRIET TUBMAN	K-6	285	126	0	283	147	0	285	$3,135	12	$1,488	0	0.0%	$0	$0	$0	$0	11	$2,035	(1)	$547	$231	$5,401
05M157	The Urban Assembly School for Global Commerce	9-12	163	0	163	82	0	82	163	$1,793	0	$0	81	98.8%	$0	$0	$0	$0	0	$0	0	$0	$0	$1,793
05M161	P.S. 161 PEDRO ALBIZU CAMPOS	K-9	877	645	0	910	668	0	877	$9,647	63	$7,812	0	0.0%	$0	$0	$0	$0	89	$16,465	26	$8,653	$427	$26,539
05M175	P.S. 175 HENRY H GARNET	K-6	350	189	0	360	186	0	350	$3,850	17	$2,108	0	0.0%	$0	$0	$0	$0	12	$2,220	(5)	$112	$0	$6,070
05M194	P.S. 194 COUNTEE CULLEN	K-6	162	77	0	195	85	0	162	$1,782	26	$3,224	0	0.0%	$0	$0	$0	$0	8	$1,480	(18)	$0	$0	$5,006
05M197	P.S. 197 JOHN B. RUSSWURM	K-6	299	149	0	285	143	0	299	$3,289	32	$3,968	0	0.0%	$0	$0	$0	$0	28	$5,180	(4)	$1,212	$0	$8,469
05M200	P.S. 200- THE JAMES MCCUNE SMITH SCHOOL	K-6	455	256	0	466	242	0	455	$5,005	34	$4,216	0	0.0%	$0	$0	$0	$0	13	$2,405	(21)	$0	$0	$9,221
05M285	HARLEM RENAISSANCE HIGH SCHOOL	9-12	206	0	206	212	0	212	206	$2,266	0	$0	(6)	-2.8%	$8,923	$9,180	($260)	$8,920	0	$0	0	$0	$0	$11,186
05M286	I.S. M286 Renaissance Leadership Academy	5-9	176	176	0	171	171	0	176	$1,936	44	$5,456	0	0.0%	$0	$0	$0	$0	29	$5,365	(15)	$0	$0	$7,392
05M302	KAPPA IV	5-9	197	197	0	195	195	0	197	$2,167	53	$6,572	0	0.0%	$0	$0	$0	$0	24	$4,440	(29)	$0	$0	$8,739
05M304	MOTT HALL HIGH SCHOOL	9-12	421	0	421	417	0	417	421	$4,631	0	$0	4	1.0%	$17,672	$18,181	$174	$18,355	0	$0	0	$0	$0	$22,986
05M318	Thurgood Marshall Academy Lower School	K-6	221	121	0	220	122	0	221	$2,431	4	$496	0	0.0%	$0	$0	$0	$0	7	$1,295	3	$799	$0	$3,726
05M362	COLUMBIA SECONDARY SCHOOL	6-12	659	287	372	664	287	377	659	$7,249	0	$0	(5)	-1.3%	$4,343	$4,468	($59)	$4,409	5	$925	5	$925	$0	$12,583
05M367	Academy for Social Action: A College Board School	6-12	202	16	186	267	45	222	202	$2,222	47	$5,828	(36)	-16.2%	$18,492	$19,025	($3,085)	$15,940	6	$1,110	(41)	$0	$0	$23,990
05M369	Urban Assembly School for the Performing Arts	9-12	347	0	347	342	0	342	347	$3,817	0	$0	5	1.5%	$13,541	$13,931	$204	$14,135	0	$0	0	$0	$0	$17,952
05M410	The Urban Assembly Institute for New Technologies	5-9	93	93	0	95	95	0	93	$1,023	40	$4,960	0	0.0%	$0	$0	$0	$0	29	$5,365	(11)	$405	$0	$6,388
05M469	CHOIR ACADEMY OF HARLEM	6-12	72	27	45	170	72	98	72	$792	46	$5,704	(53)	-54.1%	$10,133	$10,425	($5,638)	$4,787	5	$925	(41)	$0	$0	$11,283
05M499	FREDERICK DOUGLASS ACADEMY	6-12	1395	287	1108	1464	313	1151	1395	$15,345	63	$7,812	(43)	-3.7%	$62,861	$64,671	($2,416)	$62,255	22	$4,070	(41)	$0	$0	$85,412
05M514	New Design Middle School	5-9	276	276	0	309	309	0	276	$3,036	43	$5,332	0	0.0%	$0	$0	$0	$0	72	$13,320	29	$7,988	$0	$16,356
05M517	Teachers College Community School	K-6	200	50	0	149	0	0	200	$2,200	0	$0	0	0.0%	$0	$0	$0	$0	0	$0	0	$0	$0	$2,200
05M670	Thurgood Marshall Academy for Learning and Social Change	6-12	555	164	391	570	169	401	555	$6,105	35	$4,340	(10)	-2.5%	$21,466	$22,084	($551)	$21,533	30	$5,550	(5)	$1,210	$0	$33,188
05M685	Bread & Roses Integrated Arts High School	9-12	96	0	96	249	0	249	96	$1,056	0	$0	(153)	-61.4%	$16,983	$17,472	($10,736)	$6,736	0	$0	0	$0	$0	$7,792
05M692	High School for Mathematics, Science and Engineering at City College	9-12	469	0	469	456	0	456	469	$5,159	0	$0	13	2.9%	$7,652	$7,872	$224	$8,096	0	$0	0	$0	$0	$13,255
06M004	P.S. 004 DUKE ELLINGTON	K-6	658	329	0	697	318	0	658	$7,238	33	$4,092	0	0.0%	$0	$0	$0	$0	10	$1,850	(23)	$0	$0	$11,330
06M005	P.S. 005 ELLEN LURIE	K-6	644	308	0	674	324	0	644	$7,084	49	$6,076	0	0.0%	$0	$0	$0	$0	29	$5,365	(20)	$0	$0	$13,160
06M008	P.S. 008 LUIS BELLIARD	K-6	545	272	0	560	279	0	545	$5,995	39	$4,836	0	0.0%	$0	$0	$0	$0	18	$3,330	(21)	$0	$0	$10,831
06M018	P.S. 018 PARK TERRACE	K-9	396	263	0	432	285	0	396	$4,356	16	$1,984	0	0.0%	$0	$0	$0	$0	4	$740	(12)	$0	$0	$6,340
06M028	P.S. 028 WRIGHT BROTHERS	K-6	730	362	0	779	381	0	730	$8,030	36	$4,464	0	0.0%	$0	$0	$0	$0	24	$4,440	(12)	$0	$68	$12,562
06M048	P.S. 048 P.O. Michael J. Buczek	K-6	595	294	0	602	291	0	595	$6,545	15	$1,860	0	0.0%	$0	$0	$0	$0	18	$3,330	3	$1,470	$378	$10,253
06M052	J.H.S. 052 INWOOD	5-9	479	479	0	532	532	0	479	$5,269	64	$7,936	0	0.0%	$0	$0	$0	$0	47	$8,695	(17)	$759	$575	$14,539
06M098	P.S. 098 SHORAC KAPPOCK	K-6	535	264	0	548	255	0	535	$5,885	25	$3,100	0	0.0%	$0	$0	$0	$0	18	$3,330	(7)	$230	$378	$9,593
06M103	Dos Puentes Elementary School	K-6	135	0	0	69	0	0	135	$1,485	0	$0	0	0.0%	$0	$0	$0	$0	0	$0	0	$0	$0	$1,485
06M115	P.S. 115 ALEXANDER HUMBOLDT	K-6	515	279	0	553	306	0	515	$5,665	41	$5,084	0	0.0%	$0	$0	$0	$0	30	$5,550	(11)	$466	$218	$11,433
06M128	P.S. 128 AUDUBON	K-6	536	248	0	549	273	0	536	$5,896	22	$2,728	0	0.0%	$0	$0	$0	$0	7	$1,295	(15)	$0	$0	$8,624
06M132	P.S. 132 JUAN PABLO DUARTE	K-6	535	334	0	632	339	0	535	$5,885	30	$3,720	0	0.0%	$0	$0	$0	$0	14	$2,590	(16)	$0	$0	$9,605
06M143	J.H.S. 143 ELEANOR ROOSEVELT	5-9	395	395	0	445	445	0	395	$4,345	125	$15,500	0	0.0%	$0	$0	$0	$0	69	$12,765	(56)	$0	$0	$19,845

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Table 3: School Detail

									Per Capita		Mandated: 3-8		Mandated: 9-12						Mandated: 3-8 (July Adjustment)					
Loc	School Name	Grade Span	FY15 Total Registers	FY15 Grades 3-8	FY15 Grades 9-12	FY14 Total Registers	FY14 Grades 3-8	FY14 Grades 9-12	FY15 Audited Registers	Per Capita ($$) *FY15 Audited x $11.00*	3-8 Mandated Count	3-8 Mandated Initial Allocation *[Mandated Count x ($206 x 60%)]*	Grades 9-12 Change (count) in Audited Register from FY15 to FY14	Grades 9-12 Change (percent %) in Audited Register from FY15 to FY14	Grades 9-12 FY15 Summer Mandated Allocation "ONLY" *Per Capita excluded*	Collective Bargaining (CB) + Grades 9-12 FY15 Summer Mandated Allocation *Per Capita excluded*	Grades 9-12 Change (percent) in Audited Register from FY15 to FY14 X CB + FY15 Summer Mandated	9-12 Initial Allocation Mandated	3-8 Mandated Count *July decisions*	3-8 Mandated Initial Allocation *[Mandated Count July decisions x ($200 x 90%)]*	*'3-8 Mandated Count Variance: July decision vs. Initial Allocation*	3-8 July Adjustment	FINAL MANDATED 3-8 ADJUSTMENT	FY16 Summer Allocation Initial (Mandated)+ Adjusted (Mandated) + Per Capita
06M152	P.S. 152 DYCKMAN VALLEY	K-6	614	289	0	619	337	0	614	$6,754	38	$4,712	0	0.0%	$0	$0	$0	$0	8	$1,480	(30)	$0	$0	$11,466
06M153	P.S. 153 ADAM CLAYTON POWELL	K-6	741	376	0	822	435	0	741	$8,151	67	$8,308	0	0.0%	$0	$0	$0	$0	6	$1,110	(61)	$0	$0	$16,459
06M173	P.S. 173	K-6	558	303	0	637	321	0	558	$6,138	21	$2,604	0	0.0%	$0	$0	$0	$0	5	$925	(16)	$0	$0	$8,742
06M178	Professor Juan Bosch Public School	K-6	271	111	0	244	58	0	271	$2,981	0	$0	0	0.0%	$0	$0	$0	$0	2	$370	2	$370	$0	$3,351
06M187	P.S./I.S. 187 Hudson Cliffs	K-9	792	529	0	778	496	0	792	$8,712	16	$1,984	0	0.0%	$0	$0	$0	$0	9	$1,665	(7)	$0	$0	$10,696
06M189	P.S. 189	K-6	995	491	0	1051	519	0	995	$10,945	44	$5,456	0	0.0%	$0	$0	$0	$0	21	$3,885	(23)	$0	$0	$16,401
06M192	P.S. 192 JACOB H. SCHIFF	K-6	279	124	0	317	158	0	279	$3,069	12	$1,488	0	0.0%	$0	$0	$0	$0	1	$185	(11)	$0	$0	$4,557
06M209	Hamilton Grange Middle School	5-9	75	75	0	0	0	0	75	$825	0	$0	0	0.0%	$0	$0	$0	$0	8	$1,480	8	$1,480	$0	$2,305
06M210	P.S./I.S. 210 - Twenty-first Century Academy for Community Leadership	K-9	420	287	0	450	306	0	420	$4,620	16	$1,984	0	0.0%	$0	$0	$0	$0	10	$1,850	(6)	$0	$0	$6,604
06M211	Inwood Early College for Health and Information Technologies	9-12	86	0	86	0	0	0	86	$946	0	$0	86	0.0%	$0	$0	$0	$0	0	$0	0	$0	$0	$946
06M218	I.S. 218 SALOME URENA	5-9	241	241	0	255	255	0	241	$2,651	25	$3,100	0	0.0%	$0	$0	$0	$0	5	$925	(20)	$0	$0	$5,751
06M223	The Mott Hall School	5-9	280	280	0	283	283	0	280	$3,080	11	$1,364	0	0.0%	$0	$0	$0	$0	23	$4,255	12	$2,891	$71	$7,406
06M278	Paula Hedbavny School	K-9	538	370	0	530	374	0	538	$5,918	20	$2,480	0	0.0%	$0	$0	$0	$0	20	$3,700	0	$1,220	$8	$9,626
06M293	CITY COLLEGE ACADEMY OF THE ARTS	6-12	586	246	340	593	253	340	586	$6,446	5	$620	0	0.0%	$4,289	$4,413	$0	$4,413	0	$0	(5)	$0	$0	$11,479
06M311	AMISTAD DUAL LANGUAGE SCHOOL	K-9	428	281	0	432	281	0	428	$4,708	12	$1,488	0	0.0%	$0	$0	$0	$0	32	$5,920	20	$4,432	$466	$11,094
06M314	MUSCOTA	K-6	259	114	0	258	120	0	259	$2,849	2	$248	0	0.0%	$0	$0	$0	$0	3	$555	1	$307	$0	$3,404
06M319	M.S. 319 - MARIA TERESA	5-9	621	621	0	645	645	0	621	$6,831	85	$10,540	0	0.0%	$0	$0	$0	$0	63	$11,655	(22)	$1,115	$1,117	$19,603
06M322	MIDDLE SCHOOL 322	5-9	323	323	0	380	380	0	323	$3,553	55	$6,820	0	0.0%	$0	$0	$0	$0	32	$5,920	(23)	$0	$0	$10,373
06M324	M.S. 324 - Patria Mirabal	5-9	475	475	0	455	455	0	475	$5,225	60	$7,440	0	0.0%	$0	$0	$0	$0	66	$12,210	6	$4,770	$0	$17,435
06M325	P.S. 325	K-6	261	147	0	279	155	0	261	$2,871	15	$1,860	0	0.0%	$0	$0	$0	$0	1	$185	(14)	$0	$0	$4,731
06M326	M.S. 326 - Writers Today & Leaders Tomorrow	5-9	210	210	0	282	282	0	210	$2,310	97	$12,028	0	0.0%	$0	$0	$0	$0	40	$7,400	(57)	$0	$0	$14,338
06M328	M.S. 328 - Manhattan Middle School for Scientific Inquiry	5-9	212	212	0	291	291	0	212	$2,332	86	$10,664	0	0.0%	$0	$0	$0	$0	55	$10,175	(31)	$0	$0	$12,996
06M346	COMMUNITY HEALTH ACADEMY OF THE HEIGHTS	6-12	605	263	342	586	237	349	605	$6,655	82	$10,168	(7)	-2.0%	$43,577	$44,832	($899)	$43,933	76	$14,060	(6)	$3,892	$0	$64,648
06M348	Washington Heights Expeditionary Learning School	K-12	674	268	364	646	264	382	674	$7,414	20	$2,480	(18)	-4.7%	$23,027	$23,690	($1,116)	$22,574	4	$740	(16)	$0	$0	$32,468
06M349	HARBOR HEIGHTS	5-9	137	137	0	161	161	0	137	$1,507	36	$4,464	0	0.0%	$0	$0	$0	$0	7	$1,295	(29)	$0	$0	$5,971
06M366	WASHINGTON HEIGHTS ACADEMY	K-6	418	250	0	354	178	0	418	$4,598	6	$744	0	0.0%	$0	$0	$0	$0	10	$1,850	4	$1,106	$0	$6,448
06M368	HAMILTON HEIGHTS SCHOOL	K-6	227	104	0	246	123	0	227	$2,497	13	$1,612	0	0.0%	$0	$0	$0	$0	1	$185	(12)	$0	$0	$4,109
06M423	High School for Excellence and Innovation	9-12	215	0	215	195	0	195	215	$2,365	0	$0	20	10.3%	$10,328	$10,625	$1,090	$11,715	0	$0	0	$0	$0	$14,080
06M462	The College Academy	9-12	485	0	485	531	0	531	485	$5,335	0	$0	(46)	-8.7%	$22,032	$22,667	($1,964)	$20,703	0	$0	0	$0	$0	$26,038
06M463	HIGH SCHOOL FOR MEDIA AND COMMUNICATIONS	9-12	459	0	459	505	0	505	459	$5,049	0	$0	(46)	-9.1%	$21,114	$21,722	($1,979)	$19,743	0	$0	0	$0	$0	$24,792
06M467	HIGH SCHOOL FOR LAW AND PUBLIC SERVICE	9-12	664	0	664	669	0	669	664	$7,304	0	$0	(5)	-0.7%	$21,002	$21,607	($161)	$21,446	0	$0	0	$0	$0	$28,750
06M468	High School for Health Careers and Sciences	9-12	596	0	596	620	0	620	596	$6,556	0	$0	(24)	-3.9%	$24,860	$25,576	($990)	$24,586	0	$0	0	$0	$0	$31,142
06M513	Castle Bridge School	K-6	135	23	0	98	0	0	135	$1,485	0	$0	0	0.0%	$0	$0	$0	$0	1	$185	1	$185	$0	$1,670
06M528	I.S. 528 BEA FULLER RODGERS SCHOOL	5-9	197	197	0	226	226	0	197	$2,167	37	$4,588	0	0.0%	$0	$0	$0	$0	12	$2,220	(25)	$0	$0	$6,755
06M540	A. PHILIP RANDOLPH CAMPUS HIGH SCHOOL	9-12	1335	0	1335	1326	0	1326	1335	$14,685	0	$0	9	0.7%	$27,540	$28,333	$192	$28,525	0	$0	0	$0	$0	$43,210
06M552	Gregorio Luperon High School for Science and Mathematics	9-12	497	0	497	480	0	480	497	$5,467	0	$0	17	3.5%	$25,388	$26,119	$925	$27,044	0	$0	0	$0	$0	$32,511
07X001	P.S. 001 COURTLANDT SCHOOL	K-6	672	337	0	649	315	0	672	$7,392	49	$6,076	0	0.0%	$0	$0	$0	$0	45	$8,325	(4)	$2,249	$327	$16,044
07X005	PS 5 Port Morris	K-9	765	534	0	665	413	0	765	$8,415	64	$7,936	0	0.0%	$0	$0	$0	$0	29	$5,365	(35)	$0	$0	$16,351
07X018	P.S. 018 JOHN PETER ZENGER	K-6	540	273	0	509	278	0	540	$5,940	30	$3,720	0	0.0%	$0	$0	$0	$0	26	$4,810	(4)	$1,090	$0	$10,750
07X025	P.S. 025 BILINGUAL SCHOOL	K-6	454	211	0	434	203	0	454	$4,994	11	$1,364	0	0.0%	$0	$0	$0	$0	29	$5,365	18	$4,001	$0	$10,359
07X029	P.S./M.S. 029 MELROSE SCHOOL	K-9	720	502	0	704	486	0	720	$7,920	54	$6,696	0	0.0%	$0	$0	$0	$0	55	$10,175	1	$3,479	$949	$19,044
07X030	P.S. 030 WILTON	K-6	570	297	0	529	263	0	570	$6,270	33	$4,092	0	0.0%	$0	$0	$0	$0	14	$2,590	(19)	$0	$0	$10,362
07X031	P.S./M.S. 031 THE WILLIAM LLOYD GARRISON	K-9	694	454	0	645	431	0	694	$7,634	56	$6,944	0	0.0%	$0	$0	$0	$0	69	$12,765	13	$5,821	$1,037	$21,436
07X043	P.S. 043 JONAS BRONCK	K-6	456	214	0	464	215	0	456	$5,016	19	$2,356	0	0.0%	$0	$0	$0	$0	10	$1,850	(9)	$0	$0	$7,372
07X049	P.S. 049 WILLIS AVENUE	K-6	644	322	0	632	314	0	644	$7,084	43	$5,332	0	0.0%	$0	$0	$0	$0	27	$4,995	(16)	$0	$0	$12,416
07X065	P.S. 065 MOTHER HALE ACADEMY	K-6	388	178	0	414	196	0	388	$4,268	25	$3,100	0	0.0%	$0	$0	$0	$0	25	$4,625	0	$1,525	$0	$8,893
07X151	J.H.S. 151 LOU GEHRIG	5-9	253	253	0	274	274	0	253	$2,783	44	$5,456	0	0.0%	$0	$0	$0	$0	25	$4,625	(19)	$0	$0	$8,239
07X154	P.S. 154 JONATHAN D. HYATT	K-6	371	191	0	413	215	0	371	$4,081	36	$4,464	0	0.0%	$0	$0	$0	$0	17	$3,145	(19)	$0	$0	$8,545
07X157	P.S. 157 GROVE HILL	K-6	610	296	0	618	298	0	610	$6,710	33	$4,092	0	0.0%	$0	$0	$0	$0	17	$3,145	(16)	$0	$0	$10,802
07X161	P.S. 161 PONCE DE LEON	K-6	452	238	0	492	265	0	452	$4,972	17	$2,108	0	0.0%	$0	$0	$0	$0	12	$2,220	(5)	$112	$0	$7,192
07X162	J.H.S. 162 LOLA RODRIGUEZ DE TIO	5-9	373	373	0	393	393	0	373	$4,103	91	$11,284	0	0.0%	$0	$0	$0	$0	91	$16,835	0	$5,551	$0	$20,938
07X179	P.S. 179	K-6	361	170	0	349	167	0	361	$3,971	13	$1,612	0	0.0%	$0	$0	$0	$0	6	$1,110	(7)	$0	$0	$5,583
07X221	SOUTH BRONX PREPARATORY: A College Board School	6-12	652	300	352	641	292	349	652	$7,172	78	$9,672	3	0.9%	$44,717	$46,005	$395	$46,400	74	$13,690	(4)	$4,018	$0	$67,262

School Allocation Memorandum No. 07, FY16
Summer Instructional Program
Table 3: School Detail

									Per Capita		Mandated: 3-8		Mandated: 9-12						Mandated: 3-8 (July Adjustment)					
Loc	School Name	Grade Span	FY15 Total Registers	FY15 Grades 3-8	FY15 Grades 9-12	FY14 Total Registers	FY14 Grades 3-8	FY14 Grades 9-12	FY15 Audited Registers	Per Capita ($$) *FY15 Audited x $11.00*	3-8 Mandated Count	3-8 Mandated Initial Allocation *[Mandated Count x ($206 x 60%)]*	Grades 9-12 Change (count) in Audited Register from FY15 to FY14	Grades 9-12 Change (percent %) in Audited Register from FY15 to FY14	Grades 9-12 FY15 Summer Mandated Allocation "ONLY" *Per Capita excluded*	Collective Bargaining (CB) + Grades 9-12 FY15 Summer Mandated Allocation *Per Capita excluded*	Grades 9-12 Change (percent) in Audited Register from FY15 to FY14 X CB + FY15 Summer Mandated	9-12 Initial Allocation Mandated	3-8 Mandated Count *July decisions*	3-8 Mandated Initial Allocation *[Mandated Count July decisions x ($200 x 90%)]*	*'3-8 Mandated Count Variance: July decision vs. Initial Allocation*	3-8 July Adjustment	FINAL MANDATED 3-8 ADJUSTMENT	FY16 Summer Allocation Initial (Mandated)+ Adjusted (Mandated) + Per Capita
07X223	M.S. 223 The Laboratory School of Finance and Technology	6-12	502	288	214	451	350	101	502	$5,522	15	$1,860	113	111.9%	$2,800	$2,881	$3,223	$6,104	16	$2,960	1	$1,100	$0	$14,586
07X224	P.S. / I.S. 224	5-9	361	361	0	327	327	0	361	$3,971	46	$5,704	0	0.0%	$0	$0	$0	$0	20	$3,700	(26)	$0	$0	$9,675
07X259	Health, Education, and Research Occupations (H.E.R.O.) High School	9-12	225	0	225	126	0	126	225	$2,475	0	$0	99	78.6%	$0	$0	$0	$0	0	$0	0	$0	$0	$2,475
07X277	P.S. 277	K-6	415	195	0	400	215	0	415	$4,565	32	$3,968	0	0.0%	$0	$0	$0	$0	16	$2,960	(16)	$0	$0	$8,533
07X296	SOUTH BRONX ACADEMY FOR APPLIED MEDIA	5-9	353	353	0	380	380	0	353	$3,883	95	$11,780	0	0.0%	$0	$0	$0	$0	62	$11,470	(33)	$0	$786	$16,449
07X298	ACADEMY OF PUBLIC RELATIONS	5-9	354	354	0	360	360	0	354	$3,894	48	$5,952	0	0.0%	$0	$0	$0	$0	62	$11,470	14	$5,518	$478	$15,842
07X321	CROTONA ACADEMY HIGH SCHOOL	9-12	97	0	97	101	0	101	97	$1,067	0	$0	(4)	-4.0%	$4,590	$4,722	($187)	$4,535	0	$0	0	$0	$0	$5,602
07X334	INTERNATIONAL COMMUNITY HIGH SCHOOL	9-12	444	0	444	407	0	407	444	$4,884	0	$0	37	9.1%	$21,344	$21,959	$1,996	$23,955	0	$0	0	$0	$0	$28,839
07X343	Academy of Applied Mathematics and Technology	5-9	306	306	0	296	296	0	306	$3,366	28	$3,472	0	0.0%	$0	$0	$0	$0	10	$1,850	(18)	$0	$0	$6,838
07X359	Concourse Village Elementary School	K-6	240	52	0	198	0	0	240	$2,640	0	$0	0	0.0%	$0	$0	$0	$0	0	$0	0	$0	$0	$2,640
07X369	YOUNG LEADERS ELEMENTARY SCHOOL	K-6	246	114	0	278	146	0	246	$2,706	13	$1,612	0	0.0%	$0	$0	$0	$0	25	$4,625	12	$3,013	$0	$7,331
07X379	JILL CHAIFETZ TRANSFER HIGH SCHOOL	9-12	186	0	186	191	0	191	186	$2,046	0	$0	(5)	-2.6%	$2,295	$2,361	($62)	$2,299	0	$0	0	$0	$0	$4,345
07X381	BRONX HAVEN HIGH SCHOOL	9-12	168	0	168	166	0	166	168	$1,848	0	$0	2	1.2%	$4,689	$4,824	$58	$4,882	0	$0	0	$0	$0	$6,730
07X385	Performance School	K-6	143	143	0	230	230	0	143	$1,573	67	$8,308	0	0.0%	$0	$0	$0	$0	13	$2,405	(54)	$0	$0	$9,881
07X427	COMMUNITY SCHOOL FOR SOCIAL JUSTICE	9-12	314	0	314	326	0	326	314	$3,454	0	$0	(12)	-3.7%	$8,503	$8,748	($322)	$8,426	0	$0	0	$0	$0	$11,880
07X473	Mott Haven Village Preparatory High School	9-12	350	0	350	339	0	339	350	$3,850	0	$0	11	3.2%	$11,934	$12,278	$398	$12,676	0	$0	0	$0	$0	$16,526
07X495	UNIVERSITY HEIGHTS SECONDARY SCHOOL	9-12	485	0	485	464	0	464	485	$5,335	0	$0	21	4.5%	$4,932	$5,074	$230	$5,304	0	$0	0	$0	$0	$10,639
07X500	HOSTOS-LINCOLN ACADEMY OF SCIENCE	6-12	539	201	338	529	192	337	539	$5,929	28	$3,472	1	0.3%	$23,615	$24,295	$72	$24,367	15	$2,775	(13)	$0	$0	$33,768
07X520	Foreign Language Academy of Global Studies	9-12	139	0	139	180	0	180	139	$1,529	0	$0	(41)	-22.8%	$9,410	$9,681	($2,205)	$7,476	0	$0	0	$0	$0	$9,005
07X522	Bronx Design and Construction Academy	9-12	552	0	552	422	0	422	552	$6,072	0	$0	130	30.8%	$0	$0	$0	$0	0	$0	0	$0	$0	$6,072
07X527	BRONX LEADERSHIP ACADEMY II HIGH SCHOOL	9-12	512	0	512	538	0	538	512	$5,632	0	$0	(26)	-4.8%	$14,287	$14,698	($710)	$13,988	0	$0	0	$0	$0	$19,620
07X547	NEW EXPLORERS HIGH SCHOOL	9-12	453	0	453	455	0	455	453	$4,983	0	$0	(2)	-0.4%	$10,328	$10,625	($47)	$10,578	0	$0	0	$0	$0	$15,561
07X548	Urban Assembly School for Careers in Sports	9-12	558	0	558	554	0	554	558	$6,138	0	$0	4	0.7%	$8,492	$8,737	$63	$8,800	0	$0	0	$0	$0	$14,938
07X551	The Urban Assembly Bronx Academy of Letters	6-12	582	257	325	573	255	318	582	$6,402	59	$7,316	7	2.2%	$17,474	$17,977	$396	$18,373	66	$12,210	7	$4,894	$0	$36,985
07X557	Mott Haven Community High School	9-12	238	0	238	193	0	193	238	$2,618	0	$0	45	23.3%	$2,525	$2,598	$606	$3,204	0	$0	0	$0	$0	$5,822
07X600	Alfred E. Smith Career and Technical Education High School	9-12	370	0	370	382	0	382	370	$4,070	0	$0	(12)	-3.1%	$27,770	$28,570	($897)	$27,673	0	$0	0	$0	$0	$31,743
03M492	High School for Law, Advocacy and Community Justice	9-12	497	0	497	522	0	522	497	$5,467	0	$0	(25)	-4.8%	$31,901	$32,820	($1,572)	$31,248	0	$0	0	$0	$0	$36,715
07X670	HEALTH OPPORTUNITIES HIGH SCHOOL	9-12	538	0	538	568	0	568	538	$5,918	0	$0	(30)	-5.3%	$19,102	$19,652	($1,038)	$18,614	0	$0	0	$0	$0	$24,532
08X014	P.S. X014 SENATOR JOHN CALANDRA	K-6	612	312	0	607	317	0	612	$6,732	8	$992	0	0.0%	$0	$0	$0	$0	12	$2,220	4	$1,228	$252	$9,204
08X036	P.S. 036 UNIONPORT	K-6	735	332	0	669	303	0	735	$8,085	9	$1,116	0	0.0%	$0	$0	$0	$0	15	$2,775	6	$1,659	$109	$10,969
08X048	P.S. 048 JOSEPH R. DRAKE	K-6	788	363	0	765	334	0	788	$8,668	31	$3,844	0	0.0%	$0	$0	$0	$0	22	$4,070	(9)	$226	$0	$12,738
08X062	P.S. 062 INOCENSIO CASANOVA	K-6	744	329	0	712	319	0	744	$8,184	34	$4,216	0	0.0%	$0	$0	$0	$0	17	$3,145	(17)	$0	$0	$12,400
08X069	P.S. 069 Journey Prep School	K-6	550	254	0	553	251	0	550	$6,050	6	$744	0	0.0%	$0	$0	$0	$0	8	$1,480	2	$736	$0	$7,530
08X071	P.S. 071 ROSE E. SCALA	K-9	1693	1178	0	1698	1200	0	1693	$18,623	46	$5,704	0	0.0%	$0	$0	$0	$0	15	$2,775	(31)	$0	$0	$24,327
08X072	P.S. 072 DR. WILLIAM DORNEY	K-6	805	380	0	824	383	0	805	$8,855	44	$5,456	0	0.0%	$0	$0	$0	$0	55	$10,175	11	$4,719	$537	$19,567
08X075	P.S. 75 School of Research and Discovery	K-6	566	264	0	556	261	0	566	$6,226	19	$2,356	0	0.0%	$0	$0	$0	$0	14	$2,590	(5)	$234	$294	$9,110
08X093	P.S. 093 ALBERT G. OLIVER	K-6	337	174	0	328	172	0	337	$3,707	10	$1,240	0	0.0%	$0	$0	$0	$0	1	$185	(9)	$0	$0	$4,947
08X100	P.S. 100 Isaac Clason	K-6	564	281	0	577	276	0	564	$6,204	28	$3,472	0	0.0%	$0	$0	$0	$0	20	$3,700	(8)	$228	$8	$9,912
08X101	M.S. X101 EDWARD R. BYRNE	5-9	506	506	0	495	495	0	506	$5,566	18	$2,232	0	0.0%	$0	$0	$0	$0	16	$2,960	(2)	$728	$130	$8,656
08X107	P.S. 107	K-6	456	218	0	491	241	0	456	$5,016	71	$8,804	0	0.0%	$0	$0	$0	$0	31	$5,735	(40)	$0	$0	$13,820
08X119	P.S. 119	K-6	955	479	0	965	448	0	955	$10,505	46	$5,704	0	0.0%	$0	$0	$0	$0	27	$4,995	(19)	$0	$0	$16,209
08X123	J.H.S. 123 JAMES M. KIERAN	5-9	410	410	0	504	504	0	410	$4,510	77	$9,548	0	0.0%	$0	$0	$0	$0	39	$7,215	(38)	$0	$0	$14,058
08X125	J.H.S. 125 HENRY HUDSON	5-9	397	397	0	462	462	0	397	$4,367	95	$11,780	0	0.0%	$0	$0	$0	$0	25	$4,625	(70)	$0	$0	$16,147
08X130	P.S. 130 ABRAM STEVENS HEWITT	K-6	464	232	0	477	231	0	464	$5,104	19	$2,356	0	0.0%	$0	$0	$0	$0	18	$3,330	(1)	$974	$172	$8,606
08X131	J.H.S. 131 ALBERT EINSTEIN	5-9	583	583	0	723	723	0	583	$6,413	109	$13,516	0	0.0%	$0	$0	$0	$0	66	$12,210	(43)	$0	$0	$19,929
08X138	P.S. 138 SAMUEL RANDALL	K-6	754	399	0	787	374	0	754	$8,294	46	$5,704	0	0.0%	$0	$0	$0	$0	40	$7,400	(6)	$1,696	$222	$15,916
08X140	P.S. X140 The Eagle School	K-6	610	316	0	597	310	0	610	$6,710	36	$4,464	0	0.0%	$0	$0	$0	$0	36	$6,660	0	$2,196	$0	$13,370
08X146	P.S. 146 EDWARD COLLINS	K-6	419	176	0	424	178	0	419	$4,609	40	$4,960	0	0.0%	$0	$0	$0	$0	31	$5,735	(9)	$775	$445	$10,789
08X152	P.S. 152 EVERGREEN	K-6	906	441	0	905	435	0	906	$9,966	20	$2,480	0	0.0%	$0	$0	$0	$0	6	$1,110	(14)	$0	$0	$12,446
08X182	P.S. 182	K-6	946	434	0	934	422	0	946	$10,406	24	$2,976	0	0.0%	$0	$0	$0	$0	23	$4,255	(1)	$1,279	$0	$14,661
08X269	BRONX STUDIO SCHOOL FOR WRITERS AND ARTISTS	6-12	569	250	319	548	245	303	569	$6,259	30	$3,720	16	5.3%	$21,746	$22,372	$1,181	$23,553	68	$12,580	38	$8,860	$0	$42,392
31R460	SUSAN E. WAGNER HIGH SCHOOL	9-12	3338	0	3338	3418	0	3418	3338	$36,718	0	$0	(80)	-2.3%	$55,998	$57,611	($1,348)	$56,263	0	$0	0	$0	$0	$92,981
08X293	Renaissance High School for Musical Theater & Technology	9-12	436	0	436	443	0	443	436	$4,796	0	$0	(7)	-1.6%	$8,418	$8,660	($137)	$8,523	0	$0	0	$0	$0	$13,319

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Table 3: School Detail

									Per Capita		Mandated: 3-8		Mandated: 9-12						Mandated: 3-8 (July Adjustment)					
Loc	School Name	Grade Span	FY15 Total Registers	FY15 Grades 3-8	FY15 Grades 9-12	FY14 Total Registers	FY14 Grades 3-8	FY14 Grades 9-12	FY15 Audited Registers	Per Capita ($$) *FY15 Audited x $11.00*	3-8 Mandated Count	3-8 Mandated Initial Allocation *[Mandated Count x ($206 x 60%)]*	Grades 9-12 Change (count) in Audited Register from FY15 to FY14	Grades 9-12 Change (percent %) in Audited Register from FY15 to FY14	Grades 9-12 FY15 Summer Mandated Allocation "ONLY" *Per Capita excluded*	Collective Bargaining (CB) + Grades 9-12 FY15 Summer Mandated Allocation *Per Capita excluded*	Grades 9-12 Change (percent) in Audited Register from FY15 to FY14 X CB + FY15 Summer Mandated	9-12 Initial Allocation Mandated	3-8 Mandated Count *July decisions*	3-8 Mandated Initial Allocation *[Mandated Count July decisions x ($200 x 90%)]*	*'3-8 Mandated Count Variance: July decision vs. Initial Allocation*	3-8 July Adjustment	FINAL MANDATED 3-8 ADJUSTMENT	FY16 Summer Allocation Initial (Mandated)+ Adjusted (Mandated) + Per Capita
02M580	Richard R. Green High School of Teaching	9-12	550	0	550	588	0	588	550	$6,050	0	$0	(38)	-6.5%	$19,508	$20,070	($1,297)	$18,773	0	$0	0	$0	$0	$24,823
08X301	M.S. 301 PAUL L. DUNBAR	5-9	196	196	0	235	235	0	196	$2,156	52	$6,448	0	0.0%	$0	$0	$0	$0	11	$2,035	(41)	$0	$0	$8,604
08X302	M.S. 302 LUISA DESSUS CRUZ	5-9	538	538	0	587	587	0	538	$5,918	102	$12,648	0	0.0%	$0	$0	$0	$0	45	$8,325	(57)	$0	$0	$18,566
08X304	P.S. 304 EARLY CHILDHOOD SCHOOL	K-6	506	251	0	505	255	0	506	$5,566	4	$496	0	0.0%	$0	$0	$0	$0	2	$370	(2)	$0	$0	$6,062
08X305	Pablo Neruda Academy for Architecture and World Studies	9-12	306	0	306	325	0	325	306	$3,366	0	$0	(19)	-5.8%	$4,485	$4,614	($270)	$4,344	0	$0	0	$0	$0	$7,710
08X312	MILLENNIUM ART ACADEMY	9-12	468	0	468	483	0	483	468	$5,148	0	$0	(15)	-3.1%	$33,737	$34,709	($1,078)	$33,631	0	$0	0	$0	$0	$38,779
08X320	Pelham Lab High School	9-12	211	0	211	95	0	95	211	$2,321	0	$0	116	122.1%	$5,692	$5,856	$7,150	$13,006	0	$0	0	$0	$0	$15,327
08X332	Holcombe L. Rucker School of Community Research	9-12	232	0	232	252	0	252	232	$2,552	0	$0	(20)	-7.9%	$14,910	$15,339	($1,217)	$14,122	0	$0	0	$0	$0	$16,674
08X333	P.S. 333 - The Museum School	K-6	413	189	0	414	196	0	413	$4,543	43	$5,332	0	0.0%	$0	$0	$0	$0	20	$3,700	(23)	$0	$0	$9,875
08X335	The Academy of the Arts	K-6	272	131	0	257	116	0	272	$2,992	9	$1,116	0	0.0%	$0	$0	$0	$0	5	$925	(4)	$0	$0	$4,108
08X337	THE SCHOOL FOR INQUIRY AND SOCIAL JUSTICE	5-9	398	398	0	319	319	0	398	$4,378	24	$2,976	0	0.0%	$0	$0	$0	$0	56	$10,360	32	$7,384	$0	$14,738
08X348	Schuylerville Preparatory High School	9-12	174	0	174	92	0	92	174	$1,914	0	$0	82	89.1%	$0	$0	$0	$0	0	$0	0	$0	$0	$1,914
08X349	Bronx River High School	9-12	203	0	203	100	0	100	203	$2,233	0	$0	103	103.0%	$0	$0	$0	$0	0	$0	0	$0	$0	$2,233
08X366	Urban Assembly Academy of Civic Engagement	5-9	166	166	0	159	159	0	166	$1,826	46	$5,704	0	0.0%	$0	$0	$0	$0	17	$3,145	(29)	$0	$0	$7,530
08X367	Archimedes Academy for Math, Science and Technology Applications	6-12	632	274	358	635	282	353	632	$6,952	72	$8,928	5	1.4%	$31,590	$32,500	$460	$32,960	36	$6,660	(36)	$0	$0	$48,840
08X371	URBAN INSTITUTE OF MATHEMATICS	5-9	290	290	0	290	290	0	290	$3,190	28	$3,472	0	0.0%	$0	$0	$0	$0	25	$4,625	(3)	$1,153	$113	$7,928
08X375	The Bronx Mathematics Preparatory School	5-9	276	276	0	284	284	0	276	$3,036	61	$7,564	0	0.0%	$0	$0	$0	$0	44	$8,140	(17)	$576	$0	$11,176
08X376	Antonia Pantoja Preparatory Academy: A College Board School	6-12	441	208	233	461	229	232	441	$4,851	40	$4,960	1	0.4%	$18,800	$19,341	$83	$19,424	16	$2,960	(24)	$0	$0	$29,235
08X377	BRONX COMMUNITY HIGH SCHOOL	9-12	162	0	162	184	0	184	162	$1,782	0	$0	(22)	-12.0%	$8,492	$8,737	($1,045)	$7,692	0	$0	0	$0	$0	$9,474
08X392	Bronx Delta School	K-6	49	0	0	0	0	0	49	$539	0	$0	0	0.0%	$0	$0	$0	$0	0	$0	0	$0	$0	$539
08X405	Herbert H. Lehman High School.	9-12	1454	0	1454	1989	0	1989	1454	$15,994	0	$0	(535)	-26.9%	$83,538	$85,944	($23,117)	$62,827	0	$0	0	$0	$0	$78,821
08X424	The Hunts Point School	5-9	359	359	0	367	367	0	359	$3,949	85	$10,540	0	0.0%	$0	$0	$0	$0	47	$8,695	(38)	$0	$0	$14,489
08X432	BRONX BRIDGES HIGH SCHOOL	9-12	328	0	328	311	0	311	328	$3,608	0	$0	17	5.5%	$3,213	$3,306	$181	$3,487	0	$0	0	$0	$0	$7,095
08X448	SOUNDVIEW ACADEMY FOR CULTURE AND SCHOLARSHIP	5-9	347	347	0	305	305	0	347	$3,817	48	$5,952	0	0.0%	$0	$0	$0	$0	37	$6,845	(11)	$893	$365	$11,027
08X452	BRONX GUILD	9-12	302	0	302	306	0	306	302	$3,322	0	$0	(4)	-1.3%	$5,967	$6,139	($80)	$6,059	0	$0	0	$0	$0	$9,381
08X467	MOTT HALL COMMUNITY SCHOOL	5-9	224	224	0	262	262	0	224	$2,464	27	$3,348	0	0.0%	$0	$0	$0	$0	16	$2,960	(11)	$0	$0	$5,812
24Q610	Aviation Career & Technical Education High School	9-12	2160	0	2160	2211	0	2211	2160	$23,760	0	$0	(51)	-2.3%	$54,162	$55,722	($1,285)	$54,437	0	$0	0	$0	$0	$78,197
08X530	BANANA KELLY HIGH SCHOOL	9-12	308	0	308	349	0	349	308	$3,388	0	$0	(41)	-11.7%	$11,023	$11,340	($1,332)	$10,008	0	$0	0	$0	$0	$13,396
08X537	Bronx Arena High School	9-12	195	0	195	194	0	194	195	$2,145	0	$0	1	0.5%	$918	$944	$5	$949	0	$0	0	$0	$0	$3,094
08X558	Westchester Square Academy	9-12	389	0	389	251	0	251	389	$4,279	0	$0	138	55.0%	$2,984	$3,070	$1,688	$4,758	0	$0	0	$0	$0	$9,037
08X559	School for Tourism and Hospitality	9-12	238	0	238	160	0	160	238	$2,618	0	$0	78	48.8%	$1,377	$1,417	$691	$2,108	0	$0	0	$0	$0	$4,726
08X561	Bronx Compass High School	9-12	332	0	332	192	0	192	332	$3,652	0	$0	140	72.9%	$0	$0	$0	$0	0	$0	0	$0	$0	$3,652
08X562	Blueprint Middle School	5-9	306	306	0	201	201	0	306	$3,366	19	$2,356	0	0.0%	$0	$0	$0	$0	25	$4,625	6	$2,269	$0	$7,991
09X004	P.S./M.S. 004 CROTONA PARK WEST	K-9	518	328	0	506	338	0	518	$5,698	46	$5,704	0	0.0%	$0	$0	$0	$0	41	$7,585	(5)	$1,881	$0	$13,283
09X011	P.S. 011 HIGHBRIDGE	K-6	739	394	0	753	390	0	739	$8,129	22	$2,728	0	0.0%	$0	$0	$0	$0	23	$4,255	1	$1,527	$277	$12,661
09X022	J.H.S. 022 JORDAN L. MOTT	5-9	483	483	0	566	566	0	483	$5,313	197	$24,428	0	0.0%	$0	$0	$0	$0	100	$18,500	(97)	$0	$0	$29,741
09X028	P.S. 028 MOUNT HOPE	K-6	704	339	0	700	352	0	704	$7,744	26	$3,224	0	0.0%	$0	$0	$0	$0	22	$4,070	(4)	$846	$0	$11,814
09X035	P.S. 035 FRANZ SIEGEL	K-6	710	341	0	661	296	0	710	$7,810	20	$2,480	0	0.0%	$0	$0	$0	$0	6	$1,110	(14)	$0	$0	$10,290
09X042	P.S. 042 CLAREMONT	K-6	421	201	0	428	213	0	421	$4,631	49	$6,076	0	0.0%	$0	$0	$0	$0	26	$4,810	(23)	$0	$0	$10,707
09X053	P.S. 053 BASHEER QUISIM	K-6	1265	622	0	1283	639	0	1265	$13,915	74	$9,176	0	0.0%	$0	$0	$0	$0	31	$5,735	(43)	$0	$0	$23,091
09X055	P.S. 055 BENJAMIN FRANKLIN	K-6	654	350	0	649	334	0	654	$7,194	77	$9,548	0	0.0%	$0	$0	$0	$0	71	$13,135	(6)	$3,587	$1,491	$21,820
09X058	P.S. 058	K-6	453	189	0	455	203	0	453	$4,983	21	$2,604	0	0.0%	$0	$0	$0	$0	19	$3,515	(2)	$911	$193	$8,691
09X063	P.S. 063 AUTHOR'S ACADEMY	K-6	563	247	0	552	246	0	563	$6,193	24	$2,976	0	0.0%	$0	$0	$0	$0	14	$2,590	(10)	$0	$0	$9,169
09X064	P.S. 064 PURA BELPRE	K-6	285	285	0	467	467	0	285	$3,135	83	$10,292	0	0.0%	$0	$0	$0	$0	146	$27,010	63	$16,718	$1,006	$31,151
09X070	P.S. 070 MAX SCHOENFELD	K-6	1332	683	0	1388	691	0	1332	$14,652	126	$15,624	0	0.0%	$0	$0	$0	$0	93	$17,205	(33)	$1,581	$1,747	$33,604
09X073	P.S. 073 BRONX	K-6	771	367	0	822	406	0	771	$8,481	72	$8,928	0	0.0%	$0	$0	$0	$0	46	$8,510	(26)	$0	$0	$17,409
09X088	P.S. X088 - S. Silverstein Little Sparrow School	K-6	205	36	0	214	47	0	205	$2,255	0	$0	0	0.0%	$0	$0	$0	$0	0	$0	0	$0	$0	$2,255
09X109	P.S. 109 SEDGWICK	K-6	758	401	0	765	387	0	758	$8,338	36	$4,464	0	0.0%	$0	$0	$0	$0	48	$8,880	12	$4,416	$802	$18,020
09X110	P.S. 110 THEODORE SCHOENFELD	K-6	447	212	0	435	191	0	447	$4,917	13	$1,612	0	0.0%	$0	$0	$0	$0	10	$1,850	(3)	$238	$210	$6,977
09X114	P.S. X114 - Luis Llorens Torres Schools	K-6	833	427	0	877	472	0	833	$9,163	47	$5,828	0	0.0%	$0	$0	$0	$0	24	$4,440	(23)	$0	$0	$14,991
09X117	I.S. 117 JOSEPH H. WADE	5-9	616	616	0	639	639	0	616	$6,776	140	$17,360	0	0.0%	$0	$0	$0	$0	69	$12,765	(71)	$0	$0	$24,136
09X126	P.S. 126 DR MARJORIE H DUNBAR	K-6	635	311	0	668	316	0	635	$6,985	78	$9,672	0	0.0%	$0	$0	$0	$0	73	$13,505	(5)	$3,833	$709	$21,199
09X128	MOTT HALL III	5-9	359	359	0	363	363	0	359	$3,949	36	$4,464	0	0.0%	$0	$0	$0	$0	29	$5,365	(7)	$901	$197	$9,511

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									Per Capita		Mandated: 3-8		Mandated: 9-12						Mandated: 3-8 (July Adjustment)					
Loc	School Name	Grade Span	FY15 Total Registers	FY15 Grades 3-8	FY15 Grades 9-12	FY14 Total Registers	FY14 Grades 3-8	FY14 Grades 9-12	FY15 Audited Registers	Per Capita ($$) *FY15 Audited x $11.00*	3-8 Mandated Count	3-8 Mandated Initial Allocation *[Mandated Count x ($206 x 60%)]*	Grades 9-12 Change (count) in Audited Register from FY15 to FY14	Grades 9-12 Change (percent %) in Audited Register from FY15 to FY14	Grades 9-12 FY15 Summer Mandated Allocation "ONLY" *Per Capita excluded*	Collective Bargaining (CB) + Grades 9-12 FY15 Summer Mandated Allocation *Per Capita excluded*	Grades 9-12 Change (percent) in Audited Register from FY15 to FY14 X CB + FY15 Summer Mandated	9-12 Initial Allocation Mandated	3-8 Mandated Count *July decisions*	3-8 Mandated Initial Allocation *[Mandated Count July decisions x ($200 x 90%)]*	*'3-8 Mandated Count Variance: July decision vs. Initial Allocation*	3-8 July Adjustment	FINAL MANDATED 3-8 ADJUSTMENT	FY16 Summer Allocation Initial (Mandated)+ Adjusted (Mandated) + Per Capita
09X132	P.S. 132 GARRET A. MORGAN	K-6	487	220	0	492	237	0	487	$5,357	48	$5,952	0	0.0%	$0	$0	$0	$0	44	$8,140	(4)	$2,188	$718	$14,215
09X145	J.H.S. 145 Arturo Toscanini	5-9	368	368	0	418	418	0	368	$4,048	99	$12,276	0	0.0%	$0	$0	$0	$0	91	$16,835	(8)	$4,559	$0	$20,883
09X163	P.S. 163 ARTHUR A. SCHOMBURG	K-6	548	287	0	589	292	0	548	$6,028	33	$4,092	0	0.0%	$0	$0	$0	$0	13	$2,405	(20)	$0	$0	$10,120
09X170	P.S. 170	K-6	275	0	0	283	0	0	275	$3,025	0	$0	0	0.0%	$0	$0	$0	$0	0	$0	0	$0	$0	$3,025
09X199	P.S. 199X - The Shakespeare School	K-6	745	396	0	748	366	0	745	$8,195	40	$4,960	0	0.0%	$0	$0	$0	$0	24	$4,440	(16)	$0	$0	$13,155
09X204	P.S. 204 MORRIS HEIGHTS	K-6	564	277	0	558	273	0	564	$6,204	9	$1,116	0	0.0%	$0	$0	$0	$0	12	$2,220	3	$1,104	$252	$8,676
09X215	KAPPA	5-9	299	299	0	335	335	0	299	$3,289	57	$7,068	0	0.0%	$0	$0	$0	$0	69	$12,765	12	$5,697	$1,037	$17,091
09X218	P.S./I.S. 218 Rafael Hernandez Dual Language Magnet School	K-9	960	599	0	929	570	0	960	$10,560	40	$4,960	0	0.0%	$0	$0	$0	$0	43	$7,955	3	$2,995	$79	$18,594
09X219	I.S. 219 NEW VENTURE SCHOOL	5-9	325	325	0	368	368	0	325	$3,575	90	$11,160	0	0.0%	$0	$0	$0	$0	71	$13,135	(19)	$1,975	$255	$16,965
09X227	Bronx Collegiate Academy	9-12	377	0	377	350	0	350	377	$4,147	0	$0	27	7.7%	$16,065	$16,528	$1,275	$17,803	0	$0	0	$0	$0	$21,950
09X229	I.S. 229 ROLAND PATTERSON	5-9	248	248	0	207	207	0	248	$2,728	72	$8,928	0	0.0%	$0	$0	$0	$0	47	$8,695	(25)	$0	$548	$12,204
09X230	P.S. 230 DR ROLAND N. PATTERSON	K-6	156	156	0	199	199	0	156	$1,716	15	$1,860	0	0.0%	$0	$0	$0	$0	22	$4,070	7	$2,210	$50	$5,836
09X231	EAGLE ACADEMY FOR YOUNG MEN	6-12	602	239	363	639	257	382	602	$6,622	36	$4,464	(19)	-5.0%	$22,442	$23,088	($1,148)	$21,940	44	$8,140	8	$3,676	$0	$36,702
09X232	I.S. 232	5-9	548	548	0	541	541	0	548	$6,028	49	$6,076	0	0.0%	$0	$0	$0	$0	39	$7,215	(10)	$1,139	$819	$14,062
09X236	P.S. 236 LANGSTON HUGHES	K-6	376	232	0	381	160	0	376	$4,136	18	$2,232	0	0.0%	$0	$0	$0	$0	5	$925	(13)	$0	$0	$6,368
09X241	Urban Assembly School for Applied Math and Science, The	6-12	615	268	347	603	258	345	615	$6,765	24	$2,976	2	0.6%	$15,055	$15,489	$90	$15,579	46	$8,510	22	$5,534	$0	$30,854
09X250	Eximius College Preparatory Academy: A College Board School	9-12	448	0	448	421	0	421	448	$4,928	0	$0	27	6.4%	$14,494	$14,911	$956	$15,867	0	$0	0	$0	$0	$20,795
09X252	MOTT HALL BRONX HIGH SCHOOL	9-12	392	0	392	366	0	366	392	$4,312	0	$0	26	7.1%	$12,726	$13,093	$930	$14,023	0	$0	0	$0	$0	$18,335
09X260	BRONX CENTER FOR SCIENCE AND MATHEMATICS	9-12	455	0	455	461	0	461	455	$5,005	0	$0	(6)	-1.3%	$6,235	$6,415	($83)	$6,332	0	$0	0	$0	$0	$11,337
09X263	School	9-12	364	0	364	367	0	367	364	$4,004	0	$0	(3)	-0.8%	$9,180	$9,444	($77)	$9,367	0	$0	0	$0	$0	$13,371
09X274	West Tremont Neighborhood School	K-6	436	99	0	276	0	0	436	$4,796	0	$0	0	0.0%	$0	$0	$0	$0	14	$2,590	14	$2,590	$0	$7,386
17K408	ACADEMY OF HOSPITALITY AND TOURISM	9-12	264	0	264	284	0	284	264	$2,904	0	$0	(20)	-7.0%	$14,688	$15,111	($1,064)	$14,047	0	$0	0	$0	$0	$16,951
09X294	The Walton Avenue School	K-6	338	87	0	257	0	0	338	$3,718	0	$0	0	0.0%	$0	$0	$0	$0	0	$0	0	$0	$0	$3,718
09X297	MORRIS ACADEMY FOR COLLABORATIVE STUDIES	9-12	453	0	453	445	0	445	453	$4,983	0	$0	8	1.8%	$19,310	$19,866	$357	$20,223	0	$0	0	$0	$0	$25,206
09X303	I.S. X303 Leadership & Community Service	5-9	287	287	0	325	325	0	287	$3,157	20	$2,480	0	0.0%	$0	$0	$0	$0	17	$3,145	(3)	$665	$0	$6,302
09X311	Lucero Elementary School	K-6	234	75	0	156	0	0	234	$2,574	0	$0	0	0.0%	$0	$0	$0	$0	4	$740	4	$740	$84	$3,398
09X313	I.S. 313 School of Leadership Development	5-9	347	347	0	374	374	0	347	$3,817	108	$13,392	0	0.0%	$0	$0	$0	$0	84	$15,540	(24)	$2,148	$0	$19,357
09X323	BRONX WRITING ACADEMY	5-9	458	458	0	491	491	0	458	$5,038	90	$11,160	0	0.0%	$0	$0	$0	$0	71	$13,135	(19)	$1,975	$0	$18,173
09X324	Bronx Early College Academy for Teaching & Learning	6-12	501	223	278	508	231	277	501	$5,511	48	$5,952	1	0.4%	$14,715	$15,139	$55	$15,194	35	$6,475	(13)	$523	$0	$27,180
09X325	URBAN SCIENCE ACADEMY	5-9	331	331	0	380	380	0	331	$3,641	95	$11,780	0	0.0%	$0	$0	$0	$0	10	$1,850	(85)	$0	$0	$15,421
09X327	Comprehensive Model School Project M.S. 327	6-12	627	311	316	542	321	221	627	$6,897	15	$1,860	95	43.0%	$5,600	$5,761	$2,476	$8,237	16	$2,960	1	$1,100	$0	$18,094
09X328	New Millennium Business Academy Middle School	5-9	176	176	0	187	187	0	176	$1,936	41	$5,084	0	0.0%	$0	$0	$0	$0	38	$7,030	(3)	$1,946	$180	$9,146
09X329	DREAMYARD PREPARATORY SCHOOL	9-12	321	0	321	335	0	335	321	$3,531	0	$0	(14)	-4.2%	$8,951	$9,209	($385)	$8,824	0	$0	0	$0	$0	$12,355
09X339	I.S. 339	5-9	553	553	0	605	605	0	553	$6,083	109	$13,516	0	0.0%	$0	$0	$0	$0	69	$12,765	(40)	$0	$0	$19,599
09X350	NEW DIRECTIONS SECONDARY SCHOOL	5-9	142	142	0	107	107	0	142	$1,562	0	$0	0	0.0%	$0	$0	$0	$0	118	$21,830	118	$21,830	$0	$23,392
09X361	THE HIGHBRIDGE GREEN SCHOOL	5-9	269	269	0	143	143	0	269	$2,959	0	$0	0	0.0%	$0	$0	$0	$0	14	$2,590	14	$2,590	$0	$5,549
09X365	ACADEMY FOR LANGUAGE AND TECHNOLOGY	9-12	318	0	318	299	0	299	318	$3,498	0	$0	19	6.4%	$24,003	$24,694	$1,569	$26,263	0	$0	0	$0	$0	$29,761
09X403	BRONX INTERNATIONAL HIGH SCHOOL	9-12	387	0	387	398	0	398	387	$4,257	0	$0	(11)	-2.8%	$10,991	$11,308	($313)	$10,995	0	$0	0	$0	$0	$15,252
09X404	SCHOOL FOR EXCELLENCE	9-12	390	0	390	377	0	377	390	$4,290	0	$0	13	3.4%	$11,340	$11,667	$402	$12,069	0	$0	0	$0	$0	$16,359
10X433	High School for Teaching and the Professions	9-12	471	0	471	484	0	484	471	$5,181	0	$0	(13)	-2.7%	$37,638	$38,722	($1,040)	$37,682	0	$0	0	$0	$0	$42,863
09X413	Bronx High School for Medical Science	6-12	470	178	292	462	167	295	470	$5,170	14	$1,736	(3)	-1.0%	$9,163	$9,427	($96)	$9,331	11	$2,035	(3)	$299	$0	$16,536
09X414	Jonathan Levin High School for Media and Communications	9-12	153	0	153	238	0	238	153	$1,683	0	$0	(85)	-35.7%	$12,240	$12,593	($4,498)	$8,096	0	$0	0	$0	$0	$9,779
09X443	THE FAMILY SCHOOL	K-6	525	253	0	528	273	0	525	$5,775	25	$3,100	0	0.0%	$0	$0	$0	$0	22	$4,070	(3)	$970	$0	$9,845
09X449	GRANT AVENUE ELEMENTARY SCHOOL	K-6	459	216	0	442	202	0	459	$5,049	25	$3,100	0	0.0%	$0	$0	$0	$0	18	$3,330	(7)	$230	$0	$8,379
09X454	SCIENCE AND TECHNOLOGY ACADEMY: A MOTT HALL SCHOOL	5-9	443	443	0	416	416	0	443	$4,873	41	$5,084	0	0.0%	$0	$0	$0	$0	6	$1,110	(35)	$0	$0	$9,957
09X457	SHERIDAN ACADEMY for YOUNG LEADERS	K-6	596	281	0	615	296	0	596	$6,556	57	$7,068	0	0.0%	$0	$0	$0	$0	41	$7,585	(16)	$517	$37	$14,178
09X505	Bronx School for Law, Government and Justice	6-12	769	284	485	768	278	490	769	$8,459	42	$5,208	(5)	-1.0%	$23,074	$23,739	($242)	$23,497	44	$8,140	2	$2,932	$0	$40,096
09X517	Frederick Douglass Academy III Secondary School	9-12	418	0	418	404	0	404	418	$4,598	20	$2,480	14	3.5%	$23,221	$23,890	$828	$24,718	0	$0	(20)	$0	$0	$31,796
09X525	BRONX LEADERSHIP ACADEMY HIGH SCHOOL	9-12	666	0	666	699	0	699	666	$7,326	0	$0	(33)	-4.7%	$7,574	$7,792	($368)	$7,424	0	$0	0	$0	$0	$14,750
09X543	HIGH SCHOOL FOR VIOLIN AND DANCE	9-12	373	0	373	360	0	360	373	$4,103	0	$0	13	3.6%	$23,409	$24,083	$870	$24,953	0	$0	0	$0	$0	$29,056
09X555	Mount Eden Children's Academy	K-6	236	58	0	163	0	0	236	$2,596	0	$0	0	0.0%	$0	$0	$0	$0	1	$185	1	$185	$21	$2,802
09X564	Claremont International HS	9-12	255	0	255	170	0	170	255	$2,805	0	$0	85	50.0%	$459	$472	$236	$708	0	$0	0	$0	$0	$3,513
09X568	Young Women's Leadership School of the Bronx	5-9	251	251	0	184	184	0	251	$2,761	4	$496	0	0.0%	$0	$0	$0	$0	32	$5,920	28	$5,424	$54	$8,735
10X003	P.S. 3 RAUL JULIA MICRO SOCIETY	K-9	322	206	0	340	217	0	322	$3,542	44	$5,456	0	0.0%	$0	$0	$0	$0	21	$3,885	(23)	$0	$0	$8,998

School Allocation Memorandum No. 07, FY16
Summer Instructional Program
Table 3: School Detail

									Per Capita		Mandated: 3-8		Mandated: 9-12						Mandated: 3-8 (July Adjustment)					
Loc	School Name	Grade Span	FY15 Total Registers	FY15 Grades 3-8	FY15 Grades 9-12	FY14 Total Registers	FY14 Grades 3-8	FY14 Grades 9-12	FY15 Audited Registers	Per Capita ($$) *FY15 Audited x $11.00*	3-8 Mandated Count	3-8 Mandated Initial Allocation *[Mandated Count x ($206 x 60%)]*	Grades 9-12 Change (count) in Audited Register from FY15 to FY14	Grades 9-12 Change (percent %) in Audited Register from FY15 to FY14	Grades 9-12 FY15 Summer Mandated Allocation "ONLY" *Per Capita excluded*	Collective Bargaining (CB) + Grades 9-12 FY15 Summer Mandated Allocation *Per Capita excluded*	Grades 9-12 Change (percent) in Audited Register from FY15 to FY14 X CB + FY15 Summer Mandated	9-12 Initial Allocation Mandated	3-8 Mandated Count *July decisions*	3-8 Mandated Initial Allocation *[Mandated Count July decisions x ($200 x 90%)]*	*'3-8 Mandated Count Variance: July decision vs. Initial Allocation*	3-8 July Adjustment	FINAL MANDATED 3-8 ADJUSTMENT	FY16 Summer Allocation Initial (Mandated)+ Adjusted (Mandated) + Per Capita
10X007	P.S. 007 KINGSBRIDGE	K-6	728	475	0	697	448	0	728	$8,008	6	$744	0	0.0%	$0	$0	$0	$0	17	$3,145	11	$2,401	$357	$11,510
10X008	P.S. 008 ISSAC VARIAN	K-6	1129	564	0	1196	572	0	1129	$12,419	21	$2,604	0	0.0%	$0	$0	$0	$0	13	$2,405	(8)	$0	$0	$15,023
10X009	P.S. 9 Ryer Avenue Elementary School	K-6	779	399	0	776	385	0	779	$8,569	30	$3,720	0	0.0%	$0	$0	$0	$0	27	$4,995	(3)	$1,275	$567	$14,131
10X015	P.S. X015 Institute for Environmental Learning	K-9	529	369	0	533	376	0	529	$5,819	21	$2,604	0	0.0%	$0	$0	$0	$0	43	$7,955	22	$5,351	$491	$14,265
10X020	P.S. 20 P.O.GEORGE J. WERDAN III	K-9	1077	688	0	1064	643	0	1077	$11,847	58	$7,192	0	0.0%	$0	$0	$0	$0	64	$11,840	6	$4,648	$0	$23,687
10X023	P.S. 023 THE NEW CHILDREN'S SCHOOL	K-6	522	284	0	570	302	0	522	$5,742	18	$2,232	0	0.0%	$0	$0	$0	$0	15	$2,775	(3)	$543	$0	$8,517
10X024	P.S. 024 SPUYTEN DUYVIL	K-6	977	450	0	935	421	0	977	$10,747	10	$1,240	0	0.0%	$0	$0	$0	$0	4	$740	(6)	$0	$0	$11,987
10X032	P.S. 032 BELMONT	K-6	831	393	0	803	388	0	831	$9,141	12	$1,488	0	0.0%	$0	$0	$0	$0	4	$740	(8)	$0	$0	$10,629
10X033	P.S. 033 TIMOTHY DWIGHT	K-6	1026	495	0	1039	476	0	1026	$11,286	40	$4,960	0	0.0%	$0	$0	$0	$0	16	$2,960	(24)	$0	$0	$16,246
10X037	P.S. X037 - MULTIPLE INTELLIGENCE SCHOOL	K-9	648	446	0	642	456	0	648	$7,128	38	$4,712	0	0.0%	$0	$0	$0	$0	39	$7,215	1	$2,503	$0	$14,343
10X045	Thomas C. Giordano Middle School 45	5-9	715	715	0	797	797	0	715	$7,865	166	$20,584	0	0.0%	$0	$0	$0	$0	54	$9,990	(112)	$0	$0	$28,449
10X046	P.S. 046 EDGAR ALLAN POE	K-6	1252	640	0	1287	638	0	1252	$13,772	40	$4,960	0	0.0%	$0	$0	$0	$0	43	$7,955	3	$2,995	$0	$21,727
10X051	P.S. 051 BRONX NEW SCHOOL	K-6	232	110	0	242	112	0	232	$2,552	0	$0	0	0.0%	$0	$0	$0	$0	1	$185	1	$185	$0	$2,737
10X054	P.S. / I.S. 54	K-6	450	215	0	468	215	0	450	$4,950	36	$4,464	0	0.0%	$0	$0	$0	$0	14	$2,590	(22)	$0	$0	$9,414
10X056	P.S. 056 NORWOOD HEIGHTS	K-6	663	355	0	665	351	0	663	$7,293	21	$2,604	0	0.0%	$0	$0	$0	$0	0	$0	(21)	$0	$0	$9,897
10X059	P.S. 059 The Community School of Technology	K-6	538	248	0	517	231	0	538	$5,918	23	$2,852	0	0.0%	$0	$0	$0	$0	14	$2,590	(9)	$0	$0	$8,770
10X077	Bedford Park Elementary School	K-6	93	0	0	0	0	0	93	$1,023	0	$0	0	0.0%	$0	$0	$0	$0	0	$0	0	$0	$0	$1,023
10X080	J.H.S. 080 THE MOSHOLU PARKWAY	5-9	641	641	0	618	618	0	641	$7,051	117	$14,508	0	0.0%	$0	$0	$0	$0	56	$10,360	(61)	$0	$0	$21,559
10X081	P.S. 081 ROBERT J. CHRISTEN	K-6	678	315	0	645	299	0	678	$7,458	5	$620	0	0.0%	$0	$0	$0	$0	1	$185	(4)	$0	$0	$8,078
10X085	P.S. 085 GREAT EXPECTATIONS	K-6	983	520	0	1006	534	0	983	$10,813	67	$8,308	0	0.0%	$0	$0	$0	$0	89	$16,465	22	$8,157	$839	$28,117
10X086	P.S. 086 KINGSBRIDGE HEIGHTS	K-6	1631	921	0	1584	903	0	1631	$17,941	38	$4,712	0	0.0%	$0	$0	$0	$0	28	$5,180	(10)	$468	$0	$23,121
10X091	P.S. 091 BRONX	K-6	742	327	0	733	284	0	742	$8,162	42	$5,208	0	0.0%	$0	$0	$0	$0	19	$3,515	(23)	$0	$0	$13,370
10X094	P.S. 094 KINGS COLLEGE SCHOOL	K-6	1239	595	0	1198	555	0	1239	$13,629	53	$6,572	0	0.0%	$0	$0	$0	$0	81	$14,985	28	$8,413	$671	$29,285
10X095	P.S. 095 SHEILA MENCHER	K-9	1283	853	0	1309	872	0	1283	$14,113	105	$13,020	0	0.0%	$0	$0	$0	$0	127	$23,495	22	$10,475	$607	$38,215
10X118	J.H.S. 118 WILLIAM W. NILES	5-9	1194	1194	0	1201	1201	0	1194	$13,134	88	$10,912	0	0.0%	$0	$0	$0	$0	117	$21,645	29	$10,733	$603	$35,382
10X141	Riverdale / Kingsbridge Academy (Middle School / High School 141)	6-12	1373	677	696	1345	682	663	1373	$15,103	82	$10,168	33	5.0%	$26,803	$27,575	$1,373	$28,948	52	$9,620	(30)	$0	$0	$54,219
10X159	P.S. 159 LUIS MUNOZ MARIN BILING	K-6	195	98	0	186	112	0	195	$2,145	5	$620	0	0.0%	$0	$0	$0	$0	0	$0	(5)	$0	$0	$2,765
10X205	P.S. 205 FIORELLO LAGUARDIA	K-6	1032	508	0	1025	479	0	1032	$11,352	11	$1,364	0	0.0%	$0	$0	$0	$0	10	$1,850	(1)	$486	$0	$13,202
10X206	I.S. 206 ANN MERSEREAU	5-9	267	267	0	307	307	0	267	$2,937	60	$7,440	0	0.0%	$0	$0	$0	$0	50	$9,250	(10)	$1,810	$432	$12,619
10X207	P.S. 207	K-6	356	0	0	371	0	0	356	$3,916	0	$0	0	0.0%	$0	$0	$0	$0	0	$0	0	$0	$0	$3,916
10X209	P.S. 209	K-6	223	0	0	215	0	0	223	$2,453	0	$0	0	0.0%	$0	$0	$0	$0	0	$0	0	$0	$0	$2,453
10X213	Bronx Engineering and Technology Academy	9-12	406	0	406	409	0	409	406	$4,466	0	$0	(3)	-0.7%	$22,032	$22,667	($166)	$22,501	0	$0	0	$0	$0	$26,967
10X225	THEATRE ARTS PRODUCTION COMPANY SCHOOL	6-12	632	228	404	581	237	344	632	$6,952	35	$4,340	60	17.4%	$12,038	$12,385	$2,160	$14,545	32	$5,920	(3)	$1,580	$0	$27,417
10X226	P.S. 226	K-6	486	233	0	496	233	0	486	$5,346	35	$4,340	0	0.0%	$0	$0	$0	$0	32	$5,920	(3)	$1,580	$466	$11,732
10X228	JONAS BRONCK ACADEMY	5-9	261	261	0	258	258	0	261	$2,871	21	$2,604	0	0.0%	$0	$0	$0	$0	21	$3,885	0	$1,281	$441	$7,197
10X237	The Marie Curie School for Medicine, Nursing, and Health Professions	9-12	544	0	544	525	0	525	544	$5,984	0	$0	19	3.6%	$24,098	$24,792	$897	$25,689	0	$0	0	$0	$0	$31,673
10X243	WEST BRONX ACADEMY FOR THE FUTURE	6-12	591	263	328	597	263	334	591	$6,501	31	$3,844	(6)	-1.8%	$18,113	$18,635	($335)	$18,300	28	$5,180	(3)	$1,336	$0	$29,981
10X244	The New School for Leadership and Journalism	5-9	772	772	0	781	781	0	772	$8,492	33	$4,092	0	0.0%	$0	$0	$0	$0	63	$11,655	30	$7,563	$0	$20,147
10X246	P.S. 246 POE CENTER	K-6	754	350	0	746	345	0	754	$8,294	30	$3,720	0	0.0%	$0	$0	$0	$0	35	$6,475	5	$2,755	$0	$14,769
10X254	I.S. 254	5-9	491	491	0	433	433	0	491	$5,401	60	$7,440	0	0.0%	$0	$0	$0	$0	99	$18,315	39	$10,875	$1,461	$25,177
10X264	Bronx Academy for Software Engineering (BASE)	9-12	226	0	226	112	0	112	226	$2,486	0	$0	114	101.8%	$0	$0	$0	$0	0	$0	0	$0	$0	$2,486
10X268	KINGSBRIDGE INTERNATIONAL HIGH SCHOOL	9-12	440	0	440	433	0	433	440	$4,840	0	$0	7	1.6%	$21,424	$22,041	$356	$22,397	0	$0	0	$0	$0	$27,237
10X279	P.S. 279 Captain Manuel Rivera, Jr.	K-9	1081	718	0	1049	715	0	1081	$11,891	67	$8,308	0	0.0%	$0	$0	$0	$0	56	$10,360	(11)	$2,052	$0	$22,251
10X280	P.S./M.S. 280 Mosholu Parkway	K-9	878	604	0	872	585	0	878	$9,658	25	$3,100	0	0.0%	$0	$0	$0	$0	7	$1,295	(18)	$0	$0	$12,758
10X284	BRONX SCHOOL OF LAW AND FINANCE	9-12	420	0	420	426	0	426	420	$4,620	0	$0	(6)	-1.4%	$23,070	$23,734	($334)	$23,400	0	$0	0	$0	$0	$28,020
10X291	P.S. 291	K-6	695	347	0	678	325	0	695	$7,645	6	$744	0	0.0%	$0	$0	$0	$0	8	$1,480	2	$736	$168	$9,293
10X306	P.S. 306	K-6	756	375	0	757	380	0	756	$8,316	45	$5,580	0	0.0%	$0	$0	$0	$0	60	$11,100	15	$5,520	$24	$19,440
10X307	Luisa Piñeiro Fuentes School of Science and Discovery	K-6	375	185	0	368	181	0	375	$4,125	4	$496	0	0.0%	$0	$0	$0	$0	3	$555	(1)	$59	$0	$4,680
10X308	BRONX DANCE ACADEMY SCHOOL	5-9	268	268	0	236	236	0	268	$2,948	5	$620	0	0.0%	$0	$0	$0	$0	0	$0	(5)	$0	$0	$3,568
10X310	P.S. 310 MARBLE HILL	K-6	712	337	0	713	351	0	712	$7,832	9	$1,116	0	0.0%	$0	$0	$0	$0	17	$3,145	8	$2,029	$357	$11,334
10X315	P.S. 315 LAB SCHOOL	K-9	283	204	0	266	191	0	283	$3,113	7	$868	0	0.0%	$0	$0	$0	$0	0	$0	(7)	$0	$0	$3,981
10X319	Providing Urban Learners Success In Education High School	9-12	224	0	224	227	0	227	224	$2,464	0	$0	(3)	-1.3%	$2,313	$2,380	($31)	$2,349	0	$0	0	$0	$0	$4,813
10X331	The Bronx School of Young Leaders	5-9	374	374	0	364	364	0	374	$4,114	59	$7,316	0	0.0%	$0	$0	$0	$0	163	$30,155	104	$22,839	$0	$34,269

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									Per Capita		Mandated: 3-8		Mandated: 9-12						Mandated: 3-8 (July Adjustment)					
Loc	School Name	Grade Span	FY15 Total Registers	FY15 Grades 3-8	FY15 Grades 9-12	FY14 Total Registers	FY14 Grades 3-8	FY14 Grades 9-12	FY15 Audited Registers	Per Capita ($$) *FY15 Audited x $11.00*	3-8 Mandated Count	3-8 Mandated Initial Allocation *[Mandated Count x ($206 x 60%)]*	Grades 9-12 Change (count) in Audited Register from FY15 to FY14	Grades 9-12 Change (percent %) in Audited Register from FY15 to FY14	Grades 9-12 FY15 Summer Mandated Allocation "ONLY" *Per Capita excluded*	Collective Bargaining (CB) + Grades 9-12 FY15 Summer Mandated Allocation *Per Capita excluded*	Grades 9-12 Change (percent) in Audited Register from FY15 to FY14 X CB + FY15 Summer Mandated	9-12 Initial Allocation Mandated	3-8 Mandated Count *July decisions*	3-8 Mandated Initial Allocation *[Mandated Count July decisions x ($200 x 90%)]*	*'3-8 Mandated Count Variance: July decision vs. Initial Allocation*	3-8 July Adjustment	FINAL MANDATED 3-8 ADJUSTMENT	FY16 Summer Allocation Initial (Mandated)+ Adjusted (Mandated) + Per Capita
10X340	P.S. 340	K-6	628	280	0	617	285	0	628	$6,908	14	$1,736	0	0.0%	$0	$0	$0	$0	7	$1,295	(7)	$0	$0	$8,644
10X342	INTERNATIONAL SCHOOL FOR LIBERAL ARTS	6-12	552	171	381	534	162	372	552	$6,072	1	$124	9	2.4%	$14,490	$14,907	$361	$15,268	11	$2,035	10	$1,911	$0	$23,375
10X344	AMPARK NEIGHBORHOOD	K-6	378	180	0	332	124	0	378	$4,158	1	$124	0	0.0%	$0	$0	$0	$0	2	$370	1	$246	$0	$4,528
10X351	Bronx Collaborative High School	9-12	214	0	214	90	0	90	214	$2,354	0	$0	124	137.8%	$0	$0	$0	$0	0	$0	0	$0	$0	$2,354
10X353	World View High School	9-12	172	0	172	71	0	71	172	$1,892	0	$0	101	142.3%	$0	$0	$0	$0	0	$0	0	$0	$0	$1,892
10X360	P.S. 360	K-6	436	196	0	483	252	0	436	$4,796	51	$6,324	0	0.0%	$0	$0	$0	$0	34	$6,290	(17)	$0	$0	$11,120
10X363	ACADEMY FOR PERSONAL LEADERSHIP AND EXCELLENCE	5-9	409	409	0	397	397	0	409	$4,499	71	$8,804	0	0.0%	$0	$0	$0	$0	18	$3,330	(53)	$0	$0	$13,303
10X368	In-Tech Academy (M.S. / High School 368)	6-12	1018	457	561	1033	455	578	1018	$11,198	60	$7,440	(17)	-2.9%	$23,134	$23,800	($700)	$23,100	38	$7,030	(22)	$0	$0	$41,738
10X374	Knowledge and Power Preparatory Academy International High School (Kappa)	9-12	482	0	482	466	0	466	482	$5,302	0	$0	16	3.4%	$9,639	$9,917	$340	$10,257	0	$0	0	$0	$0	$15,559
10X382	Elementary School for Math, Science, and Technology	K-6	283	146	0	297	163	0	283	$3,113	16	$1,984	0	0.0%	$0	$0	$0	$0	10	$1,850	(6)	$0	$0	$5,097
10X386	School for Environmental Citizenship	K-6	499	213	0	457	187	0	499	$5,489	9	$1,116	0	0.0%	$0	$0	$0	$0	23	$4,255	14	$3,139	$71	$9,815
10X390	M.S. 390	5-9	396	396	0	402	402	0	396	$4,356	68	$8,432	0	0.0%	$0	$0	$0	$0	87	$16,095	19	$7,663	$0	$20,451
10X391	The Angelo Patri Middle School	5-9	512	512	0	571	571	0	512	$5,632	159	$19,716	0	0.0%	$0	$0	$0	$0	135	$24,975	(24)	$5,259	$363	$30,970
10X396	P.S. 396	K-6	339	178	0	353	171	0	339	$3,729	15	$1,860	0	0.0%	$0	$0	$0	$0	14	$2,590	(1)	$730	$88	$6,407
10X397	English Language Learners and International Support Preparatory Academy (ELLIS)	9-12	329	0	329	301	0	301	329	$3,619	0	$0	28	9.3%	$27,974	$28,780	$2,677	$31,457	0	$0	0	$0	$0	$35,076
03M402	The Urban Assembly School for Green Careers	9-12	349	0	349	379	0	379	349	$3,839	0	$0	(30)	-7.9%	$12,164	$12,514	($991)	$11,523	0	$0	0	$0	$0	$15,362
10X434	BELMONT PREPARATORY HIGH SCHOOL	9-12	413	0	413	404	0	404	413	$4,543	0	$0	9	2.2%	$17,442	$17,944	$400	$18,344	0	$0	0	$0	$0	$22,887
09X276	LEADERSHIP INSTITUTE	9-12	193	0	193	211	0	211	193	$2,123	0	$0	(18)	-8.5%	$10,098	$10,389	($886)	$9,503	0	$0	0	$0	$0	$11,626
10X438	Fordham Leadership Academy for Business and Technology	9-12	435	0	435	456	0	456	435	$4,785	0	$0	(21)	-4.6%	$34,655	$35,653	($1,642)	$34,011	0	$0	0	$0	$0	$38,796
10X439	Bronx High School for Law and Community Service	9-12	392	0	392	394	0	394	392	$4,312	0	$0	(2)	-0.5%	$33,966	$34,944	($177)	$34,767	0	$0	0	$0	$0	$39,079
10X440	DEWITT CLINTON HIGH SCHOOL	9-12	2028	0	2028	2640	0	2640	2028	$22,308	0	$0	(612)	-23.2%	$247,904	$255,044	($59,124)	$195,920	0	$0	0	$0	$0	$218,228
14K477	SCHOOL FOR LEGAL STUDIES	9-12	583	0	583	625	0	625	583	$6,413	0	$0	(42)	-6.7%	$12,623	$12,987	($873)	$12,114	0	$0	0	$0	$0	$18,527
10X445	BRONX HIGH SCHOOL OF SCIENCE	9-12	3015	0	3015	3037	0	3037	3015	$33,165	0	$0	(22)	-0.7%	$42,265	$43,482	($315)	$43,167	0	$0	0	$0	$0	$76,332
10X447	CRESTON ACADEMY	5-9	479	479	0	468	468	0	479	$5,269	6	$744	0	0.0%	$0	$0	$0	$0	1	$185	(5)	$0	$0	$6,013
10X459	EAST FORDHAM ACADEMY for the ARTS	5-9	363	363	0	356	356	0	363	$3,993	41	$5,084	0	0.0%	$0	$0	$0	$0	47	$8,695	6	$3,611	$163	$12,851
10X477	Marble Hill High School for International Studies	9-12	446	0	446	443	0	443	446	$4,906	0	$0	3	0.7%	$29,376	$30,222	$205	$30,427	0	$0	0	$0	$0	$35,333
10X524	Crotona International High School	9-12	331	0	331	246	0	246	331	$3,641	0	$0	85	34.6%	$4,590	$4,722	$1,632	$6,354	0	$0	0	$0	$0	$9,995
10X546	BRONX THEATRE HIGH SCHOOL	9-12	422	0	422	424	0	424	422	$4,642	0	$0	(2)	-0.5%	$19,246	$19,800	($93)	$19,707	0	$0	0	$0	$0	$24,349
10X549	DISCOVERY HIGH SCHOOL	9-12	517	0	517	522	0	522	517	$5,687	0	$0	(5)	-1.0%	$33,966	$34,944	($335)	$34,609	0	$0	0	$0	$0	$40,296
10X565	High School for Energy and Technology	9-12	307	0	307	210	0	210	307	$3,377	0	$0	97	46.2%	$230	$237	$109	$346	0	$0	0	$0	$0	$3,723
04M680	HERITAGE SCHOOL, THE	9-12	318	0	318	343	0	343	318	$3,498	0	$0	(25)	-7.3%	$11,475	$11,805	($860)	$10,945	0	$0	0	$0	$0	$14,443
02M047	47 The American Sign Language and English Secondary School	9-12	169	0	169	183	0	183	169	$1,859	0	$0	(14)	-7.7%	$9,869	$10,153	($777)	$9,376	0	$0	0	$0	$0	$11,235
11X016	P.S. 016 WAKEFIELD	K-6	525	284	0	507	268	0	525	$5,775	34	$4,216	0	0.0%	$0	$0	$0	$0	24	$4,440	(10)	$224	$298	$10,513
11X019	P.S. 019 JUDITH K. WEISS	K-9	504	329	0	501	343	0	504	$5,544	9	$1,116	0	0.0%	$0	$0	$0	$0	10	$1,850	1	$734	$0	$7,394
11X021	P.S. 021 Philip H. Sheridan	K-6	705	335	0	696	336	0	705	$7,755	61	$7,564	0	0.0%	$0	$0	$0	$0	43	$7,955	(18)	$391	$79	$15,789
11X041	P.S. 041 GUN HILL ROAD	K-6	933	457	0	874	422	0	933	$10,263	35	$4,340	0	0.0%	$0	$0	$0	$0	3	$555	(32)	$0	$0	$14,603
11X068	P.S. 068 BRONX	K-6	731	382	0	756	385	0	731	$8,041	42	$5,208	0	0.0%	$0	$0	$0	$0	27	$4,995	(15)	$0	$148	$13,397
11X076	P.S. 076 THE BENNINGTON SCHOOL	K-6	1049	530	0	1046	543	0	1049	$11,539	72	$8,928	0	0.0%	$0	$0	$0	$0	13	$2,405	(59)	$0	$0	$20,467
11X078	P.S. 078 ANNE HUTCHINSON	K-6	783	360	0	802	361	0	783	$8,613	54	$6,696	0	0.0%	$0	$0	$0	$0	27	$4,995	(27)	$0	$0	$15,309
11X083	P.S. 083 DONALD HERTZ	K-9	1680	1198	0	1685	1240	0	1680	$18,480	50	$6,200	0	0.0%	$0	$0	$0	$0	39	$7,215	(11)	$1,015	$613	$26,308
11X087	P.S. 087 BRONX	K-6	629	323	0	636	303	0	629	$6,919	26	$3,224	0	0.0%	$0	$0	$0	$0	30	$5,550	4	$2,326	$0	$12,469
11X089	P.S. 089 BRONX	K-9	1414	930	0	1383	914	0	1414	$15,554	105	$13,020	0	0.0%	$0	$0	$0	$0	67	$12,395	(38)	$0	$0	$28,574
11X096	P.S. 096 RICHARD RODGERS	K-6	984	499	0	987	498	0	984	$10,824	45	$5,580	0	0.0%	$0	$0	$0	$0	4	$740	(41)	$0	$0	$16,404
11X097	P.S. 097 BRONX	K-6	708	349	0	712	350	0	708	$7,788	9	$1,116	0	0.0%	$0	$0	$0	$0	9	$1,665	0	$549	$189	$9,642
11X103	P.S. 103 HECTOR FONTANEZ	K-6	1153	504	0	1104	489	0	1153	$12,683	71	$8,804	0	0.0%	$0	$0	$0	$0	47	$8,695	(24)	$0	$54	$21,541
11X105	P.S. 105 SEN ABRAHAM BERNSTEIN	K-6	1368	636	0	1438	690	0	1368	$15,048	66	$8,184	0	0.0%	$0	$0	$0	$0	16	$2,960	(50)	$0	$0	$23,232
11X106	P.S. 106 PARKCHESTER	K-6	1145	602	0	1160	580	0	1145	$12,595	40	$4,960	0	0.0%	$0	$0	$0	$0	54	$9,990	14	$5,030	$722	$23,307
11X108	P.S. 108 PHILIP J. ABINANTI	K-6	578	261	0	591	246	0	578	$6,358	9	$1,116	0	0.0%	$0	$0	$0	$0	4	$740	(5)	$0	$0	$7,474
11X111	P.S. 111 SETON FALLS	K-6	644	341	0	688	341	0	644	$7,084	41	$5,084	0	0.0%	$0	$0	$0	$0	73	$13,505	32	$8,421	$297	$20,886
11X112	P.S. 112 BRONXWOOD	K-6	365	203	0	426	239	0	365	$4,015	79	$9,796	0	0.0%	$0	$0	$0	$0	7	$1,295	(72)	$0	$0	$13,811
11X121	P.S. 121 THROOP	K-6	944	478	0	978	494	0	944	$10,384	13	$1,612	0	0.0%	$0	$0	$0	$0	18	$3,330	5	$1,718	$172	$13,886
11X127	J.H.S. 127 THE CASTLE HILL	5-9	733	733	0	743	743	0	733	$8,063	83	$10,292	0	0.0%	$0	$0	$0	$0	49	$9,065	(34)	$0	$0	$18,355
11X144	J.H.S. 144 MICHELANGELO	5-9	555	555	0	709	709	0	555	$6,105	142	$17,608	0	0.0%	$0	$0	$0	$0	47	$8,695	(95)	$0	$0	$23,713

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									Per Capita		Mandated: 3-8		Mandated: 9-12						Mandated: 3-8 (July Adjustment)					
Loc	School Name	Grade Span	FY15 Total Registers	FY15 Grades 3-8	FY15 Grades 9-12	FY14 Total Registers	FY14 Grades 3-8	FY14 Grades 9-12	FY15 Audited Registers	Per Capita ($$) *FY15 Audited x $11.00*	3-8 Mandated Count	3-8 Mandated Initial Allocation *[Mandated Count x ($206 x 60%)]*	Grades 9-12 Change (count) in Audited Register from FY15 to FY14	Grades 9-12 Change (percent %) in Audited Register from FY15 to FY14	Grades 9-12 FY15 Summer Mandated Allocation "ONLY" *Per Capita excluded*	Collective Bargaining (CB) + Grades 9-12 FY15 Summer Mandated Allocation *Per Capita excluded*	Grades 9-12 Change (percent) in Audited Register from FY15 to FY14 X CB + FY15 Summer Mandated	9-12 Initial Allocation Mandated	3-8 Mandated Count *July decisions*	3-8 Mandated Initial Allocation *[Mandated Count July decisions x ($200 x 90%)]*	*'3-8 Mandated Count Variance: July decision vs. Initial Allocation*	3-8 July Adjustment	FINAL MANDATED 3-8 ADJUSTMENT	FY16 Summer Allocation Initial (Mandated)+ Adjusted (Mandated) + Per Capita
11X153	P.S. 153 Helen Keller	K-6	711	366	0	681	334	0	711	$7,821	2	$248	0	0.0%	$0	$0	$0	$0	6	$1,110	4	$862	$0	$8,931
11X160	P.S. 160 WALT DISNEY	K-6	341	176	0	352	181	0	341	$3,751	11	$1,364	0	0.0%	$0	$0	$0	$0	6	$1,110	(5)	$0	$0	$5,115
11X169	BAYCHESTER ACADEMY	K-6	408	231	0	394	213	0	408	$4,488	11	$1,364	0	0.0%	$0	$0	$0	$0	7	$1,295	(4)	$0	$0	$5,852
11X175	P.S. 175 CITY ISLAND	K-9	324	228	0	325	234	0	324	$3,564	1	$124	0	0.0%	$0	$0	$0	$0	2	$370	1	$246	$42	$3,976
11X178	P.S. 178 - Dr. Selman Waksman	K-6	512	273	0	496	247	0	512	$5,632	14	$1,736	0	0.0%	$0	$0	$0	$0	6	$1,110	(8)	$0	$0	$7,368
11X180	M.S. 180 Dr. Daniel Hale Williams	5-9	876	876	0	864	864	0	876	$9,636	81	$10,044	0	0.0%	$0	$0	$0	$0	32	$5,920	(49)	$0	$0	$19,680
11X181	I.S. 181 PABLO CASALS	5-9	895	895	0	890	890	0	895	$9,845	66	$8,184	0	0.0%	$0	$0	$0	$0	31	$5,735	(35)	$0	$0	$18,029
11X189	CORNERSTONE ACADEMY FOR SOCIAL ACTION	K-6	371	169	0	333	167	0	371	$4,081	17	$2,108	0	0.0%	$0	$0	$0	$0	11	$2,035	(6)	$0	$158	$6,347
11X194	PS/MS 194	K-9	1383	978	0	1395	971	0	1383	$15,213	77	$9,548	0	0.0%	$0	$0	$0	$0	77	$14,245	0	$4,697	$1,205	$30,663
11X249	BRONX HEALTH SCIENCES HIGH SCHOOL	9-12	368	0	368	343	0	343	368	$4,048	0	$0	25	7.3%	$7,115	$7,320	$534	$7,854	0	$0	0	$0	$0	$11,902
11X253	Bronx High School for Writing and Communication Arts	9-12	383	0	383	395	0	395	383	$4,213	0	$0	(12)	-3.0%	$18,562	$19,097	($580)	$18,517	0	$0	0	$0	$0	$22,730
11X265	BRONX LAB SCHOOL	9-12	467	0	467	471	0	471	467	$5,137	0	$0	(4)	-0.8%	$21,114	$21,722	($184)	$21,538	0	$0	0	$0	$0	$26,675
11X270	Academy for Scholarship and Entrepreneurship: A College Board School	9-12	365	0	365	432	88	344	365	$4,015	20	$2,480	21	6.1%	$28,776	$29,605	$1,807	$31,412	0	$0	(20)	$0	$0	$37,907
11X272	Globe School for Environmental Research	5-9	237	237	0	290	290	0	237	$2,607	93	$11,532	0	0.0%	$0	$0	$0	$0	37	$6,845	(56)	$0	$0	$14,139
11X275	HIGH SCHOOL OF COMPUTERS AND TECHNOLOGY	9-12	553	0	553	544	0	544	553	$6,083	0	$0	9	1.7%	$32,589	$33,528	$555	$34,083	0	$0	0	$0	$0	$40,166
11X287	THE FORWARD SCHOOL	5-9	246	246	0	247	247	0	246	$2,706	55	$6,820	0	0.0%	$0	$0	$0	$0	67	$12,395	12	$5,575	$995	$16,096
11X288	Collegiate Institute for Math and Science	9-12	679	0	679	646	0	646	679	$7,469	0	$0	33	5.1%	$10,268	$10,564	$540	$11,104	0	$0	0	$0	$0	$18,573
11X289	THE YOUNG SCHOLARS ACADEMY OF THE BRONX	5-9	317	317	0	327	327	0	317	$3,487	78	$9,672	0	0.0%	$0	$0	$0	$0	87	$16,095	9	$6,423	$0	$19,582
11X290	Bronx Academy of Health Careers	9-12	461	0	461	451	0	451	461	$5,071	0	$0	10	2.2%	$29,147	$29,986	$665	$30,651	0	$0	0	$0	$0	$35,722
11X299	ASTOR COLLEGIATE ACADEMY	9-12	466	0	466	460	0	460	466	$5,126	0	$0	6	1.3%	$9,331	$9,600	$125	$9,725	0	$0	0	$0	$0	$14,851
11X326	BRONX GREEN MIDDLE SCHOOL	5-9	414	414	0	403	403	0	414	$4,554	53	$6,572	0	0.0%	$0	$0	$0	$0	63	$11,655	10	$5,083	$705	$16,914
11X355	BRONX ALLIANCE MIDDLE SCHOOL	5-9	203	203	0	101	101	0	203	$2,233	0	$0	0	0.0%	$0	$0	$0	$0	43	$7,955	43	$7,955	$697	$10,885
11X357	Young Voices Academy	K-6	131	0	0	55	0	0	131	$1,441	0	$0	0	0.0%	$0	$0	$0	$0	0	$0	0	$0	$0	$1,441
11X370	SCHOOL OF DIPLOMACY	5-9	234	234	0	283	283	0	234	$2,574	85	$10,540	0	0.0%	$0	$0	$0	$0	57	$10,545	(28)	$5	$579	$13,698
11X418	BRONX HIGH SCHOOL FOR THE VISUAL ARTS	9-12	509	0	509	528	0	528	509	$5,599	0	$0	(19)	-3.6%	$37,638	$38,722	($1,393)	$37,329	0	$0	0	$0	$0	$42,928
11X455	Harry S Truman High School	9-12	2011	0	2011	1826	0	1826	2011	$22,121	0	$0	185	10.1%	$76,075	$78,266	$7,929	$86,195	0	$0	0	$0	$0	$108,316
11X462	CORNERSTONE ACADEMY FOR SOCIAL ACTION MIDDLE SCHOOL (CASA)	5-9	253	253	0	247	247	0	253	$2,783	40	$4,960	0	0.0%	$0	$0	$0	$0	19	$3,515	(21)	$0	$0	$7,743
11X468	PELHAM ACADEMY OF ACADEMICS AND COMMUNITY ENGAGEMENT	5-9	335	335	0	318	318	0	335	$3,685	36	$4,464	0	0.0%	$0	$0	$0	$0	40	$7,400	4	$2,936	$634	$11,719
11X498	PS/MS 11X498 - VAN NEST ACADEMY	K-9	588	432	0	518	381	0	588	$6,468	37	$4,588	0	0.0%	$0	$0	$0	$0	28	$5,180	(9)	$592	$588	$12,236
11X508	Bronxdale High School	9-12	427	0	427	330	0	330	427	$4,697	0	$0	97	29.4%	$6,885	$7,083	$2,082	$9,165	0	$0	0	$0	$0	$13,862
11X509	High School of Language and Innovation	9-12	354	0	354	254	0	254	354	$3,894	0	$0	100	39.4%	$10,098	$10,389	$4,090	$14,479	0	$0	0	$0	$0	$18,373
11X513	NEW WORLD HIGH SCHOOL	9-12	405	0	405	400	0	400	405	$4,455	0	$0	5	1.3%	$22,604	$23,255	$291	$23,546	0	$0	0	$0	$0	$28,001
11X514	The Bronxwood Preparatory Academy	9-12	417	0	417	408	0	408	417	$4,587	0	$0	9	2.2%	$9,869	$10,153	$224	$10,377	0	$0	0	$0	$0	$14,964
11X529	One World Middle School at Edenwald	5-9	331	331	0	337	337	0	331	$3,641	53	$6,572	0	0.0%	$0	$0	$0	$0	35	$6,475	(18)	$0	$432	$10,645
11X532	Baychester Middle School	5-9	287	287	0	279	279	0	287	$3,157	32	$3,968	0	0.0%	$0	$0	$0	$0	37	$6,845	5	$2,877	$159	$10,161
11X542	PELHAM PREPARATORY ACADEMY	9-12	482	0	482	467	0	467	482	$5,302	0	$0	15	3.2%	$17,337	$17,836	$573	$18,409	0	$0	0	$0	$0	$23,711
11X544	HIGH SCHOOL FOR CONTEMPORARY ARTS	9-12	475	0	475	488	0	488	475	$5,225	0	$0	(13)	-2.7%	$7,344	$7,556	($201)	$7,355	0	$0	0	$0	$0	$12,580
11X545	BRONX AEROSPACE HIGH SCHOOL	9-12	407	0	407	383	0	383	407	$4,477	0	$0	24	6.3%	$14,755	$15,180	$951	$16,131	0	$0	0	$0	$0	$20,608
11X556	Bronx Park Middle School	5-9	405	405	0	259	259	0	405	$4,455	41	$5,084	0	0.0%	$0	$0	$0	$0	58	$10,730	17	$5,646	$394	$15,579
11X566	Pelham Gardens Middle School	5-9	463	463	0	300	300	0	463	$5,093	30	$3,720	0	0.0%	$0	$0	$0	$0	46	$8,510	16	$4,790	$760	$14,363
11X567	Linden Tree Elementary School	K-6	194	0	0	98	0	0	194	$2,134	0	$0	0	0.0%	$0	$0	$0	$0	0	$0	0	$0	$0	$2,134
12X006	P.S. 006 WEST FARMS	K-6	547	267	0	544	266	0	547	$6,017	48	$5,952	0	0.0%	$0	$0	$0	$0	43	$7,955	(5)	$2,003	$79	$14,051
12X044	P.S. 044 DAVID C. FARRAGUT	K-6	295	140	0	306	131	0	295	$3,245	11	$1,364	0	0.0%	$0	$0	$0	$0	30	$5,550	19	$4,186	$630	$9,425
12X047	P.S. 047 JOHN RANDOLPH	K-6	1136	548	0	1130	546	0	1136	$12,496	56	$6,944	0	0.0%	$0	$0	$0	$0	65	$12,025	9	$5,081	$1,365	$25,886
12X050	P.S. 050 CLARA BARTON	K-6	109	109	0	186	186	0	109	$1,199	29	$3,596	0	0.0%	$0	$0	$0	$0	20	$3,700	(9)	$104	$0	$4,899
12X057	P.S. 057 CRESCENT	K-6	507	256	0	522	270	0	507	$5,577	28	$3,472	0	0.0%	$0	$0	$0	$0	16	$2,960	(12)	$0	$0	$9,049
12X061	P.S. 061 FRANCISCO OLLER	K-6	327	181	0	337	195	0	327	$3,597	7	$868	0	0.0%	$0	$0	$0	$0	0	$0	(7)	$0	$0	$4,465
12X066	P.S. 066 SCHOOL OF HIGHER EXPECTATIONS	K-6	652	298	0	611	264	0	652	$7,172	21	$2,604	0	0.0%	$0	$0	$0	$0	22	$4,070	1	$1,466	$0	$11,242
12X067	P.S. 067 MOHEGAN SCHOOL	K-6	603	296	0	667	337	0	603	$6,633	47	$5,828	0	0.0%	$0	$0	$0	$0	56	$10,360	9	$4,532	$0	$16,993
12X092	P.S. 092 BRONX	K-6	452	222	0	470	236	0	452	$4,972	51	$6,324	0	0.0%	$0	$0	$0	$0	25	$4,625	(26)	$0	$0	$11,296
12X098	J.H.S. 098 HERMAN RIDDER	5-9	258	258	0	314	314	0	258	$2,838	43	$5,332	0	0.0%	$0	$0	$0	$0	43	$7,955	0	$2,623	$79	$10,872
12X129	M.S. 129 Academy for Independent Learning and Leadership	5-9	557	557	0	515	515	0	557	$6,127	65	$8,060	0	0.0%	$0	$0	$0	$0	46	$8,510	(19)	$450	$142	$14,779

School Allocation Memorandum No. 07, FY16
Summer Instructional Program
Table 3: School Detail

									Per Capita		Mandated: 3-8		Mandated: 9-12						Mandated: 3-8 (July Adjustment)					
Loc	School Name	Grade Span	FY15 Total Registers	FY15 Grades 3-8	FY15 Grades 9-12	FY14 Total Registers	FY14 Grades 3-8	FY14 Grades 9-12	FY15 Audited Registers	Per Capita ($$) *FY15 Audited x $11.00*	3-8 Mandated Count	3-8 Mandated Initial Allocation *[Mandated Count x ($206 x 60%)]*	Grades 9-12 Change (count) in Audited Register from FY15 to FY14	Grades 9-12 Change (percent %) in Audited Register from FY15 to FY14	Grades 9-12 FY15 Summer Mandated Allocation "ONLY" *Per Capita excluded*	Collective Bargaining (CB) + Grades 9-12 FY15 Summer Mandated Allocation *Per Capita excluded*	Grades 9-12 Change (percent) in Audited Register from FY15 to FY14 X CB + FY15 Summer Mandated	9-12 Initial Allocation Mandated	3-8 Mandated Count *July decisions*	3-8 Mandated Initial Allocation *[Mandated Count July decisions x ($200 x 90%)]*	*'3-8 Mandated Count Variance: July decision vs. Initial Allocation*	3-8 July Adjustment	FINAL MANDATED 3-8 ADJUSTMENT	FY16 Summer Allocation Initial (Mandated)+ Adjusted (Mandated) + Per Capita
12X134	P.S. 134 GEORGE F. BRISTOW	K-6	618	294	0	673	319	0	618	$6,798	46	$5,704	0	0.0%	$0	$0	$0	$0	33	$6,105	(13)	$401	$693	$13,596
12X150	P.S. 150 CHARLES JAMES FOX	K-6	895	439	0	887	461	0	895	$9,845	41	$5,084	0	0.0%	$0	$0	$0	$0	29	$5,365	(12)	$281	$0	$15,210
12X190	E.S.M.T- I.S. 190	5-9	248	248	0	253	253	0	248	$2,728	39	$4,836	0	0.0%	$0	$0	$0	$0	34	$6,290	(5)	$1,454	$0	$9,018
12X195	P.S. 195	K-6	932	434	0	893	384	0	932	$10,252	57	$7,068	0	0.0%	$0	$0	$0	$0	25	$4,625	(32)	$0	$0	$17,320
12X196	P.S. 196	K-6	943	426	0	897	430	0	943	$10,373	23	$2,852	0	0.0%	$0	$0	$0	$0	25	$4,625	2	$1,773	$319	$15,317
12X211	P.S. 211	K-9	592	404	0	601	423	0	592	$6,512	59	$7,316	0	0.0%	$0	$0	$0	$0	93	$17,205	34	$9,889	$0	$23,717
12X212	P.S. 212	K-9	466	339	0	460	331	0	466	$5,126	57	$7,068	0	0.0%	$0	$0	$0	$0	92	$17,020	35	$9,952	$696	$22,842
12X214	P.S. 214	K-9	966	680	0	958	678	0	966	$10,626	86	$10,664	0	0.0%	$0	$0	$0	$0	94	$17,390	8	$6,726	$1,562	$29,578
12X217	SCHOOL OF PERFORMING ARTS	5-9	339	339	0	346	346	0	339	$3,729	98	$12,152	0	0.0%	$0	$0	$0	$0	59	$10,915	(39)	$0	$0	$15,881
12X242	MOTT HALL V	6-12	669	308	361	649	301	348	669	$7,359	60	$7,440	13	3.7%	$15,800	$16,255	$607	$16,862	59	$10,915	(1)	$3,475	$0	$35,136
12X248	METROPOLITAN HIGH SCHOOL, THE	9-12	321	0	321	311	0	311	321	$3,531	0	$0	10	3.2%	$11,934	$12,278	$395	$12,673	0	$0	0	$0	$0	$16,204
12X251	EXPLORATIONS ACADEMY	9-12	356	0	356	354	0	354	356	$3,916	0	$0	2	0.6%	$26,622	$27,389	$155	$27,544	0	$0	0	$0	$0	$31,460
12X267	BRONX LATIN	6-12	544	248	296	520	242	278	544	$5,984	17	$2,108	18	6.5%	$17,876	$18,391	$1,191	$19,582	21	$3,885	4	$1,777	$0	$29,451
12X271	EAST BRONX ACADEMY FOR THE FUTURE	6-12	629	260	369	619	252	367	629	$6,919	34	$4,216	2	0.5%	$29,034	$29,870	$163	$30,033	28	$5,180	(6)	$964	$0	$42,132
12X273	Frederick Douglass Academy V. Middle School	5-9	271	271	0	256	256	0	271	$2,981	27	$3,348	0	0.0%	$0	$0	$0	$0	21	$3,885	(6)	$537	$441	$7,307
12X278	PEACE AND DIVERSITY ACADEMY	9-12	166	0	166	189	0	189	166	$1,826	0	$0	(23)	-12.2%	$7,781	$8,005	($974)	$7,031	0	$0	0	$0	$0	$8,857
12X286	FANNIE LOU HAMER MIDDLE SCHOOL	5-9	266	266	0	249	249	0	266	$2,926	44	$5,456	0	0.0%	$0	$0	$0	$0	75	$13,875	31	$8,419	$1,369	$18,170
12X300	THE SCHOOL OF SCIENCE AND APPLIED LEARNING	K-6	623	294	0	585	267	0	623	$6,853	27	$3,348	0	0.0%	$0	$0	$0	$0	24	$4,440	(3)	$1,092	$298	$11,591
12X314	Fairmont Neighborhood School	K-6	219	70	0	185	0	0	219	$2,409	0	$0	0	0.0%	$0	$0	$0	$0	7	$1,295	7	$1,295	$147	$3,851
12X316	KAPPA III	5-9	349	349	0	338	338	0	349	$3,839	7	$868	0	0.0%	$0	$0	$0	$0	24	$4,440	17	$3,572	$504	$8,783
12X318	I.S. X318 Math, Science & Technology Through Arts	5-9	323	323	0	332	332	0	323	$3,553	60	$7,440	0	0.0%	$0	$0	$0	$0	60	$11,100	0	$3,660	$24	$14,677
12X341	ACCION ACADEMY	5-9	151	151	0	173	173	0	151	$1,661	19	$2,356	0	0.0%	$0	$0	$0	$0	15	$2,775	(4)	$419	$109	$4,545
12X372	Urban Assembly School for Wildlife Conservation	6-12	554	207	347	541	215	326	554	$6,094	26	$3,224	21	6.4%	$9,984	$10,272	$662	$10,934	15	$2,775	(11)	$0	$0	$20,252
12X383	Emolior Academy	5-9	240	240	0	249	249	0	240	$2,640	39	$4,836	0	0.0%	$0	$0	$0	$0	35	$6,475	(4)	$1,639	$529	$9,644
12X384	Entrada Academy	5-9	291	291	0	312	312	0	291	$3,201	64	$7,936	0	0.0%	$0	$0	$0	$0	34	$6,290	(30)	$0	$0	$11,137
12X388	Pan American International High School at Monroe	9-12	424	0	424	391	0	391	424	$4,664	0	$0	33	8.4%	$22,606	$23,257	$1,963	$25,220	0	$0	0	$0	$0	$29,884
12X446	Arturo A. Schomburg Satellite Academy Bronx	9-12	204	0	204	222	0	222	204	$2,244	0	$0	(18)	-8.1%	$7,344	$7,556	($613)	$6,943	0	$0	0	$0	$0	$9,187
12X458	Samara Community School	K-6	50	0	0	0	0	0	50	$550	0	$0	0	0.0%	$0	$0	$0	$0	0	$0	0	$0	$0	$550
12X463	URBAN SCHOLARS COMMUNITY SCHOOL	K-6	284	150	0	283	152	0	284	$3,124	34	$4,216	0	0.0%	$0	$0	$0	$0	24	$4,440	(10)	$224	$298	$7,862
12X478	THE CINEMA SCHOOL	9-12	333	0	333	316	0	316	333	$3,663	0	$0	17	5.4%	$6,656	$6,848	$368	$7,216	0	$0	0	$0	$0	$10,879
12X479	BRONX CAREER AND COLLEGE PREPARATORY HIGH SCHOOL	9-12	324	0	324	317	0	317	324	$3,564	0	$0	7	2.2%	$7,344	$7,556	$167	$7,723	0	$0	0	$0	$0	$11,287
12X480	BRONX REGIONAL HIGH SCHOOL	9-12	238	0	238	251	0	251	238	$2,618	0	$0	(13)	-5.2%	$5,738	$5,903	($306)	$5,597	0	$0	0	$0	$0	$8,215
12X511	Bronx Envision Academy	9-12	346	0	346	238	0	238	346	$3,806	0	$0	108	45.4%	$3,443	$3,542	$1,607	$5,149	0	$0	0	$0	$0	$8,955
12X521	The Metropolitan Soundview High School	9-12	405	0	405	309	0	309	405	$4,455	0	$0	96	31.1%	$1,607	$1,653	$514	$2,167	0	$0	0	$0	$0	$6,622
12X531	Archer Elementary School	K-6	478	221	0	409	157	0	478	$5,258	24	$2,976	0	0.0%	$0	$0	$0	$0	33	$6,105	9	$3,129	$487	$11,850
12X536	PS 536	K-6	403	178	0	334	117	0	403	$4,433	11	$1,364	0	0.0%	$0	$0	$0	$0	19	$3,515	8	$2,151	$193	$8,141
12X550	HIGH SCHOOL OF WORLD CULTURES	9-12	392	0	392	376	0	376	392	$4,312	0	$0	16	4.3%	$25,475	$26,209	$1,115	$27,324	0	$0	0	$0	$0	$31,636
12X682	FANNIE LOU HAMER FREEDOM HIGH SCHOOL	9-12	463	0	463	477	0	477	463	$5,093	0	$0	(14)	-2.9%	$15,354	$15,796	($464)	$15,332	0	$0	0	$0	$0	$20,425
12X684	WINGS ACADEMY	9-12	475	0	475	504	0	504	475	$5,225	0	$0	(29)	-5.8%	$24,401	$25,104	($1,444)	$23,660	0	$0	0	$0	$0	$28,885
12X691	BRONX LITTLE SCHOOL	K-6	339	184	0	354	193	0	339	$3,729	23	$2,852	0	0.0%	$0	$0	$0	$0	22	$4,070	(1)	$1,218	$256	$8,055
12X692	Monroe Academy for Visual Arts & Design	9-12	430	0	430	433	0	433	430	$4,730	0	$0	(3)	-0.7%	$21,947	$22,579	($156)	$22,423	0	$0	0	$0	$0	$27,153
13K003	P.S. 003 THE BEDFORD VILLAGE	K-6	436	225	0	451	225	0	436	$4,796	32	$3,968	0	0.0%	$0	$0	$0	$0	30	$5,550	(2)	$1,582	$12	$10,358
13K008	P.S. 008 ROBERT FULTON	K-9	879	462	0	812	417	0	879	$9,669	7	$868	0	0.0%	$0	$0	$0	$0	9	$1,665	2	$797	$0	$11,334
13K009	P.S. 009 TEUNIS G. BERGEN	K-6	706	324	0	668	281	0	706	$7,766	9	$1,116	0	0.0%	$0	$0	$0	$0	14	$2,590	5	$1,474	$0	$10,356
13K011	P.S. 011 PURVIS J. BEHAN	K-6	749	345	0	678	290	0	749	$8,239	10	$1,240	0	0.0%	$0	$0	$0	$0	13	$2,405	3	$1,165	$0	$10,644
13K020	P.S. 020 CLINTON HILL	K-6	322	163	0	302	158	0	322	$3,542	9	$1,116	0	0.0%	$0	$0	$0	$0	4	$740	(5)	$0	$0	$4,658
13K044	P.S. 044 MARCUS GARVEY	K-6	238	120	0	269	145	0	238	$2,618	18	$2,232	0	0.0%	$0	$0	$0	$0	8	$1,480	(10)	$0	$0	$4,850
13K046	P.S. 046 EDWARD C. BLUM	K-6	345	155	0	364	158	0	345	$3,795	12	$1,488	0	0.0%	$0	$0	$0	$0	9	$1,665	(3)	$177	$0	$5,460
13K054	P.S. 054 SAMUEL C. BARNES	K-6	226	107	0	227	106	0	226	$2,486	24	$2,976	0	0.0%	$0	$0	$0	$0	23	$4,255	(1)	$1,279	$71	$6,812
13K056	P.S. 056 LEWIS H. LATIMER	K-6	221	120	0	226	132	0	221	$2,431	5	$620	0	0.0%	$0	$0	$0	$0	3	$555	(2)	$0	$0	$3,051
13K067	P.S. 067 CHARLES A. DORSEY	K-6	221	117	0	259	119	0	221	$2,431	28	$3,472	0	0.0%	$0	$0	$0	$0	18	$3,330	(10)	$0	$0	$5,903
13K093	P.S. 093 WILLIAM H. PRESCOTT	K-6	278	137	0	303	147	0	278	$3,058	19	$2,356	0	0.0%	$0	$0	$0	$0	8	$1,480	(11)	$0	$0	$5,414
13K113	M.S. 113 Ronald Edmonds Learning Center	5-9	563	563	0	717	717	0	563	$6,193	163	$20,212	0	0.0%	$0	$0	$0	$0	125	$23,125	(38)	$2,913	$1,595	$30,913
13K133	P.S. 133 WILLIAM A. BUTLER	K-6	494	139	0	395	118	0	494	$5,434	10	$1,240	0	0.0%	$0	$0	$0	$0	8	$1,480	(2)	$240	$168	$7,082

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									Per Capita		Mandated: 3-8		Mandated: 9-12						Mandated: 3-8 (July Adjustment)					
Loc	School Name	Grade Span	FY15 Total Registers	FY15 Grades 3-8	FY15 Grades 9-12	FY14 Total Registers	FY14 Grades 3-8	FY14 Grades 9-12	FY15 Audited Registers	Per Capita ($$) *FY15 Audited x $11.00*	3-8 Mandated Count	3-8 Mandated Initial Allocation *[Mandated Count x ($206 x 60%)]*	Grades 9-12 Change (count) in Audited Register from FY15 to FY14	Grades 9-12 Change (percent %) in Audited Register from FY15 to FY14	Grades 9-12 FY15 Summer Mandated Allocation "ONLY" *Per Capita excluded*	Collective Bargaining (CB) + Grades 9-12 FY15 Summer Mandated Allocation *Per Capita excluded*	Grades 9-12 Change (percent) in Audited Register from FY15 to FY14 X CB + FY15 Summer Mandated	9-12 Initial Allocation Mandated	3-8 Mandated Count *July decisions*	3-8 Mandated Initial Allocation *[Mandated Count July decisions x ($200 x 90%)]*	*'3-8 Mandated Count Variance: July decision vs. Initial Allocation*	3-8 July Adjustment	FINAL MANDATED 3-8 ADJUSTMENT	FY16 Summer Allocation Initial (Mandated)+ Adjusted (Mandated) + Per Capita
13K256	P.S. 256 BENJAMIN BANNEKER	K-6	311	156	0	337	161	0	311	$3,421	15	$1,860	0	0.0%	$0	$0	$0	$0	18	$3,330	3	$1,470	$0	$6,751
13K265	Dr. Susan S. McKinney Secondary School of the Arts	6-12	440	135	305	507	161	346	440	$4,840	24	$2,976	(41)	-11.8%	$30,786	$31,673	($3,753)	$27,920	37	$6,845	13	$3,869	$0	$39,605
13K266	M.S. K266 - Park Place Community Middle School	5-9	137	137	0	148	148	0	137	$1,507	23	$2,852	0	0.0%	$0	$0	$0	$0	15	$2,775	(8)	$0	$0	$4,359
13K270	P.S. 270 JOHANN DEKALB	K-6	127	66	0	140	72	0	127	$1,397	7	$868	0	0.0%	$0	$0	$0	$0	4	$740	(3)	$0	$0	$2,265
13K282	P.S. 282 PARK SLOPE	K-9	852	597	0	933	647	0	852	$9,372	40	$4,960	0	0.0%	$0	$0	$0	$0	33	$6,105	(7)	$1,145	$693	$16,170
13K287	P.S. 287 BAILEY K. ASHFORD	K-6	170	74	0	199	101	0	170	$1,870	22	$2,728	0	0.0%	$0	$0	$0	$0	8	$1,480	(14)	$0	$0	$4,598
13K301	SATELLITE EAST MIDDLE SCHOOL	5-9	119	119	0	158	158	0	119	$1,309	28	$3,472	0	0.0%	$0	$0	$0	$0	10	$1,850	(18)	$0	$0	$4,781
13K305	P.S. 305 DR. PETER RAY	K-6	178	93	0	201	98	0	178	$1,958	26	$3,224	0	0.0%	$0	$0	$0	$0	14	$2,590	(12)	$0	$0	$5,182
13K307	P.S. 307 DANIEL HALE WILLIAMS	K-6	341	172	0	335	149	0	341	$3,751	21	$2,604	0	0.0%	$0	$0	$0	$0	2	$370	(19)	$0	$0	$6,355
13K313	SATELLITE WEST MIDDLE SCHOOL	5-9	104	104	0	119	119	0	104	$1,144	13	$1,612	0	0.0%	$0	$0	$0	$0	10	$1,850	(3)	$238	$210	$3,204
13K350	Urban Assembly High School of Music and Art	9-12	370	0	370	384	0	384	370	$4,070	0	$0	(14)	-3.6%	$23,409	$24,083	($878)	$23,205	0	$0	0	$0	$0	$27,275
13K351	The Urban Assembly Unison School	5-9	197	197	0	139	139	0	197	$2,167	18	$2,232	0	0.0%	$0	$0	$0	$0	37	$6,845	19	$4,613	$571	$9,583
13K412	Brooklyn Community High School of Communication, Arts and Media	9-12	396	0	396	390	0	390	396	$4,356	0	$0	6	1.5%	$14,657	$15,079	$232	$15,311	0	$0	0	$0	$0	$19,667
13K419	Science Skills Center High School for Science, Technology and the Creative Arts	9-12	511	0	511	520	0	520	511	$5,621	0	$0	(9)	-1.7%	$8,721	$8,972	($155)	$8,817	0	$0	0	$0	$0	$14,438
13K430	BROOKLYN TECHNICAL HIGH SCHOOL	9-12	5430	0	5430	5434	0	5434	5430	$59,730	0	$0	(4)	-0.1%	$66,854	$68,779	($51)	$68,728	0	$0	0	$0	$0	$128,458
13K439	BROOKLYN INTERNATIONAL HIGH SCHOOL	9-12	338	0	338	342	0	342	338	$3,718	0	$0	(4)	-1.2%	$2,984	$3,070	($36)	$3,034	0	$0	0	$0	$0	$6,752
13K483	The Urban Assembly School for Law and Justice	9-12	446	0	446	439	0	439	446	$4,906	0	$0	7	1.6%	$10,787	$11,098	$177	$11,275	0	$0	0	$0	$0	$16,181
13K492	Academy of Arts and Letters	K-9	494	338	0	490	336	0	494	$5,434	14	$1,736	0	0.0%	$0	$0	$0	$0	25	$4,625	11	$2,889	$0	$10,059
13K499	ACORN COMMUNITY HIGH SCHOOL	9-12	468	0	468	597	0	597	468	$5,148	0	$0	(129)	-21.6%	$32,571	$33,509	($7,241)	$26,268	0	$0	0	$0	$0	$31,416
13K527	Women	6-12	467	186	281	506	223	283	467	$5,137	31	$3,844	(2)	-0.7%	$17,793	$18,305	($129)	$18,176	7	$1,295	(24)	$0	$0	$27,157
13K553	BROOKLYN ACADEMY HIGH SCHOOL	9-12	169	0	169	159	0	159	169	$1,859	0	$0	10	6.3%	$8,198	$8,434	$530	$8,964	0	$0	0	$0	$0	$10,823
13K575	Bedford Stuyvesant Preparatory High School	9-12	151	0	151	124	0	124	151	$1,661	0	$0	27	21.8%	$3,213	$3,306	$720	$4,026	0	$0	0	$0	$0	$5,687
13K595	BEDFORD ACADEMY HIGH SCHOOL	9-12	362	0	362	355	0	355	362	$3,982	0	$0	7	2.0%	$2,747	$2,826	$56	$2,882	0	$0	0	$0	$0	$6,864
13K596	MS 596 Peace Academy	5-9	47	47	0	92	92	0	47	$517	29	$3,596	0	0.0%	$0	$0	$0	$0	4	$740	(25)	$0	$0	$4,113
13K605	George Westinghouse Career and Technical Education High School	9-12	612	0	612	684	0	684	612	$6,732	0	$0	(72)	-10.5%	$44,294	$45,570	($4,797)	$40,773	0	$0	0	$0	$0	$47,505
13K616	Brooklyn High School for Leadership and Community Service	9-12	213	0	213	214	0	214	213	$2,343	0	$0	(1)	-0.5%	$4,012	$4,128	($19)	$4,109	0	$0	0	$0	$0	$6,452
13K670	BENJAMIN BANNEKER ACADEMY	9-12	914	0	914	904	0	904	914	$10,054	0	$0	10	1.1%	$10,787	$11,098	$123	$11,221	0	$0	0	$0	$0	$21,275
13K674	CITY POLYTECHNIC HIGH SCHOOL OF ENGINEERING, ARCHITECTURE, AND TECHNOLOGY	9-12	453	0	453	445	0	445	453	$4,983	0	$0	8	1.8%	$6,656	$6,848	$123	$6,971	0	$0	0	$0	$0	$11,954
13K691	FORT GREENE PREPARATORY ACADEMY	5-9	242	242	0	257	257	0	242	$2,662	25	$3,100	0	0.0%	$0	$0	$0	$0	22	$4,070	(3)	$970	$0	$6,732
14K016	P.S. 016 LEONARD DUNKLY	K-6	226	112	0	231	108	0	226	$2,486	6	$744	0	0.0%	$0	$0	$0	$0	3	$555	(3)	$0	$0	$3,230
14K017	P.S. 017 HENRY D. WOODWORTH	K-6	276	154	0	304	156	0	276	$3,036	7	$868	0	0.0%	$0	$0	$0	$0	3	$555	(4)	$0	$0	$3,904
14K018	P.S. 018 EDWARD BUSH	K-6	175	86	0	180	86	0	175	$1,925	4	$496	0	0.0%	$0	$0	$0	$0	5	$925	1	$429	$105	$2,955
14K023	P.S. 023 Carter G. Woodson	K-6	265	135	0	241	118	0	265	$2,915	17	$2,108	0	0.0%	$0	$0	$0	$0	15	$2,775	(2)	$667	$0	$5,690
14K031	P.S. 031 SAMUEL F. DUPONT	K-6	536	266	0	524	253	0	536	$5,896	0	$0	0	0.0%	$0	$0	$0	$0	0	$0	0	$0	$0	$5,896
14K034	P.S. 034 OLIVER H. PERRY	K-6	494	229	0	518	244	0	494	$5,434	2	$248	0	0.0%	$0	$0	$0	$0	0	$0	(2)	$0	$0	$5,682
14K050	J.H.S. 050 JOHN D. WELLS	5-9	226	226	0	305	305	0	226	$2,486	70	$8,680	0	0.0%	$0	$0	$0	$0	25	$4,625	(45)	$0	$0	$11,166
14K059	P.S. 059 WILLIAM FLOYD	K-6	288	138	0	338	179	0	288	$3,168	30	$3,720	0	0.0%	$0	$0	$0	$0	14	$2,590	(16)	$0	$0	$6,888
14K071	Juan Morel Campos Secondary School	6-12	691	295	396	770	357	413	691	$7,601	65	$8,060	(17)	-4.1%	$42,192	$43,407	($1,787)	$41,620	61	$11,285	(4)	$3,225	$0	$60,506
14K084	P.S. 084 JOSE DE DIEGO	K-6	613	257	0	544	181	0	613	$6,743	10	$1,240	0	0.0%	$0	$0	$0	$0	5	$925	(5)	$0	$0	$7,983
14K110	P.S. 110 THE MONITOR	K-6	314	128	0	321	126	0	314	$3,454	2	$248	0	0.0%	$0	$0	$0	$0	0	$0	(2)	$0	$0	$3,702
14K120	P.S. 120 CARLOS TAPIA	K-6	396	193	0	399	198	0	396	$4,356	23	$2,852	0	0.0%	$0	$0	$0	$0	24	$4,440	1	$1,588	$504	$9,300
14K126	John Ericsson Middle School 126	5-9	318	318	0	264	264	0	318	$3,498	27	$3,348	0	0.0%	$0	$0	$0	$0	58	$10,730	31	$7,382	$806	$15,034
14K132	P.S. 132 THE CONSELYEA SCHOOL	K-6	636	311	0	704	358	0	636	$6,996	7	$868	0	0.0%	$0	$0	$0	$0	0	$0	(7)	$0	$0	$7,864
14K147	P.S. 147 Isaac Remsen	K-6	244	102	0	268	127	0	244	$2,684	2	$248	0	0.0%	$0	$0	$0	$0	4	$740	2	$492	$0	$3,424
14K157	P.S. 157 BENJAMIN FRANKLIN	K-9	506	341	0	523	343	0	506	$5,566	27	$3,348	0	0.0%	$0	$0	$0	$0	23	$4,255	(4)	$907	$277	$10,098
14K196	P.S. 196 TEN EYCK	K-6	301	138	0	318	170	0	301	$3,311	4	$496	0	0.0%	$0	$0	$0	$0	0	$0	(4)	$0	$0	$3,807
14K250	P.S. 250 GEORGE H. LINDSAY	K-6	678	362	0	733	372	0	678	$7,458	13	$1,612	0	0.0%	$0	$0	$0	$0	6	$1,110	(7)	$0	$0	$9,070
14K257	P.S. 257 JOHN F. HYLAN	K-6	614	294	0	607	266	0	614	$6,754	9	$1,116	0	0.0%	$0	$0	$0	$0	10	$1,850	1	$734	$0	$8,604
14K297	P.S. 297 ABRAHAM STOCKTON	K-6	218	119	0	253	133	0	218	$2,398	31	$3,844	0	0.0%	$0	$0	$0	$0	8	$1,480	(23)	$0	$0	$6,242
14K318	I.S. 318 Eugenio Maria De Hostos	5-9	1607	1607	0	1632	1632	0	1607	$17,677	102	$12,648	0	0.0%	$0	$0	$0	$0	106	$19,610	4	$6,962	$1,608	$38,895
14K319	P.S. 319	K-6	106	0	0	116	0	0	106	$1,166	0	$0	0	0.0%	$0	$0	$0	$0	0	$0	0	$0	$0	$1,166
14K322	Foundations Academy	9-12	107	0	107	102	0	102	107	$1,177	0	$0	5	4.9%	$11,016	$11,333	$556	$11,889	0	$0	0	$0	$0	$13,066

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									Per Capita		Mandated: 3-8		Mandated: 9-12						Mandated: 3-8 (July Adjustment)					
Loc	School Name	Grade Span	FY15 Total Registers	FY15 Grades 3-8	FY15 Grades 9-12	FY14 Total Registers	FY14 Grades 3-8	FY14 Grades 9-12	FY15 Audited Registers	Per Capita ($$) *FY15 Audited x $11.00*	3-8 Mandated Count	3-8 Mandated Initial Allocation *[Mandated Count x ($206 x 60%)]*	Grades 9-12 Change (count) in Audited Register from FY15 to FY14	Grades 9-12 Change (percent %) in Audited Register from FY15 to FY14	Grades 9-12 FY15 Summer Mandated Allocation "ONLY" *Per Capita excluded*	Collective Bargaining (CB) + Grades 9-12 FY15 Summer Mandated Allocation *Per Capita excluded*	Grades 9-12 Change (percent) in Audited Register from FY15 to FY14 X CB + FY15 Summer Mandated	9-12 Initial Allocation Mandated	3-8 Mandated Count *July decisions*	3-8 Mandated Initial Allocation *[Mandated Count July decisions x ($200 x 90%)]*	*'3-8 Mandated Count Variance: July decision vs. Initial Allocation*	3-8 July Adjustment	FINAL MANDATED 3-8 ADJUSTMENT	FY16 Summer Allocation Initial (Mandated)+ Adjusted (Mandated) + Per Capita
14K330	The Urban Assembly School for the Urban Environment	5-9	56	56	0	82	82	0	56	$616	34	$4,216	0	0.0%	$0	$0	$0	$0	8	$1,480	(26)	$0	$0	$4,832
14K380	P.S. 380 JOHN WAYNE ELEMENTARY	K-6	591	277	0	594	289	0	591	$6,501	3	$372	0	0.0%	$0	$0	$0	$0	7	$1,295	4	$923	$147	$7,943
14K414	Brooklyn Arbor Elementary School	K-6	418	187	0	316	88	0	418	$4,598	0	$0	0	0.0%	$0	$0	$0	$0	8	$1,480	8	$1,480	$0	$6,078
14K449	BROOKLYN LATIN SCHOOL, THE	9-12	675	0	675	591	0	591	675	$7,425	0	$0	84	14.2%	$0	$0	$0	$0	0	$0	0	$0	$0	$7,425
14K454	Green School: An Academy for Environmental Careers	9-12	265	0	265	311	0	311	265	$2,915	0	$0	(46)	-14.8%	$3,902	$4,014	($594)	$3,420	0	$0	0	$0	$0	$6,335
14K474	Progress High School for Professional Careers	9-12	1040	0	1040	1038	0	1038	1040	$11,440	0	$0	2	0.2%	$33,966	$34,944	$67	$35,011	0	$0	0	$0	$0	$46,451
32K552	ACADEMY OF URBAN PLANNING	9-12	268	0	268	297	0	297	268	$2,948	0	$0	(29)	-9.8%	$7,574	$7,792	($761)	$7,031	0	$0	0	$0	$0	$9,979
18K589	ARTS & MEDIA PREPARATORY ACADEMY	9-12	268	0	268	293	0	293	268	$2,948	0	$0	(25)	-8.5%	$8,262	$8,500	($725)	$7,775	0	$0	0	$0	$0	$10,723
14K488	Brooklyn Preparatory High School	9-12	489	0	489	487	0	487	489	$5,379	0	$0	2	0.4%	$9,869	$10,153	$42	$10,195	0	$0	0	$0	$0	$15,574
14K558	Williamsburg High School for Architecture and Design	9-12	588	0	588	573	0	573	588	$6,468	0	$0	15	2.6%	$31,901	$32,820	$859	$33,679	0	$0	0	$0	$0	$40,147
14K561	WILLIAMSBURG PREPARATORY SCHOOL	9-12	677	0	677	667	0	667	677	$7,447	0	$0	10	1.5%	$20,336	$20,922	$314	$21,236	0	$0	0	$0	$0	$28,683
14K577	CONSELYEA PREPARATORY SCHOOL	5-9	498	498	0	498	498	0	498	$5,478	21	$2,604	0	0.0%	$0	$0	$0	$0	8	$1,480	(13)	$0	$0	$8,082
14K582	M.S. 582	5-9	243	243	0	269	269	0	243	$2,673	50	$6,200	0	0.0%	$0	$0	$0	$0	25	$4,625	(25)	$0	$0	$8,873
14K586	LYONS COMMUNITY SCHOOL	6-12	504	181	323	531	223	308	504	$5,544	55	$6,820	15	4.9%	$21,498	$22,117	$1,077	$23,194	43	$7,955	(12)	$1,135	$0	$36,693
14K610	AUTOMOTIVE HIGH SCHOOL	9-12	379	0	379	413	0	413	379	$4,169	0	$0	(34)	-8.2%	$26,707	$27,476	($2,262)	$25,214	0	$0	0	$0	$0	$29,383
14K614	Young Women's Leadership School of Brooklyn	6-12	380	140	240	346	155	191	380	$4,180	42	$5,208	49	25.7%	$13,302	$13,685	$3,511	$17,196	2	$370	(40)	$0	$0	$26,584
14K632	FRANCES PERKINS ACADEMY	9-12	137	0	137	141	0	141	137	$1,507	0	$0	(4)	-2.8%	$4,131	$4,250	($121)	$4,129	0	$0	0	$0	$0	$5,636
14K685	El Puente Academy for Peace and Justice	9-12	236	0	236	223	0	223	236	$2,596	0	$0	13	5.8%	$3,213	$3,306	$193	$3,499	0	$0	0	$0	$0	$6,095
15K001	P.S. 001 THE BERGEN	K-6	1152	506	0	1152	477	0	1152	$12,672	43	$5,332	0	0.0%	$0	$0	$0	$0	42	$7,770	(1)	$2,438	$58	$20,500
15K010	Magnet School of Math, Science and Design Technology	K-6	953	458	0	921	449	0	953	$10,483	1	$124	0	0.0%	$0	$0	$0	$0	2	$370	1	$246	$0	$10,853
15K015	P.S. 015 PATRICK F. DALY	K-6	379	170	0	326	160	0	379	$4,169	4	$496	0	0.0%	$0	$0	$0	$0	4	$740	0	$244	$0	$4,909
15K024	P.S. 024	K-6	694	348	0	681	341	0	694	$7,634	18	$2,232	0	0.0%	$0	$0	$0	$0	4	$740	(14)	$0	$0	$9,866
15K029	P.S. 029 JOHN M. HARRIGAN	K-6	792	339	0	749	305	0	792	$8,712	0	$0	0	0.0%	$0	$0	$0	$0	1	$185	1	$185	$21	$8,918
15K032	P.S. 032 SAMUELS MILLS SPROLE	K-6	447	156	0	392	125	0	447	$4,917	16	$1,984	0	0.0%	$0	$0	$0	$0	7	$1,295	(9)	$0	$0	$6,901
15K038	P.S. 038 THE PACIFIC	K-6	430	220	0	433	195	0	430	$4,730	11	$1,364	0	0.0%	$0	$0	$0	$0	7	$1,295	(4)	$0	$0	$6,094
15K039	P.S. 039 HENRY BRISTOW	K-6	372	167	0	351	154	0	372	$4,092	3	$372	0	0.0%	$0	$0	$0	$0	1	$185	(2)	$0	$0	$4,464
15K051	M.S. 51 WILLIAM ALEXANDER	5-9	1123	1123	0	1116	1116	0	1123	$12,353	6	$744	0	0.0%	$0	$0	$0	$0	8	$1,480	2	$736	$0	$13,833
15K058	P.S. 058 THE CARROLL	K-6	920	446	0	890	425	0	920	$10,120	0	$0	0	0.0%	$0	$0	$0	$0	0	$0	0	$0	$0	$10,120
15K088	J.H.S. 088 PETER ROUGET	5-9	1264	1264	0	1216	1216	0	1264	$13,904	39	$4,836	0	0.0%	$0	$0	$0	$0	53	$9,805	14	$4,969	$1,113	$24,822
15K094	P.S. 094 THE HENRY LONGFELLOW	K-6	1508	733	0	1519	708	0	1508	$16,588	39	$4,836	0	0.0%	$0	$0	$0	$0	59	$10,915	20	$6,079	$621	$28,124
15K107	P.S. 107 JOHN W. KIMBALL	K-6	571	276	0	578	268	0	571	$6,281	3	$372	0	0.0%	$0	$0	$0	$0	3	$555	0	$183	$63	$6,899
15K118	The Maurice Sendak Community School	K-6	98	0	0	46	0	0	98	$1,078	0	$0	0	0.0%	$0	$0	$0	$0	0	$0	0	$0	$0	$1,078
15K124	P.S. 124 SILAS B. DUTCHER	K-6	310	142	0	285	126	0	310	$3,410	10	$1,240	0	0.0%	$0	$0	$0	$0	11	$2,035	1	$795	$25	$5,470
15K130	P.S. 130 THE PARKSIDE	K-6	635	285	0	645	299	0	635	$6,985	5	$620	0	0.0%	$0	$0	$0	$0	5	$925	0	$305	$0	$7,910
15K131	P.S. 131 BROOKLYN	K-6	1084	517	0	1009	454	0	1084	$11,924	16	$1,984	0	0.0%	$0	$0	$0	$0	16	$2,960	0	$976	$130	$15,014
15K136	I.S. 136 CHARLES O. DEWEY	5-9	484	484	0	487	487	0	484	$5,324	69	$8,556	0	0.0%	$0	$0	$0	$0	44	$8,140	(25)	$0	$96	$13,976
15K146	P.S. 146	K-6	623	315	0	627	305	0	623	$6,853	0	$0	0	0.0%	$0	$0	$0	$0	5	$925	5	$925	$0	$7,778
15K154	The Windsor Terrace School	K-6	546	240	0	528	234	0	546	$6,006	3	$372	0	0.0%	$0	$0	$0	$0	2	$370	(1)	$0	$0	$6,378
15K169	P.S. 169 SUNSET PARK	K-6	1661	810	0	1636	759	0	1661	$18,271	57	$7,068	0	0.0%	$0	$0	$0	$0	8	$1,480	(49)	$0	$0	$25,339
15K172	P.S. 172 BEACON SCHOOL OF EXCELLENCE	K-6	543	267	0	560	265	0	543	$5,973	3	$372	0	0.0%	$0	$0	$0	$0	0	$0	(3)	$0	$0	$6,345
15K230	P.S. 230 DORIS L. COHEN	K-6	1194	596	0	1228	616	0	1194	$13,134	16	$1,984	0	0.0%	$0	$0	$0	$0	21	$3,885	5	$1,901	$235	$17,254
15K261	P.S. 261 PHILIP LIVINGSTON	K-6	777	381	0	793	394	0	777	$8,547	15	$1,860	0	0.0%	$0	$0	$0	$0	2	$370	(13)	$0	$0	$10,407
15K295	P.S. 295	K-6	483	224	0	459	195	0	483	$5,313	8	$992	0	0.0%	$0	$0	$0	$0	13	$2,405	5	$1,413	$0	$7,718
15K321	P.S. 321 WILLIAM PENN	K-6	1471	704	0	1480	705	0	1471	$16,181	2	$248	0	0.0%	$0	$0	$0	$0	0	$0	(2)	$0	$0	$16,429
15K423	Brooklyn Frontiers High School	9-12	184	0	184	161	0	161	184	$2,024	0	$0	23	14.3%	$2,295	$2,361	$337	$2,698	0	$0	0	$0	$0	$4,722
15K429	BROOKLYN SCHOOL FOR GLOBAL STUDIES	6-12	250	84	166	274	85	189	250	$2,750	25	$3,100	(23)	-12.2%	$9,525	$9,799	($1,192)	$8,607	7	$1,295	(18)	$0	$0	$14,457
15K442	M.S. 442 Carroll Gardens School for Innovation	5-9	193	193	0	192	192	0	193	$2,123	18	$2,232	0	0.0%	$0	$0	$0	$0	5	$925	(13)	$0	$0	$4,355
15K443	New Voices School of Academic & Creative Arts	5-9	530	530	0	531	531	0	530	$5,830	10	$1,240	0	0.0%	$0	$0	$0	$0	5	$925	(5)	$0	$0	$7,070
15K447	The Math & Science Exploratory School	5-9	518	518	0	514	514	0	518	$5,698	3	$372	0	0.0%	$0	$0	$0	$0	0	$0	(3)	$0	$0	$6,070
15K448	Brooklyn Secondary School for Collaborative Studies	6-12	675	287	388	661	294	367	675	$7,425	34	$4,216	21	5.7%	$4,769	$4,906	$281	$5,187	10	$1,850	(24)	$0	$0	$16,828
15K462	SECONDARY SCHOOL FOR LAW	9-12	344	0	344	380	1	379	344	$3,784	0	$0	(35)	-9.2%	$11,813	$12,153	($1,122)	$11,031	0	$0	0	$0	$0	$14,815
15K463	Secondary School for Journalism	9-12	270	0	270	261	0	261	270	$2,970	6	$744	9	3.4%	$8,484	$8,728	$301	$9,029	0	$0	(6)	$0	$0	$12,743
15K464	PARK SLOPE COLLEGIATE	6-12	418	119	299	375	94	281	418	$4,598	18	$2,232	18	6.4%	$18,147	$18,670	$1,196	$19,866	17	$3,145	(1)	$913	$0	$27,609
15K497	SCHOOL FOR INTERNATIONAL STUDIES	6-12	452	111	341	477	125	352	452	$4,972	40	$4,960	(11)	-3.1%	$17,882	$18,397	($575)	$17,822	6	$1,110	(34)	$0	$0	$27,754

School Allocation Memorandum No. 07, FY16
Summer Instructional Program
Table 3: School Detail

									Per Capita		Mandated: 3-8		Mandated: 9-12						Mandated: 3-8 (July Adjustment)					
Loc	School Name	Grade Span	FY15 Total Registers	FY15 Grades 3-8	FY15 Grades 9-12	FY14 Total Registers	FY14 Grades 3-8	FY14 Grades 9-12	FY15 Audited Registers	Per Capita ($$) *FY15 Audited x $11.00*	3-8 Mandated Count	3-8 Mandated Initial Allocation *[Mandated Count x ($206 x 60%)]*	Grades 9-12 Change (count) in Audited Register from FY15 to FY14	Grades 9-12 Change (percent %) in Audited Register from FY15 to FY14	Grades 9-12 FY15 Summer Mandated Allocation "ONLY" *Per Capita excluded*	Collective Bargaining (CB) + Grades 9-12 FY15 Summer Mandated Allocation *Per Capita excluded*	Grades 9-12 Change (percent) in Audited Register from FY15 to FY14 X CB + FY15 Summer Mandated	9-12 Initial Allocation Mandated	3-8 Mandated Count *July decisions*	3-8 Mandated Initial Allocation *[Mandated Count July decisions x ($200 x 90%)]*	*'3-8 Mandated Count Variance: July decision vs. Initial Allocation*	3-8 July Adjustment	FINAL MANDATED 3-8 ADJUSTMENT	FY16 Summer Allocation Initial (Mandated)+ Adjusted (Mandated) + Per Capita
15K516	Sunset Park Avenue Elementary School	K-6	144	0	0	74	0	0	144	$1,584	0	$0	0	0.0%	$0	$0	$0	$0	0	$0	0	$0	$0	$1,584
15K519	Cobble Hill School of American Studies	9-12	582	0	582	574	0	574	582	$6,402	0	$0	8	1.4%	$29,835	$30,694	$428	$31,122	0	$0	0	$0	$0	$37,524
15K529	WEST BROOKLYN COMMUNITY HIGH SCHOOL	9-12	197	0	197	204	0	204	197	$2,167	0	$0	(7)	-3.4%	$8,721	$8,972	($308)	$8,664	0	$0	0	$0	$0	$10,831
15K592	KHALIL GIBRAN INTERNATIONAL ACADEMY	9-12	169	0	169	96	0	96	169	$1,859	7	$868	73	76.0%	$2,447	$2,517	$1,914	$4,431	0	$0	(7)	$0	$0	$7,158
15K656	BROOKLYN HIGH SCHOOL OF THE ARTS	9-12	853	0	853	809	0	809	853	$9,383	0	$0	44	5.4%	$25,553	$26,289	$1,430	$27,719	0	$0	0	$0	$0	$37,102
15K667	SUNSET PARK HIGH SCHOOL	9-12	1287	0	1287	1272	0	1272	1287	$14,157	0	$0	15	1.2%	$47,277	$48,639	$574	$49,213	0	$0	0	$0	$0	$63,370
15K676	RED HOOK NEIGHBORHOOD SCHOOL	K-6	193	77	0	188	87	0	193	$2,123	4	$496	0	0.0%	$0	$0	$0	$0	2	$370	(2)	$0	$0	$2,619
15K684	Millennium Brooklyn HS	9-12	565	0	565	387	0	387	565	$6,215	0	$0	178	46.0%	$230	$237	$109	$346	0	$0	0	$0	$0	$6,561
15K698	SOUTH BROOKLYN COMMUNITY HIGH SCHOOL	9-12	154	0	154	150	0	150	154	$1,694	0	$0	4	2.7%	$2,741	$2,820	$75	$2,895	0	$0	0	$0	$0	$4,589
15K821	SUNSET PARK PREP	5-9	527	527	0	528	528	0	527	$5,797	29	$3,596	0	0.0%	$0	$0	$0	$0	32	$5,920	3	$2,324	$54	$11,771
16K005	P.S. 005 DR. RONALD MCNAIR	K-6	249	129	0	295	153	0	249	$2,739	20	$2,480	0	0.0%	$0	$0	$0	$0	6	$1,110	(14)	$0	$0	$5,219
16K021	P.S. 021 CRISPUS ATTUCKS	K-6	603	309	0	606	313	0	603	$6,633	16	$1,984	0	0.0%	$0	$0	$0	$0	3	$555	(13)	$0	$0	$8,617
16K025	P.S. 025 EUBIE BLAKE SCHOOL	K-6	163	82	0	199	99	0	163	$1,793	19	$2,356	0	0.0%	$0	$0	$0	$0	1	$185	(18)	$0	$0	$4,149
16K026	P.S. 026 JESSE OWENS	K-6	231	110	0	236	111	0	231	$2,541	9	$1,116	0	0.0%	$0	$0	$0	$0	7	$1,295	(2)	$179	$0	$3,836
16K028	P.S. 028 The Warren Prep Academy	K-6	205	98	0	222	106	0	205	$2,255	13	$1,612	0	0.0%	$0	$0	$0	$0	21	$3,885	8	$2,273	$0	$6,140
16K035	M.S. 035 Stephen Decatur	5-9	185	185	0	206	206	0	185	$2,035	23	$2,852	0	0.0%	$0	$0	$0	$0	21	$3,885	(2)	$1,033	$441	$6,361
16K040	P.S. 040 GEORGE W. CARVER	K-6	279	138	0	301	148	0	279	$3,069	11	$1,364	0	0.0%	$0	$0	$0	$0	7	$1,295	(4)	$0	$78	$4,511
16K057	J.H.S. 057 WHITELAW REID	5-9	177	177	0	212	212	0	177	$1,947	38	$4,712	0	0.0%	$0	$0	$0	$0	7	$1,295	(31)	$0	$0	$6,659
16K081	P.S. 081 THADDEUS STEVENS	K-6	306	159	0	348	188	0	306	$3,366	23	$2,852	0	0.0%	$0	$0	$0	$0	9	$1,665	(14)	$0	$0	$6,218
16K243	P.S. 243K- The Weeksville School	K-6	234	113	0	250	120	0	234	$2,574	19	$2,356	0	0.0%	$0	$0	$0	$0	17	$3,145	(2)	$789	$0	$5,719
16K262	P.S. 262 El Hajj Malik El Shabazz Elementary School	K-9	447	304	0	484	325	0	447	$4,917	39	$4,836	0	0.0%	$0	$0	$0	$0	59	$10,915	20	$6,079	$3	$15,835
16K267	M.S. 267 MATH, SCIENCE & TECHNOLOGY	5-9	221	221	0	286	286	0	221	$2,431	45	$5,580	0	0.0%	$0	$0	$0	$0	19	$3,515	(26)	$0	$0	$8,011
16K308	P.S. 308 CLARA CARDWELL	K-9	399	301	0	447	350	0	399	$4,389	44	$5,456	0	0.0%	$0	$0	$0	$0	17	$3,145	(27)	$0	$0	$9,845
16K309	P.S. 309 The George E. Wibecan Preparatory Academy	K-6	230	122	0	258	127	0	230	$2,530	22	$2,728	0	0.0%	$0	$0	$0	$0	27	$4,995	5	$2,267	$567	$8,092
16K335	P.S. 335 GRANVILLE T. WOODS	K-6	305	170	0	358	175	0	305	$3,355	29	$3,596	0	0.0%	$0	$0	$0	$0	4	$740	(25)	$0	$0	$6,951
16K385	School of Business, Finance and Entrepreneurship	5-9	82	82	0	112	112	0	82	$902	33	$4,092	0	0.0%	$0	$0	$0	$0	14	$2,590	(19)	$0	$0	$4,994
16K393	Frederick Douglass Academy IV Secondary School	9-12	87	0	87	153	29	124	87	$957	14	$1,736	(37)	-29.8%	$12,332	$12,687	($3,786)	$8,901	0	$0	(14)	$0	$0	$11,594
03M485	Fiorello H. LaGuardia High School of Music & Art and Performing Arts	9-12	2632	0	2632	2722	0	2722	2632	$28,952	0	$0	(90)	-3.3%	$18,590	$19,125	($632)	$18,493	0	$0	0	$0	$0	$47,445
16K498	Brooklyn High School for Law and Technology	9-12	582	0	582	509	0	509	582	$6,402	0	$0	73	14.3%	$23,868	$24,555	$3,522	$28,077	0	$0	0	$0	$0	$34,479
16K534	UPPER SCHOOL @ P.S. 25	5-9	110	110	0	148	148	0	110	$1,210	35	$4,340	0	0.0%	$0	$0	$0	$0	36	$6,660	1	$2,320	$0	$7,870
16K584	M.S. 584	5-9	104	104	0	128	128	0	104	$1,144	24	$2,976	0	0.0%	$0	$0	$0	$0	12	$2,220	(12)	$0	$0	$4,120
16K594	GOTHAM PROFESSIONAL ARTS ACADEMY	9-12	211	0	211	227	0	227	211	$2,321	0	$0	(16)	-7.0%	$723	$744	($52)	$692	0	$0	0	$0	$0	$3,013
16K627	BRIGHTER CHOICE COMMUNITY SCHOOL	K-6	134	68	0	134	64	0	134	$1,474	2	$248	0	0.0%	$0	$0	$0	$0	1	$185	(1)	$0	$0	$1,722
16K628	BROOKLYN BROWNSTONE SCHOOL	K-6	197	83	0	204	75	0	197	$2,167	6	$744	0	0.0%	$0	$0	$0	$0	6	$1,110	0	$366	$0	$3,277
16K636	Young Scholars' Academy for Discovery and Exploration	K-6	155	78	0	170	80	0	155	$1,705	3	$372	0	0.0%	$0	$0	$0	$0	5	$925	2	$553	$105	$2,735
16K669	Research and Service HS	9-12	204	0	204	140	0	140	204	$2,244	0	$0	64	45.7%	$0	$0	$0	$0	0	$0	0	$0	$0	$2,244
16K681	Madiba Prep Middle School	5-9	206	206	0	163	163	0	206	$2,266	21	$2,604	0	0.0%	$0	$0	$0	$0	20	$3,700	(1)	$1,096	$8	$5,974
16K688	The Brooklyn Academy of Global Finance	9-12	148	0	148	145	0	145	148	$1,628	0	$0	3	2.1%	$5,237	$5,388	$111	$5,499	0	$0	0	$0	$0	$7,127
16K765	Nelson Mandela School for Social Justice	9-12	124	0	124	0	0	0	124	$1,364	0	$0	124	0.0%	$0	$0	$0	$0	0	$0	0	$0	$0	$1,364
17K002	Parkside Preparatory Academy	5-9	476	476	0	478	478	0	476	$5,236	131	$16,244	0	0.0%	$0	$0	$0	$0	69	$12,765	(62)	$0	$0	$21,480
17K006	P.S. 006	K-6	749	380	0	714	358	0	749	$8,239	41	$5,084	0	0.0%	$0	$0	$0	$0	2	$370	(39)	$0	$0	$13,323
17K012	Dr. Jacqueline Peek-Davis School	K-6	178	79	0	175	92	0	178	$1,958	14	$1,736	0	0.0%	$0	$0	$0	$0	11	$2,035	(3)	$299	$25	$4,018
17K061	M.S. 061 Dr. Gladstone H. Atwell	5-9	778	778	0	764	764	0	778	$8,558	131	$16,244	0	0.0%	$0	$0	$0	$0	80	$14,800	(51)	$0	$0	$24,802
17K091	P.S. 091 THE ALBANY AVENUE SCHOOL	K-6	372	213	0	464	264	0	372	$4,092	51	$6,324	0	0.0%	$0	$0	$0	$0	16	$2,960	(35)	$0	$0	$10,416
17K092	P.S. 092 ADRIAN HEGEMAN	K-6	430	199	0	457	228	0	430	$4,730	44	$5,456	0	0.0%	$0	$0	$0	$0	17	$3,145	(27)	$0	$0	$10,186
17K122	Pathways in Technology Early College High School (P-Tech)	9-12	436	0	436	329	0	329	436	$4,796	0	$0	107	32.5%	$1,836	$1,889	$614	$2,503	0	$0	0	$0	$0	$7,299
17K138	P.S. 138 BROOKLYN	K-9	623	441	0	653	453	0	623	$6,853	43	$5,332	0	0.0%	$0	$0	$0	$0	31	$5,735	(12)	$403	$0	$12,588
17K161	P.S. 161 THE CROWN	K-6	413	230	0	536	318	0	413	$4,543	26	$3,224	0	0.0%	$0	$0	$0	$0	17	$3,145	(9)	$0	$0	$7,767
17K167	P.S. 167 THE PARKWAY	K-6	104	104	0	168	168	0	104	$1,144	35	$4,340	0	0.0%	$0	$0	$0	$0	10	$1,850	(25)	$0	$0	$5,484
17K181	P.S. 181 BROOKLYN	K-9	947	624	0	1006	666	0	947	$10,417	106	$13,144	0	0.0%	$0	$0	$0	$0	31	$5,735	(75)	$0	$0	$23,561
17K189	P.S. 189 LINCOLN TERRACE	K-9	1092	779	0	1188	839	0	1092	$12,012	59	$7,316	0	0.0%	$0	$0	$0	$0	57	$10,545	(2)	$3,229	$579	$23,136
17K191	P.S. 191 PAUL ROBESON	K-6	189	96	0	205	106	0	189	$2,079	20	$2,480	0	0.0%	$0	$0	$0	$0	10	$1,850	(10)	$0	$0	$4,559
17K221	P.S. 221 Toussaint L'Ouverture	K-6	387	231	0	414	219	0	387	$4,257	23	$2,852	0	0.0%	$0	$0	$0	$0	6	$1,110	(17)	$0	$0	$7,109

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Table 3: School Detail

									Per Capita		Mandated: 3-8		Mandated: 9-12						Mandated: 3-8 (July Adjustment)					
Loc	School Name	Grade Span	FY15 Total Registers	FY15 Grades 3-8	FY15 Grades 9-12	FY14 Total Registers	FY14 Grades 3-8	FY14 Grades 9-12	FY15 Audited Registers	Per Capita ($$) *FY15 Audited x $11.00*	3-8 Mandated Count	3-8 Mandated Initial Allocation *[Mandated Count x ($206 x 60%)]*	Grades 9-12 Change (count) in Audited Register from FY15 to FY14	Grades 9-12 Change (percent %) in Audited Register from FY15 to FY14	Grades 9-12 FY15 Summer Mandated Allocation "ONLY" *Per Capita excluded*	Collective Bargaining (CB) + Grades 9-12 FY15 Summer Mandated Allocation *Per Capita excluded*	Grades 9-12 Change (percent) in Audited Register from FY15 to FY14 X CB + FY15 Summer Mandated	9-12 Initial Allocation Mandated	3-8 Mandated Count *July decisions*	3-8 Mandated Initial Allocation *[Mandated Count July decisions x ($200 x 90%)]*	*'3-8 Mandated Count Variance: July decision vs. Initial Allocation*	3-8 July Adjustment	FINAL MANDATED 3-8 ADJUSTMENT	FY16 Summer Allocation Initial (Mandated)+ Adjusted (Mandated) + Per Capita
17K241	P.S. 241 EMMA L. JOHNSTON	K-6	548	280	0	603	295	0	548	$6,028	16	$1,984	0	0.0%	$0	$0	$0	$0	13	$2,405	(3)	$421	$273	$8,706
17K246	M.S. 246 Walt Whitman	5-9	572	572	0	601	601	0	572	$6,292	103	$12,772	0	0.0%	$0	$0	$0	$0	101	$18,685	(2)	$5,913	$0	$24,977
17K249	P.S. 249 THE CATON	K-6	866	382	0	872	338	0	866	$9,526	1	$124	0	0.0%	$0	$0	$0	$0	0	$0	(1)	$0	$0	$9,650
17K289	P.S. 289 GEORGE V. BROWER	K-6	413	225	0	496	263	0	413	$4,543	18	$2,232	0	0.0%	$0	$0	$0	$0	12	$2,220	(6)	$0	$0	$6,775
17K316	P.S. 316 ELIJAH STROUD	K-6	325	130	0	273	132	0	325	$3,575	5	$620	0	0.0%	$0	$0	$0	$0	0	$0	(5)	$0	$0	$4,195
17K334	Middle School for Academic and Social Excellence	5-9	128	128	0	168	168	0	128	$1,408	52	$6,448	0	0.0%	$0	$0	$0	$0	22	$4,070	(30)	$0	$0	$7,856
17K340	I.S. 340	5-9	200	200	0	208	208	0	200	$2,200	10	$1,240	0	0.0%	$0	$0	$0	$0	4	$740	(6)	$0	$0	$3,440
17K352	EBBETS FIELD MIDDLE SCHOOL	5-9	230	230	0	296	296	0	230	$2,530	51	$6,324	0	0.0%	$0	$0	$0	$0	22	$4,070	(29)	$0	$0	$8,854
17K353	ELIJAH STROUD MIDDLE SCHOOL	5-9	253	253	0	262	262	0	253	$2,783	54	$6,696	0	0.0%	$0	$0	$0	$0	16	$2,960	(38)	$0	$0	$9,479
17K354	The School of Integrated Learning	5-9	226	226	0	240	240	0	226	$2,486	19	$2,356	0	0.0%	$0	$0	$0	$0	16	$2,960	(3)	$604	$0	$5,446
17K375	P.S. 375 Jackie Robinson School	K-6	457	216	0	479	209	0	457	$5,027	14	$1,736	0	0.0%	$0	$0	$0	$0	16	$2,960	2	$1,224	$0	$7,987
17K382	Academy for College Preparation and Career Exploration: A College Board School	6-12	476	148	328	508	151	357	476	$5,236	31	$3,844	(29)	-8.1%	$30,609	$31,491	($2,558)	$28,933	20	$3,700	(11)	$0	$0	$38,013
17K394	M.S. K394	K-9	530	366	0	561	390	0	530	$5,830	52	$6,448	0	0.0%	$0	$0	$0	$0	18	$3,330	(34)	$0	$0	$12,278
17K397	P.S. 397 FOSTER-LAURIE	K-6	299	164	0	344	181	0	299	$3,289	16	$1,984	0	0.0%	$0	$0	$0	$0	22	$4,070	6	$2,086	$256	$7,615
17K398	P.S. 398 WALTER WEAVER	K-6	347	167	0	326	160	0	347	$3,817	28	$3,472	0	0.0%	$0	$0	$0	$0	12	$2,220	(16)	$0	$0	$7,289
17K399	P.S. 399 STANLEY EUGENE CLARK	K-6	501	260	0	504	249	0	501	$5,511	12	$1,488	0	0.0%	$0	$0	$0	$0	5	$925	(7)	$0	$0	$6,999
14K478	The High School for Enterprise, Business and Technology	9-12	978	0	978	1002	0	1002	978	$10,758	0	$0	(24)	-2.4%	$25,475	$26,209	($628)	$25,581	0	$0	0	$0	$0	$36,339
17K484	RONALD EDMONDS LEARNING CENTER II	5-9	150	150	0	144	144	0	150	$1,650	26	$3,224	0	0.0%	$0	$0	$0	$0	5	$925	(21)	$0	$0	$4,874
17K489	W.E.B. DUBOIS ACADEMIC HIGH SCHOOL	9-12	122	0	122	129	0	129	122	$1,342	0	$0	(7)	-5.4%	$14,270	$14,681	($797)	$13,884	0	$0	0	$0	$0	$15,226
26Q566	Queens High School of Teaching, Liberal Arts and the Sciences	9-12	1140	0	1140	1170	0	1170	1140	$12,540	0	$0	(30)	-2.6%	$22,262	$22,903	($587)	$22,316	0	$0	0	$0	$0	$34,856
17K528	The High School for Global Citizenship	9-12	243	0	243	255	0	255	243	$2,673	0	$0	(12)	-4.7%	$17,438	$17,940	($844)	$17,096	0	$0	0	$0	$0	$19,769
17K531	SCHOOL FOR HUMAN RIGHTS, THE	6-12	428	134	294	413	137	276	428	$4,708	22	$2,728	18	6.5%	$15,215	$15,653	$1,021	$16,674	17	$3,145	(5)	$417	$0	$24,527
17K532	Brooklyn INK Elementary School (Inquiry, Numbers, Knowledge)	K-6	271	58	0	208	0	0	271	$2,981	0	$0	0	0.0%	$0	$0	$0	$0	13	$2,405	13	$2,405	$0	$5,386
17K533	SCHOOL FOR DEMOCRACY AND LEADERSHIP	6-12	320	68	252	325	66	259	320	$3,520	19	$2,356	(7)	-2.7%	$18,716	$19,255	($520)	$18,735	23	$4,255	4	$1,899	$0	$26,510
17K537	High School for Youth and Community Development at Erasmus	9-12	376	0	376	335	0	335	376	$4,136	0	$0	41	12.2%	$14,775	$15,201	$1,860	$17,061	0	$0	0	$0	$0	$21,197
17K539	High School for Service & Learning at Erasmus	9-12	431	0	431	427	0	427	431	$4,741	0	$0	4	0.9%	$27,770	$28,570	$268	$28,838	0	$0	0	$0	$0	$33,579
17K543	Science, Technology and Research Early College High School at Erasmus	6-12	512	189	323	530	198	332	512	$5,632	5	$620	(9)	-2.7%	$7,077	$7,281	($197)	$7,084	0	$0	(5)	$0	$0	$13,336
17K546	High School for Public Service: Heroes of Tomorrow	9-12	447	0	447	434	0	434	447	$4,917	0	$0	13	3.0%	$12,852	$13,222	$396	$13,618	0	$0	0	$0	$0	$18,535
17K547	Brooklyn Academy of Science and the Environment	9-12	449	0	449	460	0	460	449	$4,939	0	$0	(11)	-2.4%	$14,229	$14,639	($350)	$14,289	0	$0	0	$0	$0	$19,228
17K548	BROOKLYN SCHOOL FOR MUSIC & THEATRE	9-12	382	0	382	396	0	396	382	$4,202	0	$0	(14)	-3.5%	$10,362	$10,660	($377)	$10,283	0	$0	0	$0	$0	$14,485
17K568	BROWNSVILLE ACADEMY HIGH SCHOOL	9-12	191	0	191	194	0	194	191	$2,101	0	$0	(3)	-1.5%	$4,131	$4,250	($66)	$4,184	0	$0	0	$0	$0	$6,285
17K590	Medgar Evers College Preparatory School	6-12	1268	295	973	1237	275	962	1268	$13,948	7	$868	11	1.1%	$14,401	$14,816	$169	$14,985	2	$370	(5)	$0	$0	$29,801
17K600	CLARA BARTON HIGH SCHOOL	9-12	1465	0	1465	1484	0	1484	1465	$16,115	0	$0	(19)	-1.3%	$52,673	$54,190	($694)	$53,496	0	$0	0	$0	$0	$69,611
17K705	Brooklyn Arts and Science Elementary School	K-6	268	85	0	214	53	0	268	$2,948	8	$992	0	0.0%	$0	$0	$0	$0	1	$185	(7)	$0	$0	$3,940
17K722	New Heights Middle School	5-9	324	324	0	233	233	0	324	$3,564	32	$3,968	0	0.0%	$0	$0	$0	$0	75	$13,875	43	$9,907	$0	$17,439
17K745	Brooklyn Institute for Liberal Arts	9-12	253	0	253	170	0	170	253	$2,783	0	$0	83	48.8%	$0	$0	$0	$0	0	$0	0	$0	$0	$2,783
17K751	ACADEMY for HEALTH CAREERS	9-12	367	0	367	310	0	310	367	$4,037	0	$0	57	18.4%	$2,525	$2,598	$478	$3,076	0	$0	0	$0	$0	$7,113
17K770	P.S. 770 New American Academy	K-6	259	103	0	217	61	0	259	$2,849	4	$496	0	0.0%	$0	$0	$0	$0	16	$2,960	12	$2,464	$130	$5,939
18K066	P.S. 66	K-9	798	568	0	759	534	0	798	$8,778	33	$4,092	0	0.0%	$0	$0	$0	$0	33	$6,105	0	$2,013	$693	$15,576
18K068	I.S. 068 ISAAC BILDERSEE	5-9	544	544	0	733	733	0	544	$5,984	213	$26,412	0	0.0%	$0	$0	$0	$0	81	$14,985	(132)	$0	$0	$32,396
18K114	P.S. 114 RYDER ELEMENTARY	K-6	548	268	0	579	305	0	548	$6,028	44	$5,456	0	0.0%	$0	$0	$0	$0	15	$2,775	(29)	$0	$0	$11,484
18K115	P.S. 115 DANIEL MUCATEL SCHOOL	K-6	1071	550	0	1118	582	0	1071	$11,781	41	$5,084	0	0.0%	$0	$0	$0	$0	17	$3,145	(24)	$0	$0	$16,865
18K135	P.S. 135 SHELDON A. BROOKNER	K-6	633	325	0	644	327	0	633	$6,963	33	$4,092	0	0.0%	$0	$0	$0	$0	18	$3,330	(15)	$0	$0	$11,055
18K208	P.S. 208 ELSA EBELING	K-6	426	227	0	461	228	0	426	$4,686	26	$3,224	0	0.0%	$0	$0	$0	$0	10	$1,850	(16)	$0	$0	$7,910
18K211	I.S. 211 JOHN WILSON	5-9	619	619	0	703	703	0	619	$6,809	108	$13,392	0	0.0%	$0	$0	$0	$0	55	$10,175	(53)	$0	$0	$20,201
18K219	P.S. 219 KENNEDY-KING	K-6	496	244	0	522	286	0	496	$5,456	33	$4,092	0	0.0%	$0	$0	$0	$0	20	$3,700	(13)	$0	$0	$9,548
18K233	P.S. 233 LANGSTON HUGHES	K-6	460	245	0	504	275	0	460	$5,060	37	$4,588	0	0.0%	$0	$0	$0	$0	21	$3,885	(16)	$0	$0	$9,648
18K235	P.S. 235 Lenox School	K-9	1241	746	0	1199	788	0	1241	$13,651	26	$3,224	0	0.0%	$0	$0	$0	$0	29	$5,365	3	$2,141	$403	$19,419
18K244	P.S. 244 RICHARD R. GREEN	K-6	622	339	0	665	347	0	622	$6,842	21	$2,604	0	0.0%	$0	$0	$0	$0	14	$2,590	(7)	$0	$74	$9,520
18K268	P.S. 268 EMMA LAZARUS	K-6	402	231	0	423	214	0	402	$4,422	24	$2,976	0	0.0%	$0	$0	$0	$0	22	$4,070	(2)	$1,094	$256	$8,748
18K272	P.S. 272 CURTIS ESTABROOK	K-6	451	196	0	508	237	0	451	$4,961	47	$5,828	0	0.0%	$0	$0	$0	$0	25	$4,625	(22)	$0	$0	$10,789
18K276	P.S. 276 LOUIS MARSHALL	K-6	633	325	0	706	344	0	633	$6,963	46	$5,704	0	0.0%	$0	$0	$0	$0	17	$3,145	(29)	$0	$0	$12,667
18K279	P.S. 279 HERMAN SCHREIBER	K-6	443	229	0	478	266	0	443	$4,873	28	$3,472	0	0.0%	$0	$0	$0	$0	21	$3,885	(7)	$413	$441	$9,199

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									Per Capita		Mandated: 3-8		Mandated: 9-12						Mandated: 3-8 (July Adjustment)					
Loc	School Name	Grade Span	FY15 Total Registers	FY15 Grades 3-8	FY15 Grades 9-12	FY14 Total Registers	FY14 Grades 3-8	FY14 Grades 9-12	FY15 Audited Registers	Per Capita ($$) *FY15 Audited x $11.00*	3-8 Mandated Count	3-8 Mandated Initial Allocation *[Mandated Count x ($206 x 60%)]*	Grades 9-12 Change (count) in Audited Register from FY15 to FY14	Grades 9-12 Change (percent %) in Audited Register from FY15 to FY14	Grades 9-12 FY15 Summer Mandated Allocation "ONLY" *Per Capita excluded*	Collective Bargaining (CB) + Grades 9-12 FY15 Summer Mandated Allocation *Per Capita excluded*	Grades 9-12 Change (percent) in Audited Register from FY15 to FY14 X CB + FY15 Summer Mandated	9-12 Initial Allocation Mandated	3-8 Mandated Count *July decisions*	3-8 Mandated Initial Allocation *[Mandated Count July decisions x ($200 x 90%)]*	*'3-8 Mandated Count Variance: July decision vs. Initial Allocation*	3-8 July Adjustment	FINAL MANDATED 3-8 ADJUSTMENT	FY16 Summer Allocation Initial (Mandated)+ Adjusted (Mandated) + Per Capita
18K285	I.S. 285 MEYER LEVIN	5-9	806	806	0	913	913	0	806	$8,866	5	$620	0	0.0%	$0	$0	$0	$0	54	$9,990	49	$9,370	$0	$18,856
18K366	THE SCIENCE AND MEDICINE MIDDLE SCHOOL	5-9	509	509	0	389	389	0	509	$5,599	19	$2,356	0	0.0%	$0	$0	$0	$0	50	$9,250	31	$6,894	$0	$14,849
18K563	IT TAKES A VILLAGE ACADEMY	9-12	558	0	558	508	0	508	558	$6,138	0	$0	50	9.8%	$25,475	$26,209	$2,580	$28,789	0	$0	0	$0	$0	$34,927
09X412	BRONX HIGH SCHOOL OF BUSINESS	9-12	337	0	337	348	0	348	337	$3,707	0	$0	(11)	-3.2%	$14,688	$15,111	($478)	$14,633	0	$0	0	$0	$0	$18,340
10X442	Celia Cruz Bronx High School of Music, The	9-12	426	0	426	436	0	436	426	$4,686	0	$0	(10)	-2.3%	$18,360	$18,889	($433)	$18,456	0	$0	0	$0	$0	$23,142
18K569	KURT HAHN EXPEDITIONARY LEARNING SCHOOL	9-12	337	0	337	287	0	287	337	$3,707	0	$0	50	17.4%	$17,442	$17,944	$3,126	$21,070	0	$0	0	$0	$0	$24,777
18K576	VICTORY COLLEGIATE HIGH SCHOOL	9-12	316	0	316	320	0	320	316	$3,476	0	$0	(4)	-1.3%	$25,245	$25,972	($325)	$25,647	0	$0	0	$0	$0	$29,123
18K578	BROOKLYN BRIDGE ACADEMY	9-12	170	0	170	171	0	171	170	$1,870	0	$0	(1)	-0.6%	$11,705	$12,042	($70)	$11,972	0	$0	0	$0	$0	$13,842
18K581	East Flatbush Community Research School	5-9	182	182	0	240	240	0	182	$2,002	69	$8,556	0	0.0%	$0	$0	$0	$0	28	$5,180	(41)	$0	$0	$10,558
18K588	MIDDLE SCHOOL FOR ART AND PHILOSOPHY	5-9	250	250	0	327	327	0	250	$2,750	89	$11,036	0	0.0%	$0	$0	$0	$0	46	$8,510	(43)	$0	$0	$13,786
04M555	CENTRAL PARK EAST HIGH SCHOOL	9-12	466	0	466	479	0	479	466	$5,126	0	$0	(13)	-2.7%	$14,918	$15,348	($417)	$14,931	0	$0	0	$0	$0	$20,057
18K598	Middle School of Marketing and Legal Studies	5-9	236	236	0	311	311	0	236	$2,596	71	$8,804	0	0.0%	$0	$0	$0	$0	51	$9,435	(20)	$631	$453	$12,484
18K617	High School for Innovation in Advertising and Media	9-12	299	0	299	295	0	295	299	$3,289	0	$0	4	1.4%	$2,231	$2,295	$31	$2,326	0	$0	0	$0	$0	$5,615
18K629	Cultural Academy for the Arts and Sciences	9-12	335	0	335	304	0	304	335	$3,685	0	$0	31	10.2%	$12,618	$12,981	$1,324	$14,305	0	$0	0	$0	$0	$17,990
10X437	FORDHAM HIGH SCHOOL FOR THE ARTS	9-12	400	0	400	407	0	407	400	$4,400	0	$0	(7)	-1.7%	$22,491	$23,139	($398)	$22,741	0	$0	0	$0	$0	$27,141
18K635	OLYMPUS ACADEMY	9-12	189	0	189	179	0	179	189	$2,079	0	$0	10	5.6%	$1,377	$1,417	$79	$1,496	0	$0	0	$0	$0	$3,575
18K637	Academy for Conservation and the Environment	9-12	300	0	300	274	0	274	300	$3,300	0	$0	26	9.5%	$16,524	$17,000	$1,613	$18,613	0	$0	0	$0	$0	$21,913
18K642	URBAN ACTION ACADEMY	9-12	299	0	299	305	0	305	299	$3,289	0	$0	(6)	-2.0%	$7,824	$8,049	($158)	$7,891	0	$0	0	$0	$0	$11,180
18K673	EAST BROOKLYN COMMUNITY HIGH SCHOOL	9-12	185	0	185	181	0	181	185	$2,035	0	$0	4	2.2%	$792	$815	$18	$833	0	$0	0	$0	$0	$2,868
18K763	Brooklyn Science and Engineering Academy	5-9	78	78	0	0	0	0	78	$858	0	$0	0	0.0%	$0	$0	$0	$0	8	$1,480	8	$1,480	$0	$2,338
19K007	P.S. 007 ABRAHAM LINCOLN	K-6	977	519	0	1010	488	0	977	$10,747	26	$3,224	0	0.0%	$0	$0	$0	$0	7	$1,295	(19)	$0	$0	$13,971
19K013	P.S. 013 ROBERTO CLEMENTE	K-6	418	208	0	458	213	0	418	$4,598	35	$4,340	0	0.0%	$0	$0	$0	$0	3	$555	(32)	$0	$0	$8,938
19K065	P.S. 065	K-6	647	340	0	644	320	0	647	$7,117	18	$2,232	0	0.0%	$0	$0	$0	$0	16	$2,960	(2)	$728	$0	$10,077
19K089	P.S. 089 CYPRESS HILLS	K-9	436	313	0	428	301	0	436	$4,796	40	$4,960	0	0.0%	$0	$0	$0	$0	23	$4,255	(17)	$0	$0	$9,756
19K108	P.S. 108 SAL ABBRACCIAMENTO	K-6	833	401	0	855	410	0	833	$9,163	20	$2,480	0	0.0%	$0	$0	$0	$0	9	$1,665	(11)	$0	$0	$11,643
19K149	P.S. 149 DANNY KAYE	K-6	619	312	0	667	334	0	619	$6,809	71	$8,804	0	0.0%	$0	$0	$0	$0	19	$3,515	(52)	$0	$0	$15,613
19K158	P.S. 158 WARWICK	K-6	515	255	0	516	252	0	515	$5,665	30	$3,720	0	0.0%	$0	$0	$0	$0	26	$4,810	(4)	$1,090	$134	$10,609
19K159	P.S. 159 ISAAC PITKIN	K-6	823	382	0	854	410	0	823	$9,053	53	$6,572	0	0.0%	$0	$0	$0	$0	46	$8,510	(7)	$1,938	$142	$17,705
19K171	I.S. 171 ABRAHAM LINCOLN	5-9	633	633	0	777	777	0	633	$6,963	118	$14,632	0	0.0%	$0	$0	$0	$0	75	$13,875	(43)	$0	$0	$21,595
19K174	P.S. 174 DUMONT	K-9	129	129	0	222	222	0	129	$1,419	57	$7,068	0	0.0%	$0	$0	$0	$0	16	$2,960	(41)	$0	$0	$8,487
19K190	P.S. 190 SHEFFIELD	K-6	163	76	0	183	97	0	163	$1,793	6	$744	0	0.0%	$0	$0	$0	$0	0	$0	(6)	$0	$0	$2,537
19K202	P.S. 202 ERNEST S. JENKYNS	K-9	500	255	0	629	375	0	500	$5,500	110	$13,640	0	0.0%	$0	$0	$0	$0	17	$3,145	(93)	$0	$0	$19,140
19K213	P.S. 213 NEW LOTS	K-6	364	196	0	418	204	0	364	$4,004	32	$3,968	0	0.0%	$0	$0	$0	$0	38	$7,030	6	$3,062	$0	$11,034
19K214	P.S. 214 MICHAEL FRIEDSAM	K-6	878	446	0	883	464	0	878	$9,658	24	$2,976	0	0.0%	$0	$0	$0	$0	33	$6,105	9	$3,129	$0	$15,763
19K218	J.H.S. 218 JAMES P. SINNOTT	5-9	461	461	0	488	487	1	461	$5,071	98	$12,152	(1)	-100.0%	$13,200	$13,580	($13,580)	$0	51	$9,435	(47)	$0	$0	$17,223
19K224	P.S. 224 HALE A. WOODRUFF	K-6	468	233	0	540	283	0	468	$5,148	68	$8,432	0	0.0%	$0	$0	$0	$0	11	$2,035	(57)	$0	$0	$13,580
19K273	P.S. 273 WORTMAN	K-6	305	166	0	339	183	0	305	$3,355	12	$1,488	0	0.0%	$0	$0	$0	$0	18	$3,330	6	$1,842	$172	$6,857
19K290	P.S. 290 JUAN MOREL CAMPOS	K-6	565	247	0	556	246	0	565	$6,215	22	$2,728	0	0.0%	$0	$0	$0	$0	15	$2,775	(7)	$47	$0	$8,990
19K292	J.H.S. 292 MARGARET S. DOUGLAS	5-9	689	689	0	724	724	0	689	$7,579	179	$22,196	0	0.0%	$0	$0	$0	$0	126	$23,310	(53)	$1,114	$1,410	$32,299
19K306	P.S. 306 ETHAN ALLEN	K-9	575	381	0	618	387	0	575	$6,325	72	$8,928	0	0.0%	$0	$0	$0	$0	63	$11,655	(9)	$2,727	$293	$18,273
19K311	ESSENCE SCHOOL	5-9	133	133	0	149	149	0	133	$1,463	34	$4,216	0	0.0%	$0	$0	$0	$0	20	$3,700	(14)	$0	$0	$5,679
19K325	The Fresh Creek School	K-6	211	96	0	180	68	0	211	$2,321	3	$372	0	0.0%	$0	$0	$0	$0	19	$3,515	16	$3,143	$0	$5,836
19K328	P.S. 328 PHYLLIS WHEATLEY	K-6	264	128	0	354	202	0	264	$2,904	52	$6,448	0	0.0%	$0	$0	$0	$0	17	$3,145	(35)	$0	$0	$9,352
19K345	P.S. 345 Patrolman Robert Bolden	K-6	598	304	0	653	316	0	598	$6,578	23	$2,852	0	0.0%	$0	$0	$0	$0	30	$5,550	7	$2,698	$0	$12,128
19K346	P.S. 346 ABE STARK	K-6	579	309	0	603	309	0	579	$6,369	39	$4,836	0	0.0%	$0	$0	$0	$0	28	$5,180	(11)	$344	$382	$11,931
19K364	I.S. 364 GATEWAY	5-9	346	346	0	369	369	0	346	$3,806	53	$6,572	0	0.0%	$0	$0	$0	$0	32	$5,920	(21)	$0	$0	$10,378
19K404	ACADEMY FOR YOUNG WRITERS	6-12	535	145	390	488	79	409	535	$5,885	0	$0	(19)	-4.6%	$6,651	$6,843	($318)	$6,525	62	$11,470	62	$11,470	$0	$23,880
19K409	EAST NEW YORK FAMILY ACADEMY	6-12	473	198	275	467	183	284	473	$5,203	21	$2,604	(9)	-3.2%	$24,626	$25,335	($803)	$24,532	44	$8,140	23	$5,536	$0	$37,875
19K422	Spring Creek Community School	5-9	236	236	0	176	176	0	236	$2,596	29	$3,596	0	0.0%	$0	$0	$0	$0	35	$6,475	6	$2,879	$735	$9,806
19K452	Frederick Douglass Academy VIII Middle School	5-9	289	289	0	294	294	0	289	$3,179	10	$1,240	0	0.0%	$0	$0	$0	$0	9	$1,665	(1)	$425	$0	$4,844
19K502	FDNY HIGH SCHOOL FOR FIRE AND LIFE SAFETY	9-12	318	0	318	293	0	293	318	$3,498	0	$0	25	8.5%	$11,912	$12,255	$1,046	$13,301	0	$0	0	$0	$0	$16,799
19K504	HIGH SCHOOL FOR CIVIL RIGHTS	9-12	295	0	295	329	0	329	295	$3,245	0	$0	(34)	-10.3%	$11,358	$11,685	($1,208)	$10,477	0	$0	0	$0	$0	$13,722
19K507	Performing Arts and Technology High School	9-12	394	0	394	421	0	421	394	$4,334	0	$0	(27)	-6.4%	$7,803	$8,028	($515)	$7,513	0	$0	0	$0	$0	$11,847
19K510	World Academy for Total Community Health High School	9-12	276	0	276	293	0	293	276	$3,036	0	$0	(17)	-5.8%	$6,885	$7,083	($411)	$6,672	0	$0	0	$0	$0	$9,708

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									Per Capita		Mandated: 3-8		Mandated: 9-12						Mandated: 3-8 (July Adjustment)					
Loc	School Name	Grade Span	FY15 Total Registers	FY15 Grades 3-8	FY15 Grades 9-12	FY14 Total Registers	FY14 Grades 3-8	FY14 Grades 9-12	FY15 Audited Registers	Per Capita ($$) *FY15 Audited x $11.00*	3-8 Mandated Count	3-8 Mandated Initial Allocation *[Mandated Count x ($206 x 60%)]*	Grades 9-12 Change (count) in Audited Register from FY15 to FY14	Grades 9-12 Change (percent %) in Audited Register from FY15 to FY14	Grades 9-12 FY15 Summer Mandated Allocation "ONLY" *Per Capita excluded*	Collective Bargaining (CB) + Grades 9-12 FY15 Summer Mandated Allocation *Per Capita excluded*	Grades 9-12 Change (percent) in Audited Register from FY15 to FY14 X CB + FY15 Summer Mandated	9-12 Initial Allocation Mandated	3-8 Mandated Count *July decisions*	3-8 Mandated Initial Allocation *[Mandated Count July decisions x ($200 x 90%)]*	*'3-8 Mandated Count Variance: July decision vs. Initial Allocation*	3-8 July Adjustment	FINAL MANDATED 3-8 ADJUSTMENT	FY16 Summer Allocation Initial (Mandated)+ Adjusted (Mandated) + Per Capita
19K557	Brooklyn Gardens Elementary School	K-6	198	43	0	141	0	0	198	$2,178	0	$0	0	0.0%	$0	$0	$0	$0	2	$370	2	$370	$0	$2,548
08X519	Felisa Rincon de Gautier Institute for Law and Public Policy, The	9-12	287	0	287	335	0	335	287	$3,157	0	$0	(48)	-14.3%	$21,915	$22,546	($3,230)	$19,316	0	$0	0	$0	$0	$22,473
19K615	Transit Tech Career and Technical Education High School	9-12	1067	0	1067	1145	0	1145	1067	$11,737	0	$0	(78)	-6.8%	$70,916	$72,958	($4,970)	$67,988	0	$0	0	$0	$0	$79,725
19K618	Academy of Innovative Technology	9-12	404	0	404	423	0	423	404	$4,444	0	$0	(19)	-4.5%	$21,344	$21,959	($986)	$20,973	0	$0	0	$0	$0	$25,417
19K639	BROOKLYN LAB SCHOOL	9-12	303	0	303	340	0	340	303	$3,333	0	$0	(37)	-10.9%	$26,163	$26,916	($2,929)	$23,987	0	$0	0	$0	$0	$27,320
19K654	VAN SICLEN COMMUNITY MIDDLE SCHOOL	5-9	212	212	0	118	118	0	212	$2,332	0	$0	0	0.0%	$0	$0	$0	$0	43	$7,955	43	$7,955	$697	$10,984
19K659	CYPRESS HILLS COLLEGIATE PREPARATORY SCHOOL	9-12	315	0	315	358	0	358	315	$3,465	0	$0	(43)	-12.0%	$14,000	$14,403	($1,730)	$12,673	0	$0	0	$0	$0	$16,138
19K660	W. H. Maxwell Career and Technical Education High School	9-12	470	0	470	430	0	430	470	$5,170	0	$0	40	9.3%	$28,142	$28,952	$2,693	$31,645	0	$0	0	$0	$0	$36,815
19K661	VISTA ACADEMY	5-9	225	225	0	114	114	0	225	$2,475	0	$0	0	0.0%	$0	$0	$0	$0	7	$1,295	7	$1,295	$147	$3,917
19K662	LIBERTY AVENUE MIDDLE SCHOOL	5-9	291	291	0	138	138	0	291	$3,201	0	$0	0	0.0%	$0	$0	$0	$0	0	$0	0	$0	$0	$3,201
19K663	SCHOOL OF THE FUTURE BROOKLYN	5-9	105	105	0	75	75	0	105	$1,155	0	$0	0	0.0%	$0	$0	$0	$0	0	$0	0	$0	$0	$1,155
19K677	East New York Elementary School of Excellence	K-6	560	271	0	524	227	0	560	$6,160	41	$5,084	0	0.0%	$0	$0	$0	$0	40	$7,400	(1)	$2,316	$634	$14,194
19K678	East New York Middle School of Excellence	5-9	263	263	0	242	242	0	263	$2,893	44	$5,456	0	0.0%	$0	$0	$0	$0	29	$5,365	(15)	$0	$518	$8,867
19K683	THE SCHOOL FOR CLASSICS: AN ACADEMY OF THINKERS, WRITERS AND PERFORMERS	9-12	296	0	296	303	0	303	296	$3,256	0	$0	(7)	-2.3%	$14,918	$15,348	($355)	$14,993	0	$0	0	$0	$0	$18,249
19K760	Highland Park Community School	5-9	115	115	0	0	0	0	115	$1,265	0	$0	0	0.0%	$0	$0	$0	$0	16	$2,960	16	$2,960	$336	$4,561
19K764	The Urban Assembly School for Collaborative Healthcare	9-12	62	0	62	0	0	0	62	$682	0	$0	62	0.0%	$0	$0	$0	$0	0	$0	0	$0	$0	$682
20K030	PS/IS 30 Mary White Ovington	K-9	621	407	0	510	399	0	621	$6,831	16	$1,984	0	0.0%	$0	$0	$0	$0	15	$2,775	(1)	$791	$109	$9,715
20K048	P.S. 048 MAPLETON	K-6	604	294	0	587	285	0	604	$6,644	11	$1,364	0	0.0%	$0	$0	$0	$0	10	$1,850	(1)	$486	$4	$8,498
20K062	J.H.S. 062 DITMAS	5-9	1282	1282	0	1296	1296	0	1282	$14,102	113	$14,012	0	0.0%	$0	$0	$0	$0	49	$9,065	(64)	$0	$0	$28,114
20K069	P.S. 69 VINCENT D. GRIPPO SCHOOL	K-6	843	446	0	867	452	0	843	$9,273	9	$1,116	0	0.0%	$0	$0	$0	$0	8	$1,480	(1)	$364	$168	$10,921
20K102	P.S. 102 THE BAYVIEW	K-6	1373	664	0	1337	638	0	1373	$15,103	11	$1,364	0	0.0%	$0	$0	$0	$0	9	$1,665	(2)	$301	$0	$16,768
20K104	P.S./I.S. 104 The Fort Hamilton School	K-9	1206	840	0	1189	835	0	1206	$13,266	21	$2,604	0	0.0%	$0	$0	$0	$0	6	$1,110	(15)	$0	$0	$15,870
20K105	P.S. 105 THE BLYTHEBOURNE	K-6	1733	897	0	1770	917	0	1733	$19,063	7	$868	0	0.0%	$0	$0	$0	$0	11	$2,035	4	$1,167	$25	$21,123
20K112	P.S. 112 LEFFERTS PARK	K-6	559	276	0	530	247	0	559	$6,149	6	$744	0	0.0%	$0	$0	$0	$0	7	$1,295	1	$551	$0	$7,444
20K127	P.S. 127 MCKINLEY PARK	K-6	519	259	0	518	260	0	519	$5,709	3	$372	0	0.0%	$0	$0	$0	$0	5	$925	2	$553	$105	$6,739
20K160	P.S. 160 WILLIAM T. SAMPSON	K-6	1335	585	0	1252	537	0	1335	$14,685	7	$868	0	0.0%	$0	$0	$0	$0	6	$1,110	(1)	$242	$0	$15,795
20K163	P.S. 163 BATH BEACH	K-9	618	445	0	624	445	0	618	$6,798	6	$744	0	0.0%	$0	$0	$0	$0	0	$0	(6)	$0	$0	$7,542
20K164	P.S. 164 CAESAR RODNEY	K-6	522	221	0	496	233	0	522	$5,742	1	$124	0	0.0%	$0	$0	$0	$0	16	$2,960	15	$2,836	$0	$8,702
20K170	Ralph A. Fabrizio School	K-6	1001	487	0	936	431	0	1001	$11,011	8	$992	0	0.0%	$0	$0	$0	$0	10	$1,850	2	$858	$210	$13,071
20K176	P.S. 176 OVINGTON	K-6	1386	736	0	1414	686	0	1386	$15,246	5	$620	0	0.0%	$0	$0	$0	$0	3	$555	(2)	$0	$0	$15,866
20K179	P.S. 179 KENSINGTON	K-6	898	413	0	922	421	0	898	$9,878	41	$5,084	0	0.0%	$0	$0	$0	$0	24	$4,440	(17)	$0	$0	$14,962
20K180	The SEEALL Academy	K-9	1109	812	0	1113	803	0	1109	$12,199	7	$868	0	0.0%	$0	$0	$0	$0	7	$1,295	0	$427	$0	$13,494
20K185	P.S. 185 WALTER KASSENBROCK	K-6	715	362	0	723	388	0	715	$7,865	9	$1,116	0	0.0%	$0	$0	$0	$0	3	$555	(6)	$0	$0	$8,981
20K186	P.S. 186 Dr. Irving A Gladstone	K-6	955	474	0	922	462	0	955	$10,505	6	$744	0	0.0%	$0	$0	$0	$0	7	$1,295	1	$551	$0	$11,800
20K187	The Christa McAuliffe School\I.S. 187	5-9	1018	1018	0	969	969	0	1018	$11,198	4	$496	0	0.0%	$0	$0	$0	$0	0	$0	(4)	$0	$0	$11,694
20K192	P.S. 192 - The Magnet School for Math and Science Inquiry	K-9	605	368	0	569	367	0	605	$6,655	21	$2,604	0	0.0%	$0	$0	$0	$0	3	$555	(18)	$0	$0	$9,259
20K200	P.S. 200 BENSON SCHOOL	K-6	1272	637	0	1263	608	0	1272	$13,992	27	$3,348	0	0.0%	$0	$0	$0	$0	7	$1,295	(20)	$0	$0	$17,340
20K201	J.H.S. 201 THE DYKER HEIGHTS	5-9	1419	1419	0	1437	1437	0	1419	$15,609	45	$5,580	0	0.0%	$0	$0	$0	$0	25	$4,625	(20)	$0	$0	$21,189
20K204	P.S. 204 VINCE LOMBARDI	K-6	1111	555	0	1094	532	0	1111	$12,221	13	$1,612	0	0.0%	$0	$0	$0	$0	2	$370	(11)	$0	$0	$13,833
20K205	P.S. 205 CLARION	K-6	1076	453	0	1023	444	0	1076	$11,836	9	$1,116	0	0.0%	$0	$0	$0	$0	4	$740	(5)	$0	$0	$12,952
20K220	J.H.S. 220 JOHN J. PERSHING	5-9	1375	1375	0	1398	1398	0	1375	$15,125	104	$12,896	0	0.0%	$0	$0	$0	$0	51	$9,435	(53)	$0	$0	$28,021
20K223	J.H.S. 223 THE MONTAUK	5-9	952	952	0	941	941	0	952	$10,472	62	$7,688	0	0.0%	$0	$0	$0	$0	45	$8,325	(17)	$637	$0	$18,797
20K227	J.H.S. 227 EDWARD B. SHALLOW	5-9	1270	1270	0	1311	1311	0	1270	$13,970	176	$21,824	0	0.0%	$0	$0	$0	$0	42	$7,770	(134)	$0	$0	$35,794
20K229	P.S. 229 DYKER	K-9	1140	728	0	1118	698	0	1140	$12,540	18	$2,232	0	0.0%	$0	$0	$0	$0	9	$1,665	(9)	$0	$0	$14,772
20K247	P.S. 247 BROOKLYN	K-6	785	395	0	760	371	0	785	$8,635	1	$124	0	0.0%	$0	$0	$0	$0	3	$555	2	$431	$0	$9,190
20K259	J.H.S. 259 WILLIAM MCKINLEY	5-9	1471	1471	0	1421	1421	0	1471	$16,181	69	$8,556	0	0.0%	$0	$0	$0	$0	25	$4,625	(44)	$0	$0	$24,737
20K264	P.S. 264 BAY RIDGE ELEMENTARY SCHOOL FOR THE ARTS	K-6	437	141	0	334	59	0	437	$4,807	0	$0	0	0.0%	$0	$0	$0	$0	6	$1,110	6	$1,110	$126	$6,043
20K310	P.S. 310	K-6	421	173	0	371	92	0	421	$4,631	4	$496	0	0.0%	$0	$0	$0	$0	3	$555	(1)	$59	$0	$5,186
20K445	NEW UTRECHT HIGH SCHOOL	9-12	3371	0	3371	3153	0	3153	3371	$37,081	0	$0	218	6.9%	$48,909	$50,318	$3,479	$53,797	0	$0	0	$0	$0	$90,878
20K485	High School of Telecommunication Arts and Technology	9-12	1322	0	1322	1306	0	1306	1322	$14,542	0	$0	16	1.2%	$65,408	$67,292	$824	$68,116	0	$0	0	$0	$0	$82,658
20K490	FORT HAMILTON HIGH SCHOOL	9-12	4290	0	4290	4211	0	4211	4290	$47,190	0	$0	79	1.9%	$134,487	$138,360	$2,596	$140,956	0	$0	0	$0	$0	$188,146
20K503	PS 503: The School of Discovery	K-6	1083	507	0	1029	466	0	1083	$11,913	25	$3,100	0	0.0%	$0	$0	$0	$0	0	$0	(25)	$0	$0	$15,013
20K505	FRANKLIN DELANO ROOSEVELT HIGH SCHOOL	9-12	3152	0	3152	3070	0	3070	3152	$34,672	0	$0	82	2.7%	$107,193	$110,280	$2,946	$113,226	0	$0	0	$0	$0	$147,898

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Table 3: School Detail

									Per Capita		Mandated: 3-8		Mandated: 9-12						Mandated: 3-8 (July Adjustment)					
Loc	School Name	Grade Span	FY15 Total Registers	FY15 Grades 3-8	FY15 Grades 9-12	FY14 Total Registers	FY14 Grades 3-8	FY14 Grades 9-12	FY15 Audited Registers	Per Capita ($$) *FY15 Audited x $11.00*	3-8 Mandated Count	3-8 Mandated Initial Allocation *[Mandated Count x ($206 x 60%)]*	Grades 9-12 Change (count) in Audited Register from FY15 to FY14	Grades 9-12 Change (percent %) in Audited Register from FY15 to FY14	Grades 9-12 FY15 Summer Mandated Allocation "ONLY" *Per Capita excluded*	Collective Bargaining (CB) + Grades 9-12 FY15 Summer Mandated Allocation *Per Capita excluded*	Grades 9-12 Change (percent) in Audited Register from FY15 to FY14 X CB + FY15 Summer Mandated	9-12 Initial Allocation Mandated	3-8 Mandated Count *July decisions*	3-8 Mandated Initial Allocation *[Mandated Count July decisions x ($200 x 90%)]*	*'3-8 Mandated Count Variance: July decision vs. Initial Allocation*	3-8 July Adjustment	FINAL MANDATED 3-8 ADJUSTMENT	FY16 Summer Allocation Initial (Mandated)+ Adjusted (Mandated) + Per Capita
20K506	P.S. 506: The School of Journalism & Technology	K-6	823	401	0	771	357	0	823	$9,053	15	$1,860	0	0.0%	$0	$0	$0	$0	15	$2,775	0	$915	$315	$12,143
20K609	Urban Assembly School for Criminal Justice	6-12	493	182	311	483	183	300	493	$5,423	11	$1,364	11	3.7%	$8,847	$9,102	$334	$9,436	9	$1,665	(2)	$301	$0	$16,524
20K682	THE ACADEMY OF TALENTED SCHOLARS	K-6	356	187	0	344	183	0	356	$3,916	1	$124	0	0.0%	$0	$0	$0	$0	0	$0	(1)	$0	$0	$4,040
20K686	BROOKLYN SCHOOL OF INQUIRY	K-6	441	271	0	378	201	0	441	$4,851	0	$0	0	0.0%	$0	$0	$0	$0	0	$0	0	$0	$0	$4,851
20K748	P.S. 748 BROOKLYN SCHOOL FOR GLOBAL SCHOLARS	K-6	541	229	0	460	146	0	541	$5,951	0	$0	0	0.0%	$0	$0	$0	$0	0	$0	0	$0	$0	$5,951
20K971	School of Math, Science, and Healthy Living	K-6	318	120	0	271	55	0	318	$3,498	0	$0	0	0.0%	$0	$0	$0	$0	1	$185	1	$185	$0	$3,683
21K090	P.S. 90 EDNA COHEN SCHOOL	K-6	580	270	0	566	258	0	580	$6,380	19	$2,356	0	0.0%	$0	$0	$0	$0	24	$4,440	5	$2,084	$0	$10,820
21K095	P.S. 095 THE GRAVESEND	K-9	912	510	0	911	525	0	912	$10,032	25	$3,100	0	0.0%	$0	$0	$0	$0	24	$4,440	(1)	$1,340	$92	$14,564
21K096	I.S. 096 SETH LOW	5-9	635	635	0	708	708	0	635	$6,985	63	$7,812	0	0.0%	$0	$0	$0	$0	43	$7,955	(20)	$143	$0	$14,940
21K097	P.S. 97 THE HIGHLAWN	K-6	770	396	0	771	378	0	770	$8,470	3	$372	0	0.0%	$0	$0	$0	$0	5	$925	2	$553	$105	$9,500
21K098	I.S. 98 BAY ACADEMY	5-9	1442	1442	0	1366	1366	0	1442	$15,862	6	$744	0	0.0%	$0	$0	$0	$0	1	$185	(5)	$0	$0	$16,606
21K099	P.S. 099 ISAAC ASIMOV	K-9	800	506	0	799	529	0	800	$8,800	27	$3,348	0	0.0%	$0	$0	$0	$0	21	$3,885	(6)	$537	$235	$12,920
21K100	P.S. 100 THE CONEY ISLAND SCHOOL	K-6	706	325	0	713	344	0	706	$7,766	6	$744	0	0.0%	$0	$0	$0	$0	24	$4,440	18	$3,696	$92	$12,298
21K101	P.S. 101 THE VERRAZANO	K-6	898	473	0	880	450	0	898	$9,878	9	$1,116	0	0.0%	$0	$0	$0	$0	3	$555	(6)	$0	$0	$10,994
21K121	P.S. 121 NELSON A. ROCKEFELLER	K-9	343	218	0	342	207	0	343	$3,773	1	$124	0	0.0%	$0	$0	$0	$0	10	$1,850	9	$1,726	$4	$5,627
21K128	P.S. 128 BENSONHURST	K-6	391	213	0	374	192	0	391	$4,301	5	$620	0	0.0%	$0	$0	$0	$0	26	$4,810	21	$4,190	$340	$9,451
21K153	P.S. 153 HOMECREST	K-6	514	252	0	499	251	0	514	$5,654	7	$868	0	0.0%	$0	$0	$0	$0	13	$2,405	6	$1,537	$67	$8,126
21K177	P.S. 177 THE MARLBORO	K-6	890	445	0	881	431	0	890	$9,790	26	$3,224	0	0.0%	$0	$0	$0	$0	12	$2,220	(14)	$0	$0	$13,014
21K188	P.S. 188 MICHAEL E. BERDY	K-6	453	226	0	506	258	0	453	$4,983	43	$5,332	0	0.0%	$0	$0	$0	$0	32	$5,920	(11)	$588	$672	$11,575
21K199	P.S. 199 FREDERICK WACHTEL	K-6	448	214	0	445	238	0	448	$4,928	2	$248	0	0.0%	$0	$0	$0	$0	3	$555	1	$307	$63	$5,546
21K209	P.S. 209 MARGARET MEAD	K-9	674	420	0	649	401	0	674	$7,414	11	$1,364	0	0.0%	$0	$0	$0	$0	3	$555	(8)	$0	$0	$8,778
21K212	P.S. 212 LADY DEBORAH MOODY	K-6	629	273	0	616	256	0	629	$6,919	17	$2,108	0	0.0%	$0	$0	$0	$0	18	$3,330	1	$1,222	$172	$10,421
21K215	P.S. 215 Morris H. Weiss	K-6	866	397	0	862	407	0	866	$9,526	21	$2,604	0	0.0%	$0	$0	$0	$0	14	$2,590	(7)	$0	$0	$12,130
21K216	P.S. 216 ARTURO TOSCANINI	K-6	561	256	0	538	224	0	561	$6,171	4	$496	0	0.0%	$0	$0	$0	$0	6	$1,110	2	$614	$0	$7,281
21K225	P.S. K225 - The Eileen E. Zaglin	K-9	940	644	0	904	623	0	940	$10,340	28	$3,472	0	0.0%	$0	$0	$0	$0	32	$5,920	4	$2,448	$260	$16,520
21K226	P.S. 226 ALFRED DE B.MASON	K-9	970	642	0	922	596	0	970	$10,670	24	$2,976	0	0.0%	$0	$0	$0	$0	7	$1,295	(17)	$0	$0	$13,646
21K228	I.S. 228 DAVID A. BOODY	5-9	1280	1280	0	1047	1047	0	1280	$14,080	40	$4,960	0	0.0%	$0	$0	$0	$0	12	$2,220	(28)	$0	$0	$19,040
21K238	P.S. 238 ANNE SULLIVAN	K-9	507	346	0	501	329	0	507	$5,577	48	$5,952	0	0.0%	$0	$0	$0	$0	16	$2,960	(32)	$0	$0	$11,529
21K239	MARK TWAIN I.S. 239 FOR THE GIFTED & TALENTED	5-9	1299	1299	0	1312	1312	0	1299	$14,289	6	$744	0	0.0%	$0	$0	$0	$0	4	$740	(2)	$0	$80	$15,113
21K253	P.S. 253	K-6	831	373	0	770	341	0	831	$9,141	19	$2,356	0	0.0%	$0	$0	$0	$0	5	$925	(14)	$0	$0	$11,497
21K281	I.S. 281 JOSEPH B CAVALLARO	5-9	1159	1159	0	1178	1178	0	1159	$12,749	75	$9,300	0	0.0%	$0	$0	$0	$0	43	$7,955	(32)	$0	$0	$22,049
21K288	P.S. 288 THE SHIRLEY TANYHILL	K-9	470	258	0	415	228	0	470	$5,170	45	$5,580	0	0.0%	$0	$0	$0	$0	66	$12,210	21	$6,630	$150	$17,530
21K303	I.S. 303 HERBERT S. EISENBERG	5-9	529	529	0	580	580	0	529	$5,819	24	$2,976	0	0.0%	$0	$0	$0	$0	37	$6,845	13	$3,869	$159	$12,823
21K329	P.S. 329 SURFSIDE	K-6	427	223	0	431	221	0	427	$4,697	19	$2,356	0	0.0%	$0	$0	$0	$0	30	$5,550	11	$3,194	$424	$10,671
21K337	International High School at Lafayette	9-12	350	0	350	318	0	318	350	$3,850	0	$0	32	10.1%	$6,426	$6,611	$665	$7,276	0	$0	0	$0	$0	$11,126
21K344	Rachel Carson High School for Coastal Studies	9-12	551	0	551	504	0	504	551	$6,061	0	$0	47	9.3%	$5,434	$5,590	$521	$6,111	0	$0	0	$0	$0	$12,172
21K348	HIGH SCHOOL OF SPORTS MANAGEMENT	9-12	279	0	279	313	0	313	279	$3,069	0	$0	(34)	-10.9%	$23,180	$23,848	($2,591)	$21,257	0	$0	0	$0	$0	$24,326
21K410	ABRAHAM LINCOLN HIGH SCHOOL	9-12	2229	0	2229	2265	0	2265	2229	$24,519	0	$0	(36)	-1.6%	$53,251	$54,785	($871)	$53,914	0	$0	0	$0	$0	$78,433
21K468	KINGSBOROUGH EARLY COLLEGE SCHOOL	6-12	559	218	341	549	221	328	559	$6,149	11	$1,364	13	4.0%	$8,664	$8,914	$353	$9,267	14	$2,590	3	$1,226	$0	$18,006
21K525	EDWARD R. MURROW HIGH SCHOOL	9-12	3914	0	3914	3973	0	3973	3914	$43,054	0	$0	(59)	-1.5%	$70,994	$73,039	($1,085)	$71,954	0	$0	0	$0	$0	$115,008
21K540	JOHN DEWEY HIGH SCHOOL	9-12	1883	0	1883	1822	0	1822	1883	$20,713	0	$0	61	3.3%	$95,472	$98,222	$3,288	$101,510	0	$0	0	$0	$0	$122,223
21K559	Life Academy High School for Film and Music	9-12	266	0	266	256	0	256	266	$2,926	0	$0	10	3.9%	$13,708	$14,103	$551	$14,654	0	$0	0	$0	$0	$17,580
21K572	Expeditionary Learning School for Community Leaders	9-12	264	0	264	270	0	270	264	$2,904	0	$0	(6)	-2.2%	$4,469	$4,598	($102)	$4,496	0	$0	0	$0	$0	$7,400
21K620	William E. Grady Career and Technical Education High School	9-12	588	0	588	622	0	622	588	$6,468	0	$0	(34)	-5.5%	$21,488	$22,107	($1,208)	$20,899	0	$0	0	$0	$0	$27,367
21K690	BROOKLYN STUDIO SECONDARY SCHOOL	6-12	914	261	653	917	262	655	914	$10,054	10	$1,240	(2)	-0.3%	$20,515	$21,106	($64)	$21,042	4	$740	(6)	$0	$0	$32,336
21K728	LIBERATION DIPLOMA PLUS	9-12	196	0	196	194	0	194	196	$2,156	0	$0	2	1.0%	$13,541	$13,931	$144	$14,075	0	$0	0	$0	$0	$16,231
22K014	J.H.S. 014 SHELL BANK	5-9	558	558	0	570	570	0	558	$6,138	57	$7,068	0	0.0%	$0	$0	$0	$0	17	$3,145	(40)	$0	$0	$13,206
22K052	P.S. 052 SHEEPSHEAD BAY	K-6	751	382	0	754	355	0	751	$8,261	18	$2,232	0	0.0%	$0	$0	$0	$0	8	$1,480	(10)	$0	$0	$10,493
22K078	J.H.S. 078 ROY H. MANN	5-9	772	772	0	914	914	0	772	$8,492	130	$16,120	0	0.0%	$0	$0	$0	$0	12	$2,220	(118)	$0	$0	$24,612
22K109	P.S. 109	K-9	590	422	0	551	412	0	590	$6,490	57	$7,068	0	0.0%	$0	$0	$0	$0	24	$4,440	(33)	$0	$0	$13,558
22K119	P.S. 119 AMERSFORT	K-6	392	283	0	422	295	0	392	$4,312	21	$2,604	0	0.0%	$0	$0	$0	$0	18	$3,330	(3)	$726	$0	$7,642
22K134	P.S. K134	K-6	548	248	0	504	245	0	548	$6,028	0	$0	0	0.0%	$0	$0	$0	$0	0	$0	0	$0	$0	$6,028
22K139	P.S. 139 ALEXINE A. FENTY	K-6	967	482	0	1007	496	0	967	$10,637	35	$4,340	0	0.0%	$0	$0	$0	$0	33	$6,105	(2)	$1,765	$487	$17,229
22K152	SCHOOL OF SCIENCE & TECHNOLOGY	K-6	860	416	0	865	388	0	860	$9,460	31	$3,844	0	0.0%	$0	$0	$0	$0	14	$2,590	(17)	$0	$0	$13,304

School Allocation Memorandum No. 07, FY16
Summer Instructional Program
Table 3: School Detail

									Per Capita		Mandated: 3-8		Mandated: 9-12						Mandated: 3-8 (July Adjustment)					
Loc	School Name	Grade Span	FY15 Total Registers	FY15 Grades 3-8	FY15 Grades 9-12	FY14 Total Registers	FY14 Grades 3-8	FY14 Grades 9-12	FY15 Audited Registers	Per Capita ($$) *FY15 Audited x $11.00*	3-8 Mandated Count	3-8 Mandated Initial Allocation *[Mandated Count x ($206 x 60%)]*	Grades 9-12 Change (count) in Audited Register from FY15 to FY14	Grades 9-12 Change (percent %) in Audited Register from FY15 to FY14	Grades 9-12 FY15 Summer Mandated Allocation "ONLY" *Per Capita excluded*	Collective Bargaining (CB) + Grades 9-12 FY15 Summer Mandated Allocation *Per Capita excluded*	Grades 9-12 Change (percent) in Audited Register from FY15 to FY14 X CB + FY15 Summer Mandated	9-12 Initial Allocation Mandated	3-8 Mandated Count *July decisions*	3-8 Mandated Initial Allocation *[Mandated Count July decisions x ($200 x 90%)]*	*'3-8 Mandated Count Variance: July decision vs. Initial Allocation*	3-8 July Adjustment	FINAL MANDATED 3-8 ADJUSTMENT	FY16 Summer Allocation Initial (Mandated)+ Adjusted (Mandated) + Per Capita
22K193	P.S. 193 GIL HODGES	K-6	865	454	0	855	410	0	865	$9,515	22	$2,728	0	0.0%	$0	$0	$0	$0	27	$4,995	5	$2,267	$0	$14,510
22K194	P.S. 194 RAOUL WALLENBERG	K-6	433	192	0	418	202	0	433	$4,763	9	$1,116	0	0.0%	$0	$0	$0	$0	0	$0	(9)	$0	$0	$5,879
22K195	P.S. 195 MANHATTAN BEACH	K-6	438	215	0	423	199	0	438	$4,818	0	$0	0	0.0%	$0	$0	$0	$0	0	$0	0	$0	$0	$4,818
22K197	P.S. 197 - The Kings Highway Academy	K-6	530	269	0	517	263	0	530	$5,830	0	$0	0	0.0%	$0	$0	$0	$0	2	$370	2	$370	$42	$6,242
22K198	P.S. 198 BROOKLYN	K-6	459	239	0	477	234	0	459	$5,049	12	$1,488	0	0.0%	$0	$0	$0	$0	8	$1,480	(4)	$0	$160	$6,697
22K203	P.S. 203 The School for Future Leaders	K-6	689	350	0	711	351	0	689	$7,579	38	$4,712	0	0.0%	$0	$0	$0	$0	17	$3,145	(21)	$0	$0	$12,291
22K206	P.S. 206 JOSEPH F LAMB	K-9	1352	849	0	1325	856	0	1352	$14,872	23	$2,852	0	0.0%	$0	$0	$0	$0	16	$2,960	(7)	$108	$130	$17,962
22K207	P.S. 207 ELIZABETH G. LEARY	K-9	1233	870	0	1237	842	0	1233	$13,563	12	$1,488	0	0.0%	$0	$0	$0	$0	18	$3,330	6	$1,842	$0	$16,893
22K217	P.S. 217 Colonel David Marcus School	K-6	1188	591	0	1230	602	0	1188	$13,068	13	$1,612	0	0.0%	$0	$0	$0	$0	4	$740	(9)	$0	$0	$14,680
22K222	P.S. 222 KATHERINE R. SNYDER	K-6	818	370	0	800	362	0	818	$8,998	5	$620	0	0.0%	$0	$0	$0	$0	2	$370	(3)	$0	$0	$9,618
22K234	J.H.S. 234 ARTHUR W. CUNNINGHAM	5-9	1921	1921	0	1862	1862	0	1921	$21,131	37	$4,588	0	0.0%	$0	$0	$0	$0	37	$6,845	0	$2,257	$571	$28,547
22K236	P.S. 236 MILL BASIN	K-6	506	259	0	545	294	0	506	$5,566	2	$248	0	0.0%	$0	$0	$0	$0	0	$0	(2)	$0	$0	$5,814
22K240	ANDRIES HUDDE	5-9	873	873	0	916	916	0	873	$9,603	105	$13,020	0	0.0%	$0	$0	$0	$0	36	$6,660	(69)	$0	$0	$22,623
22K245	P.S. 245	K-6	284	133	0	278	132	0	284	$3,124	7	$868	0	0.0%	$0	$0	$0	$0	1	$185	(6)	$0	$0	$3,992
22K251	P.S. 251 Paerdegat	K-6	519	262	0	519	247	0	519	$5,709	11	$1,364	0	0.0%	$0	$0	$0	$0	17	$3,145	6	$1,781	$357	$9,211
22K254	P.S. 254 DAG HAMMARSKJOLD	K-6	685	316	0	646	292	0	685	$7,535	3	$372	0	0.0%	$0	$0	$0	$0	2	$370	(1)	$0	$40	$7,947
22K255	P.S. 255 BARBARA REING SCHOOL	K-6	854	443	0	802	406	0	854	$9,394	3	$372	0	0.0%	$0	$0	$0	$0	3	$555	0	$183	$63	$10,012
22K269	P.S. 269 NOSTRAND	K-6	353	353	0	397	397	0	353	$3,883	38	$4,712	0	0.0%	$0	$0	$0	$0	35	$6,475	(3)	$1,763	$529	$10,887
22K277	P.S. 277 GERRITSEN BEACH	K-6	428	216	0	425	218	0	428	$4,708	0	$0	0	0.0%	$0	$0	$0	$0	3	$555	3	$555	$0	$5,263
22K278	J.H.S. 278 MARINE PARK	5-9	996	996	0	1072	1072	0	996	$10,956	84	$10,416	0	0.0%	$0	$0	$0	$0	36	$6,660	(48)	$0	$0	$21,372
22K312	P.S. 312 BERGEN BEACH	K-6	843	418	0	849	428	0	843	$9,273	5	$620	0	0.0%	$0	$0	$0	$0	3	$555	(2)	$0	$0	$9,893
22K315	P.S. K315	K-6	743	367	0	805	402	0	743	$8,173	30	$3,720	0	0.0%	$0	$0	$0	$0	16	$2,960	(14)	$0	$0	$11,893
22K326	P.S. 326	K-6	198	0	0	206	0	0	198	$2,178	0	$0	0	0.0%	$0	$0	$0	$0	0	$0	0	$0	$0	$2,178
22K361	P.S. 361 East Flatbush Early Childhood School	K-6	576	0	0	578	1	0	576	$6,336	0	$0	0	0.0%	$0	$0	$0	$0	0	$0	0	$0	$0	$6,336
22K381	I. S. 381	5-9	327	327	0	367	367	0	327	$3,597	27	$3,348	0	0.0%	$0	$0	$0	$0	6	$1,110	(21)	$0	$0	$6,945
22K405	MIDWOOD HIGH SCHOOL	9-12	3773	0	3773	3842	0	3842	3773	$41,503	0	$0	(69)	-1.8%	$69,034	$71,022	($1,276)	$69,746	0	$0	0	$0	$0	$111,249
22K425	JAMES MADISON HIGH SCHOOL	9-12	3035	0	3035	3029	0	3029	3035	$33,385	0	$0	6	0.2%	$43,146	$44,389	$88	$44,477	0	$0	0	$0	$0	$77,862
22K495	SHEEPSHEAD BAY HIGH SCHOOL	9-12	499	0	499	993	0	993	499	$5,489	0	$0	(494)	-49.7%	$53,481	$55,021	($27,372)	$27,649	0	$0	0	$0	$0	$33,138
22K535	Leon M. Goldstein High School for the Sciences	9-12	1090	0	1090	1055	0	1055	1090	$11,990	0	$0	35	3.3%	$3,213	$3,306	$110	$3,416	0	$0	0	$0	$0	$15,406
22K555	BROOKLYN COLLEGE ACADEMY	9-12	628	0	628	652	31	621	628	$6,908	0	$0	7	1.1%	$9,847	$10,131	$114	$10,245	0	$0	0	$0	$0	$17,153
22K611	Origins High School	9-12	213	0	213	82	0	82	213	$2,343	0	$0	131	159.8%	$0	$0	$0	$0	0	$0	0	$0	$0	$2,343
22K630	Professional Pathways High School	9-12	176	0	176	104	0	104	176	$1,936	0	$0	72	69.2%	$9,180	$9,444	$6,538	$15,982	0	$0	0	$0	$0	$17,918
23K041	P.S. 041 FRANCIS WHITE	K-9	526	350	0	553	379	0	526	$5,786	69	$8,556	0	0.0%	$0	$0	$0	$0	82	$15,170	13	$6,614	$0	$20,956
23K073	P.S. 073 THOMAS S. BOYLAND	K-9	108	108	0	196	196	0	108	$1,188	24	$2,976	0	0.0%	$0	$0	$0	$0	20	$3,700	(4)	$724	$214	$5,102
23K137	P.S./I.S. 137 Rachel Jean Mitchell	K-9	284	184	0	277	181	0	284	$3,124	20	$2,480	0	0.0%	$0	$0	$0	$0	2	$370	(18)	$0	$0	$5,604
23K150	P.S. 150 CHRISTOPHER	K-6	187	91	0	213	99	0	187	$2,057	10	$1,240	0	0.0%	$0	$0	$0	$0	22	$4,070	12	$2,830	$50	$6,177
23K155	P.S./ I.S. 155 Nicholas Herkimer	K-9	488	315	0	474	312	0	488	$5,368	29	$3,596	0	0.0%	$0	$0	$0	$0	15	$2,775	(14)	$0	$0	$8,964
23K156	P.S. 156 WAVERLY	K-6	775	390	0	746	374	0	775	$8,525	55	$6,820	0	0.0%	$0	$0	$0	$0	32	$5,920	(23)	$0	$0	$15,345
23K165	P.S. 165 IDA POSNER	K-9	414	280	0	434	293	0	414	$4,554	56	$6,944	0	0.0%	$0	$0	$0	$0	39	$7,215	(17)	$271	$0	$11,769
23K178	P.S. 178 SAINT CLAIR MCKELWAY	K-9	378	238	0	435	287	0	378	$4,158	39	$4,836	0	0.0%	$0	$0	$0	$0	33	$6,105	(6)	$1,269	$281	$10,544
23K184	P.S. 184 NEWPORT	K-9	509	289	0	512	305	0	509	$5,599	76	$9,424	0	0.0%	$0	$0	$0	$0	80	$14,800	4	$5,376	$0	$20,399
23K284	P.S. 284 LEW WALLACE	K-9	542	374	0	570	396	0	542	$5,962	56	$6,944	0	0.0%	$0	$0	$0	$0	52	$9,620	(4)	$2,676	$268	$15,850
23K298	P.S. 298 DR. BETTY SHABAZZ	K-6	235	96	0	255	142	0	235	$2,585	47	$5,828	0	0.0%	$0	$0	$0	$0	46	$8,510	(1)	$2,682	$348	$11,443
23K323	P.S./I.S. 323	K-9	402	283	0	416	312	0	402	$4,422	56	$6,944	0	0.0%	$0	$0	$0	$0	27	$4,995	(29)	$0	$0	$11,366
23K327	P.S. 327 DR. ROSE B. ENGLISH	K-9	570	372	0	602	397	0	570	$6,270	81	$10,044	0	0.0%	$0	$0	$0	$0	37	$6,845	(44)	$0	$0	$16,314
23K363	Brownsville Collaborative Middle School	5-9	145	145	0	120	120	0	145	$1,595	18	$2,232	0	0.0%	$0	$0	$0	$0	46	$8,510	28	$6,278	$142	$10,247
23K392	I.S. 392	5-9	269	269	0	266	266	0	269	$2,959	10	$1,240	0	0.0%	$0	$0	$0	$0	11	$2,035	1	$795	$231	$5,225
23K401	Christopher Avenue Community School	K-6	277	124	0	211	78	0	277	$3,047	6	$744	0	0.0%	$0	$0	$0	$0	24	$4,440	18	$3,696	$0	$7,487
23K446	Riverdale Avenue Community School	K-6	260	118	0	220	68	0	260	$2,860	0	$0	0	0.0%	$0	$0	$0	$0	6	$1,110	6	$1,110	$0	$3,970
23K493	Brooklyn Collegiate: A College Board School	9-12	333	0	333	381	42	339	333	$3,663	39	$4,836	(6)	-1.8%	$25,335	$26,065	($461)	$25,604	0	$0	(39)	$0	$0	$34,103
23K514	Frederick Douglass Academy VII High School	9-12	289	0	289	312	0	312	289	$3,179	0	$0	(23)	-7.4%	$14,229	$14,639	($1,079)	$13,560	0	$0	0	$0	$0	$16,739
23K518	KAPPA V	5-9	194	194	0	233	233	0	194	$2,134	21	$2,604	0	0.0%	$0	$0	$0	$0	11	$2,035	(10)	$0	$0	$4,738
23K522	MOTT HALL IV	5-9	183	183	0	204	204	0	183	$2,013	38	$4,712	0	0.0%	$0	$0	$0	$0	9	$1,665	(29)	$0	$0	$6,725
23K599	Brooklyn Landmark Elementary School	K-6	159	41	0	113	0	0	159	$1,749	0	$0	0	0.0%	$0	$0	$0	$0	4	$740	4	$740	$0	$2,489

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									Per Capita		Mandated: 3-8		Mandated: 9-12						Mandated: 3-8 (July Adjustment)					
Loc	School Name	Grade Span	FY15 Total Registers	FY15 Grades 3-8	FY15 Grades 9-12	FY14 Total Registers	FY14 Grades 3-8	FY14 Grades 9-12	FY15 Audited Registers	Per Capita ($$) *FY15 Audited x $11.00*	3-8 Mandated Count	3-8 Mandated Initial Allocation *[Mandated Count x ($206 x 60%)]*	Grades 9-12 Change (count) in Audited Register from FY15 to FY14	Grades 9-12 Change (percent %) in Audited Register from FY15 to FY14	Grades 9-12 FY15 Summer Mandated Allocation "ONLY" *Per Capita excluded*	Collective Bargaining (CB) + Grades 9-12 FY15 Summer Mandated Allocation *Per Capita excluded*	Grades 9-12 Change (percent) in Audited Register from FY15 to FY14 X CB + FY15 Summer Mandated	9-12 Initial Allocation Mandated	3-8 Mandated Count *July decisions*	3-8 Mandated Initial Allocation *[Mandated Count July decisions x ($200 x 90%)]*	*'3-8 Mandated Count Variance: July decision vs. Initial Allocation*	3-8 July Adjustment	FINAL MANDATED 3-8 ADJUSTMENT	FY16 Summer Allocation Initial (Mandated)+ Adjusted (Mandated) + Per Capita
23K643	BROOKLYN DEMOCRACY ACADEMY	9-12	194	0	194	193	0	193	194	$2,134	0	$0	1	0.5%	$12,393	$12,750	$66	$12,816	0	$0	0	$0	$0	$14,950
23K644	Eagle Academy for Young Men II	6-12	574	263	311	512	287	225	574	$6,314	21	$2,604	86	38.2%	$5,045	$5,190	$1,984	$7,174	0	$0	(21)	$0	$0	$16,092
23K646	Aspirations Diploma Plus High School	9-12	235	0	235	231	0	231	235	$2,585	0	$0	4	1.7%	$12,942	$13,315	$231	$13,546	0	$0	0	$0	$0	$16,131
23K647	Metropolitan Diploma Plus High School	9-12	191	0	191	181	0	181	191	$2,101	0	$0	10	5.5%	$13,541	$13,931	$770	$14,701	0	$0	0	$0	$0	$16,802
23K664	BROOKLYN ENVIRONMENTAL EXPLORATION SCHOOL (BEES)	5-9	86	86	0	52	52	0	86	$946	0	$0	0	0.0%	$0	$0	$0	$0	13	$2,405	13	$2,405	$273	$3,624
23K668	RIVERDALE AVENUE MIDDLE SCHOOL	5-9	86	86	0	49	49	0	86	$946	0	$0	0	0.0%	$0	$0	$0	$0	4	$740	4	$740	$0	$1,686
23K671	MOTT HALL BRIDGES ACADEMY	5-9	190	190	0	213	213	0	190	$2,090	18	$2,232	0	0.0%	$0	$0	$0	$0	17	$3,145	(1)	$913	$0	$5,235
23K697	TEACHERS PREPARATORY HIGH SCHOOL	6-12	363	72	291	433	92	341	363	$3,993	18	$2,232	(50)	-14.7%	$14,304	$14,716	($2,158)	$12,558	19	$3,515	1	$1,283	$0	$20,066
24Q005	I.S. 5 - THE WALTER CROWLEY INTERMEDIATE SCHOOL	5-9	1802	1802	0	1635	1635	0	1802	$19,822	181	$22,444	0	0.0%	$0	$0	$0	$0	137	$25,345	(44)	$2,901	$2,053	$47,220
24Q007	P.S. 007 LOUIS F. SIMEONE	K-6	1044	261	0	1121	299	0	1044	$11,484	4	$496	0	0.0%	$0	$0	$0	$0	1	$185	(3)	$0	$0	$11,980
24Q012	P.S. 012 JAMES B. COLGATE	K-6	1274	639	0	1280	651	0	1274	$14,014	10	$1,240	0	0.0%	$0	$0	$0	$0	14	$2,590	4	$1,350	$294	$16,898
24Q013	P.S. 013 CLEMENT C. MOORE	K-6	1615	779	0	1607	737	0	1615	$17,765	14	$1,736	0	0.0%	$0	$0	$0	$0	17	$3,145	3	$1,409	$151	$21,061
24Q014	P.S. 014 FAIRVIEW	K-6	1770	922	0	1689	883	0	1770	$19,470	52	$6,448	0	0.0%	$0	$0	$0	$0	54	$9,990	2	$3,542	$104	$29,564
24Q016	P.S. Q016 The Nancy DeBenedittis School	K-6	1716	1009	0	1737	981	0	1716	$18,876	59	$7,316	0	0.0%	$0	$0	$0	$0	27	$4,995	(32)	$0	$0	$26,192
24Q019	P.S. 019 MARINO JEANTET	K-6	2016	908	0	1961	916	0	2016	$22,176	36	$4,464	0	0.0%	$0	$0	$0	$0	14	$2,590	(22)	$0	$0	$26,640
24Q028	P.S. 28 - The Thomas Emanuel Early Childhood Center	K-6	506	0	0	533	0	0	506	$5,566	0	$0	0	0.0%	$0	$0	$0	$0	0	$0	0	$0	$0	$5,566
24Q049	P.S. 049 DOROTHY BONAWIT KOLE	K-9	1130	793	0	1116	763	0	1130	$12,430	17	$2,108	0	0.0%	$0	$0	$0	$0	19	$3,515	2	$1,407	$0	$15,945
24Q058	P.S. 58 - SCHOOL OF HEROES	K-6	988	554	0	987	568	0	988	$10,868	11	$1,364	0	0.0%	$0	$0	$0	$0	7	$1,295	(4)	$0	$0	$12,232
24Q061	I.S. 061 LEONARDO DA VINCI	5-9	2276	2276	0	2353	2353	0	2276	$25,036	354	$43,896	0	0.0%	$0	$0	$0	$0	181	$33,485	(173)	$0	$0	$68,932
24Q068	P.S. 068 CAMBRIDGE	K-6	706	340	0	744	349	0	706	$7,766	15	$1,860	0	0.0%	$0	$0	$0	$0	16	$2,960	1	$1,100	$336	$11,062
24Q071	P.S. 071 FOREST	K-6	874	452	0	945	453	0	874	$9,614	21	$2,604	0	0.0%	$0	$0	$0	$0	3	$555	(18)	$0	$0	$12,218
24Q073	I.S. 73 - The Frank Sansivieri Intermediate School	5-9	1901	1901	0	1706	1706	0	1901	$20,911	97	$12,028	0	0.0%	$0	$0	$0	$0	49	$9,065	(48)	$0	$0	$32,939
24Q077	I.S. 077	5-9	1085	1085	0	1080	1080	0	1085	$11,935	152	$18,848	0	0.0%	$0	$0	$0	$0	151	$27,935	(1)	$9,087	$0	$39,870
24Q081	P.S. 81Q Jean Paul Richter	K-6	950	539	0	1026	574	0	950	$10,450	31	$3,844	0	0.0%	$0	$0	$0	$0	6	$1,110	(25)	$0	$0	$14,294
24Q087	P.S. 087 MIDDLE VILLAGE	K-9	518	336	0	538	378	0	518	$5,698	2	$248	0	0.0%	$0	$0	$0	$0	0	$0	(2)	$0	$0	$5,946
24Q088	P.S. 088 SENECA	K-6	1070	523	0	1059	511	0	1070	$11,770	20	$2,480	0	0.0%	$0	$0	$0	$0	18	$3,330	(2)	$850	$172	$15,272
24Q089	P.S. 089 ELMHURST	K-6	1974	983	0	1981	992	0	1974	$21,714	22	$2,728	0	0.0%	$0	$0	$0	$0	13	$2,405	(9)	$0	$0	$24,442
24Q091	P.S. 091 RICHARD ARKWRIGHT	K-6	762	403	0	798	396	0	762	$8,382	10	$1,240	0	0.0%	$0	$0	$0	$0	5	$925	(5)	$0	$0	$9,622
24Q093	I.S. 093 RIDGEWOOD	5-9	1192	1192	0	1210	1210	0	1192	$13,112	117	$14,508	0	0.0%	$0	$0	$0	$0	168	$31,080	51	$16,572	$1,468	$45,660
24Q102	P.S. 102 BAYVIEW	K-9	1301	830	0	1239	806	0	1301	$14,311	33	$4,092	0	0.0%	$0	$0	$0	$0	22	$4,070	(11)	$0	$28	$18,431
24Q110	PS 110	K-6	186	0	0	140	0	0	186	$2,046	0	$0	0	0.0%	$0	$0	$0	$0	0	$0	0	$0	$0	$2,046
24Q113	P.S./I.S. 113 Anthony J. Pranzo	K-9	957	675	0	971	690	0	957	$10,527	11	$1,364	0	0.0%	$0	$0	$0	$0	6	$1,110	(5)	$0	$0	$11,891
24Q119	I.S. 119 THE GLENDALE	K-9	1090	789	0	1054	809	0	1090	$11,990	27	$3,348	0	0.0%	$0	$0	$0	$0	13	$2,405	(14)	$0	$0	$15,338
24Q125	I.S. 125 THOM J. MCCANN WOODSIDE	5-9	1540	1540	0	1733	1733	0	1540	$16,940	74	$9,176	0	0.0%	$0	$0	$0	$0	92	$17,020	18	$7,844	$1,520	$35,480
24Q128	P.S. 128 The Lorraine Tuzzo, Juniper Valley Elementary School	K-9	927	615	0	909	572	0	927	$10,197	6	$744	0	0.0%	$0	$0	$0	$0	12	$2,220	6	$1,476	$0	$12,417
24Q143	P.S. 143 LOUIS ARMSTRONG	K-6	1795	936	0	1808	895	0	1795	$19,745	79	$9,796	0	0.0%	$0	$0	$0	$0	68	$12,580	(11)	$2,784	$604	$32,929
24Q153	P.S. 153 MASPETH ELEM	K-6	1384	781	0	1419	754	0	1384	$15,224	20	$2,480	0	0.0%	$0	$0	$0	$0	17	$3,145	(3)	$665	$0	$18,369
24Q199	P.S. 199 MAURICE A. FITZGERALD	K-6	1068	544	0	968	376	0	1068	$11,748	8	$992	0	0.0%	$0	$0	$0	$0	1	$185	(7)	$0	$0	$12,740
24Q211	Elm Tree Elementary School	K-6	221	0	0	145	0	0	221	$2,431	0	$0	0	0.0%	$0	$0	$0	$0	0	$0	0	$0	$0	$2,431
24Q229	P.S. 229 EMANUEL KAPLAN	K-6	1373	665	0	1513	829	0	1373	$15,103	9	$1,116	0	0.0%	$0	$0	$0	$0	8	$1,480	(1)	$364	$0	$16,583
24Q236	International High School for Health Sciences	9-12	157	0	157	50	0	50	157	$1,727	0	$0	107	214.0%	$0	$0	$0	$0	0	$0	0	$0	$0	$1,727
24Q239	P.S. 239	K-6	619	345	0	666	342	0	619	$6,809	31	$3,844	0	0.0%	$0	$0	$0	$0	14	$2,590	(17)	$0	$0	$10,653
24Q264	Academy of Finance and Enterprise	9-12	475	0	475	467	0	467	475	$5,225	0	$0	8	1.7%	$10,098	$10,389	$178	$10,567	0	$0	0	$0	$0	$15,792
24Q267	HIGH SCHOOL OF APPLIED COMMUNICATION	9-12	419	0	419	415	0	415	419	$4,609	0	$0	4	1.0%	$14,229	$14,639	$141	$14,780	0	$0	0	$0	$0	$19,389
24Q290	A.C.E. Academy for Scholars at the Geraldine Ferraro Campus	K-6	396	157	0	278	68	0	396	$4,356	0	$0	0	0.0%	$0	$0	$0	$0	0	$0	0	$0	$0	$4,356
24Q293	CIVIC LEADERSHIP ACADEMY	9-12	474	0	474	451	0	451	474	$5,214	0	$0	23	5.1%	$3,989	$4,104	$209	$4,313	0	$0	0	$0	$0	$9,527
24Q296	Pan American International High School	9-12	375	0	375	364	0	364	375	$4,125	0	$0	11	3.0%	$20,426	$21,014	$635	$21,649	0	$0	0	$0	$0	$25,774
24Q299	Bard High School Early College Queens	9-12	623	0	623	600	0	600	623	$6,853	0	$0	23	3.8%	$3,904	$4,016	$154	$4,170	0	$0	0	$0	$0	$11,023
24Q305	Learners and Leaders	K-6	363	82	0	379	96	0	363	$3,993	3	$372	0	0.0%	$0	$0	$0	$0	1	$185	(2)	$0	$0	$4,365
24Q307	PIONEER ACADEMY	K-6	984	535	0	974	545	0	984	$10,824	28	$3,472	0	0.0%	$0	$0	$0	$0	79	$14,615	51	$11,143	$1,453	$26,892
24Q311	CORONA ARTS AND SCIENCES ACADEMY (CASA)	5-9	212	212	0	100	100	0	212	$2,332	0	$0	0	0.0%	$0	$0	$0	$0	15	$2,775	15	$2,775	$315	$5,422
24Q330	P.S. 330	K-6	572	184	0	381	124	0	572	$6,292	0	$0	0	0.0%	$0	$0	$0	$0	22	$4,070	22	$4,070	$256	$10,618
24Q343	The Children's Lab School	K-6	99	0	0	0	0	0	99	$1,089	0	$0	0	0.0%	$0	$0	$0	$0	0	$0	0	$0	$0	$1,089
24Q455	NEWTOWN HIGH SCHOOL	9-12	1840	0	1840	1934	0	1934	1840	$20,240	0	$0	(94)	-4.9%	$106,149	$109,206	($5,308)	$103,898	0	$0	0	$0	$0	$124,138

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									Per Capita		Mandated: 3-8		Mandated: 9-12						Mandated: 3-8 (July Adjustment)					
Loc	School Name	Grade Span	FY15 Total Registers	FY15 Grades 3-8	FY15 Grades 9-12	FY14 Total Registers	FY14 Grades 3-8	FY14 Grades 9-12	FY15 Audited Registers	Per Capita ($$) *FY15 Audited x $11.00*	3-8 Mandated Count	3-8 Mandated Initial Allocation *[Mandated Count x ($206 x 60%)]*	Grades 9-12 Change (count) in Audited Register from FY15 to FY14	Grades 9-12 Change (percent %) in Audited Register from FY15 to FY14	Grades 9-12 FY15 Summer Mandated Allocation "ONLY" *Per Capita excluded*	Collective Bargaining (CB) + Grades 9-12 FY15 Summer Mandated Allocation *Per Capita excluded*	Grades 9-12 Change (percent) in Audited Register from FY15 to FY14 X CB + FY15 Summer Mandated	9-12 Initial Allocation Mandated	3-8 Mandated Count *July decisions*	3-8 Mandated Initial Allocation *[Mandated Count July decisions x ($200 x 90%)]*	*'3-8 Mandated Count Variance: July decision vs. Initial Allocation*	3-8 July Adjustment	FINAL MANDATED 3-8 ADJUSTMENT	FY16 Summer Allocation Initial (Mandated)+ Adjusted (Mandated) + Per Capita
24Q485	GROVER CLEVELAND HIGH SCHOOL	9-12	1747	0	1747	1808	0	1808	1747	$19,217	0	$0	(61)	-3.4%	$84,686	$87,125	($2,940)	$84,185	0	$0	0	$0	$0	$103,402
24Q520	Middle College High School at LaGuardia Community College	9-12	513	0	513	492	0	492	513	$5,643	0	$0	21	4.3%	$37,542	$38,623	$1,649	$40,272	0	$0	0	$0	$0	$45,915
24Q530	International High School at LaGuardia Community College	9-12	506	0	506	497	0	497	506	$5,566	0	$0	9	1.8%	$29,149	$29,988	$543	$30,531	0	$0	0	$0	$0	$36,097
24Q550	High School for Arts and Business	9-12	864	0	864	883	0	883	864	$9,504	0	$0	(19)	-2.2%	$18,059	$18,579	($400)	$18,179	0	$0	0	$0	$0	$27,683
24Q560	Robert F. Wagner, Jr. Secondary School for Arts and Technology	6-12	609	95	514	619	110	509	609	$6,699	0	$0	5	1.0%	$17,672	$18,181	$179	$18,360	1	$185	1	$185	$0	$25,244
24Q585	Maspeth High School	9-12	971	0	971	750	0	750	971	$10,681	0	$0	221	29.5%	$230	$237	$70	$307	0	$0	0	$0	$0	$10,988
24Q600	Queens Vocational and Technical High School	9-12	1536	0	1536	1493	0	1493	1536	$16,896	0	$0	43	2.9%	$47,048	$48,403	$1,394	$49,797	0	$0	0	$0	$0	$66,693
17K524	International High School at Prospect Heights	9-12	396	0	396	403	0	403	396	$4,356	0	$0	(7)	-1.7%	$13,541	$13,931	($242)	$13,689	0	$0	0	$0	$0	$18,045
24Q744	VOYAGES PREPARATORY	9-12	209	0	209	205	0	205	209	$2,299	0	$0	4	2.0%	$459	$472	$9	$481	0	$0	0	$0	$0	$2,780
24Q877	The 51 Avenue Academy (The Path To Academic Excellence)	K-6	542	542	0	524	524	0	542	$5,962	9	$1,116	0	0.0%	$0	$0	$0	$0	5	$925	(4)	$0	$0	$7,078
25Q020	P.S. 020 JOHN BOWNE	K-6	1301	690	0	1325	648	0	1301	$14,311	16	$1,984	0	0.0%	$0	$0	$0	$0	11	$2,035	(5)	$51	$231	$16,577
25Q021	P.S. 021 EDWARD HART	K-6	1266	644	0	1262	647	0	1266	$13,926	10	$1,240	0	0.0%	$0	$0	$0	$0	18	$3,330	8	$2,090	$378	$17,634
25Q022	P.S. 022 THOMAS JEFFERSON	K-6	767	363	0	746	355	0	767	$8,437	10	$1,240	0	0.0%	$0	$0	$0	$0	7	$1,295	(3)	$55	$0	$9,732
25Q024	P.S. 024 ANDREW JACKSON	K-6	976	527	0	934	485	0	976	$10,736	12	$1,488	0	0.0%	$0	$0	$0	$0	12	$2,220	0	$732	$46	$13,002
25Q025	I.S. 025 ADRIEN BLOCK	5-9	799	799	0	780	780	0	799	$8,789	22	$2,728	0	0.0%	$0	$0	$0	$0	17	$3,145	(5)	$417	$357	$12,291
25Q029	P.S. 029 QUEENS	K-6	743	370	0	698	336	0	743	$8,173	11	$1,364	0	0.0%	$0	$0	$0	$0	13	$2,405	2	$1,041	$67	$10,645
25Q032	P.S. 032 STATE STREET	K-6	913	468	0	911	469	0	913	$10,043	5	$620	0	0.0%	$0	$0	$0	$0	5	$925	0	$305	$105	$11,073
25Q079	P.S. 079 FRANCIS LEWIS	K-6	982	472	0	920	426	0	982	$10,802	5	$620	0	0.0%	$0	$0	$0	$0	0	$0	(5)	$0	$0	$11,422
25Q107	P.S. 107 THOMAS A DOOLEY	K-6	894	435	0	897	448	0	894	$9,834	10	$1,240	0	0.0%	$0	$0	$0	$0	3	$555	(7)	$0	$0	$11,074
25Q120	P.S. 120 QUEENS	K-6	967	477	0	901	434	0	967	$10,637	6	$744	0	0.0%	$0	$0	$0	$0	13	$2,405	7	$1,661	$0	$13,042
25Q129	P.S. 129 PATRICIA LARKIN	K-6	1028	475	0	997	476	0	1028	$11,308	4	$496	0	0.0%	$0	$0	$0	$0	1	$185	(3)	$0	$0	$11,804
25Q130	P.S. 130	K-6	362	68	0	337	60	0	362	$3,982	0	$0	0	0.0%	$0	$0	$0	$0	0	$0	0	$0	$0	$3,982
25Q154	P.S. 154 QUEENS	K-6	708	361	0	676	344	0	708	$7,788	17	$2,108	0	0.0%	$0	$0	$0	$0	8	$1,480	(9)	$0	$0	$9,896
25Q163	P.S. 163 FLUSHING HEIGHTS	K-6	598	283	0	580	284	0	598	$6,578	5	$620	0	0.0%	$0	$0	$0	$0	1	$185	(4)	$0	$0	$7,198
25Q164	P.S. 164 QUEENS VALLEY	K-9	609	401	0	596	400	0	609	$6,699	16	$1,984	0	0.0%	$0	$0	$0	$0	13	$2,405	(3)	$421	$0	$9,104
25Q165	P.S. 165 EDITH K. BERGTRAUM	K-6	691	294	0	707	313	0	691	$7,601	18	$2,232	0	0.0%	$0	$0	$0	$0	3	$555	(15)	$0	$0	$9,833
25Q169	P.S. 169 BAY TERRACE	K-6	363	167	0	360	168	0	363	$3,993	0	$0	0	0.0%	$0	$0	$0	$0	0	$0	0	$0	$0	$3,993
25Q184	P.S. 184 FLUSHING MANOR	K-6	480	249	0	470	245	0	480	$5,280	2	$248	0	0.0%	$0	$0	$0	$0	1	$185	(1)	$0	$0	$5,528
25Q185	J.H.S. 185 EDWARD BLEEKER	5-9	1520	1520	0	1519	1519	0	1520	$16,720	62	$7,688	0	0.0%	$0	$0	$0	$0	64	$11,840	2	$4,152	$726	$29,286
25Q189	J.H.S. 189 DANIEL CARTER BEARD	5-9	692	692	0	746	746	0	692	$7,612	65	$8,060	0	0.0%	$0	$0	$0	$0	39	$7,215	(26)	$0	$0	$15,672
25Q193	P.S. 193 ALFRED J. KENNEDY	K-6	454	188	0	448	197	0	454	$4,994	4	$496	0	0.0%	$0	$0	$0	$0	0	$0	(4)	$0	$0	$5,490
25Q194	J.H.S. 194 WILLIAM CARR	5-9	1079	1079	0	1041	1041	0	1079	$11,869	50	$6,200	0	0.0%	$0	$0	$0	$0	55	$10,175	5	$3,975	$125	$22,169
25Q200	PS/MS 200 - The Pomonok School & STAR Academy	K-9	437	303	0	431	306	0	437	$4,807	29	$3,596	0	0.0%	$0	$0	$0	$0	19	$3,515	(10)	$0	$318	$8,721
25Q201	P.S. 201 The Discovery School for Inquiry and Research	K-6	431	219	0	431	221	0	431	$4,741	15	$1,860	0	0.0%	$0	$0	$0	$0	8	$1,480	(7)	$0	$0	$6,601
25Q209	P.S. 209 CLEARVIEW GARDENS	K-6	613	347	0	616	318	0	613	$6,743	10	$1,240	0	0.0%	$0	$0	$0	$0	2	$370	(8)	$0	$0	$7,983
25Q214	P.S. 214 CADWALLADER COLDEN	K-6	504	227	0	439	203	0	504	$5,544	12	$1,488	0	0.0%	$0	$0	$0	$0	13	$2,405	1	$917	$273	$8,222
25Q219	P.S. 219 PAUL KLAPPER	K-9	596	412	0	577	388	0	596	$6,556	4	$496	0	0.0%	$0	$0	$0	$0	8	$1,480	4	$984	$168	$8,204
25Q237	I.S. 237	5-9	1183	1183	0	1220	1220	0	1183	$13,013	92	$11,408	0	0.0%	$0	$0	$0	$0	122	$22,570	30	$11,162	$1,532	$37,115
25Q240	Veritas Academy	9-12	275	0	275	123	0	123	275	$3,025	0	$0	152	123.6%	$0	$0	$0	$0	0	$0	0	$0	$0	$3,025
25Q241	Queens High School for Language Studies	9-12	204	0	204	70	0	70	204	$2,244	0	$0	134	191.4%	$0	$0	$0	$0	0	$0	0	$0	$0	$2,244
25Q242	P.S. 242 Leonard P. Stavisky Early Childhood School	K-6	383	77	0	388	68	0	383	$4,213	1	$124	0	0.0%	$0	$0	$0	$0	0	$0	(1)	$0	$0	$4,337
25Q244	THE ACTIVE LEARNING ELEMENTARY SCHOOL	K-6	404	73	0	392	70	0	404	$4,444	0	$0	0	0.0%	$0	$0	$0	$0	1	$185	1	$185	$0	$4,629
25Q250	I.S. 250 The Robert F. Kennedy Community Middle School	5-9	375	375	0	327	327	0	375	$4,125	26	$3,224	0	0.0%	$0	$0	$0	$0	34	$6,290	8	$3,066	$0	$10,415
25Q252	QUEENS SCHOOL OF INQUIRY, THE	6-12	556	250	306	593	284	309	556	$6,116	21	$2,604	(3)	-1.0%	$8,451	$8,694	($84)	$8,610	4	$740	(17)	$0	$0	$17,330
25Q263	FLUSHING INTERNATIONAL HIGH SCHOOL	9-12	434	0	434	408	0	408	434	$4,774	0	$0	26	6.4%	$12,164	$12,514	$797	$13,311	0	$0	0	$0	$0	$18,085
25Q281	EAST-WEST School of International Studies	6-12	663	289	374	639	272	367	663	$7,293	4	$496	7	1.9%	$9,405	$9,676	$185	$9,861	17	$3,145	13	$2,649	$0	$20,299
25Q285	World Journalism Preparatory: A College Board School	6-12	608	236	372	605	240	365	608	$6,688	1	$124	7	1.9%	$12,743	$13,110	$251	$13,361	0	$0	(1)	$0	$0	$20,173
25Q294	BELL ACADEMY	5-9	369	369	0	367	367	0	369	$4,059	3	$372	0	0.0%	$0	$0	$0	$0	3	$555	0	$183	$0	$4,614
25Q425	JOHN BOWNE HIGH SCHOOL	9-12	3506	0	3506	3530	0	3530	3506	$38,566	0	$0	(24)	-0.7%	$138,389	$142,375	($968)	$141,407	0	$0	0	$0	$0	$179,973
25Q460	FLUSHING HIGH SCHOOL	9-12	2130	0	2130	2441	0	2441	2130	$23,430	0	$0	(311)	-12.7%	$153,536	$157,958	($20,125)	$137,833	0	$0	0	$0	$0	$161,263
25Q499	The Queens College School for Math, Science and Technology	K-9	492	342	0	496	348	0	492	$5,412	7	$868	0	0.0%	$0	$0	$0	$0	10	$1,850	3	$982	$4	$7,266
25Q525	TOWNSEND HARRIS HIGH SCHOOL	9-12	1132	0	1132	1150	0	1150	1132	$12,452	0	$0	(18)	-1.6%	$2,295	$2,361	($37)	$2,324	0	$0	0	$0	$0	$14,776
25Q540	QUEENS ACADEMY HIGH SCHOOL	9-12	399	0	399	341	0	341	399	$4,389	0	$0	58	17.0%	$4,590	$4,722	$803	$5,525	0	$0	0	$0	$0	$9,914
25Q670	ROBERT F. KENNEDY COMMUNITY HIGH SCHOOL	9-12	697	0	697	681	0	681	697	$7,667	0	$0	16	2.3%	$41,769	$42,972	$1,010	$43,982	0	$0	0	$0	$0	$51,649

School Allocation Memorandum No. 07, FY16
Summer Instructional Program
Table 3: School Detail

									Per Capita		Mandated: 3-8		Mandated: 9-12						Mandated: 3-8 (July Adjustment)					
Loc	School Name	Grade Span	FY15 Total Registers	FY15 Grades 3-8	FY15 Grades 9-12	FY14 Total Registers	FY14 Grades 3-8	FY14 Grades 9-12	FY15 Audited Registers	Per Capita ($$) *FY15 Audited x $11.00*	3-8 Mandated Count	3-8 Mandated Initial Allocation *[Mandated Count x ($206 x 60%)]*	Grades 9-12 Change (count) in Audited Register from FY15 to FY14	Grades 9-12 Change (percent %) in Audited Register from FY15 to FY14	Grades 9-12 FY15 Summer Mandated Allocation "ONLY" *Per Capita excluded*	Collective Bargaining (CB) + Grades 9-12 FY15 Summer Mandated Allocation *Per Capita excluded*	Grades 9-12 Change (percent) in Audited Register from FY15 to FY14 X CB + FY15 Summer Mandated	9-12 Initial Allocation Mandated	3-8 Mandated Count *July decisions*	3-8 Mandated Initial Allocation *[Mandated Count July decisions x ($200 x 90%)]*	*'3-8 Mandated Count Variance: July decision vs. Initial Allocation*	3-8 July Adjustment	FINAL MANDATED 3-8 ADJUSTMENT	FY16 Summer Allocation Initial (Mandated)+ Adjusted (Mandated) + Per Capita
25Q792	NORTH QUEENS COMMUNITY HIGH SCHOOL	9-12	200	0	200	198	0	198	200	$2,200	0	$0	2	1.0%	$12,623	$12,987	$131	$13,118	0	$0	0	$0	$0	$15,318
26Q018	P.S. 018 WINCHESTER	K-6	636	283	0	588	235	0	636	$6,996	5	$620	0	0.0%	$0	$0	$0	$0	1	$185	(4)	$0	$0	$7,616
26Q026	P.S. 026 RUFUS KING	K-6	641	303	0	608	278	0	641	$7,051	7	$868	0	0.0%	$0	$0	$0	$0	0	$0	(7)	$0	$0	$7,919
26Q031	P.S. 031 BAYSIDE	K-6	525	250	0	488	247	0	525	$5,775	3	$372	0	0.0%	$0	$0	$0	$0	4	$740	1	$368	$84	$6,599
26Q041	P.S. 041 CROCHERON	K-6	533	272	0	560	284	0	533	$5,863	5	$620	0	0.0%	$0	$0	$0	$0	5	$925	0	$305	$105	$6,893
26Q046	P.S. 046 ALLEY POND	K-6	603	315	0	578	290	0	603	$6,633	3	$372	0	0.0%	$0	$0	$0	$0	1	$185	(2)	$0	$0	$7,005
26Q067	J.H.S. 067 LOUIS PASTEUR	5-9	887	887	0	881	881	0	887	$9,757	0	$0	0	0.0%	$0	$0	$0	$0	0	$0	0	$0	$0	$9,757
26Q074	J.H.S. 074 NATHANIEL HAWTHORNE	5-9	1047	1047	0	1001	1001	0	1047	$11,517	13	$1,612	0	0.0%	$0	$0	$0	$0	6	$1,110	(7)	$0	$0	$13,129
26Q094	P.S. 094 DAVID D. PORTER	K-6	381	205	0	401	210	0	381	$4,191	0	$0	0	0.0%	$0	$0	$0	$0	0	$0	0	$0	$0	$4,191
26Q098	P.S. 098 THE DOUGLASTON SCHOOL	K-6	200	94	0	221	121	0	200	$2,200	0	$0	0	0.0%	$0	$0	$0	$0	0	$0	0	$0	$0	$2,200
26Q115	P.S. 115 GLEN OAKS	K-6	612	264	0	592	282	0	612	$6,732	0	$0	0	0.0%	$0	$0	$0	$0	0	$0	0	$0	$0	$6,732
26Q133	P.S. 133 QUEENS	K-6	409	199	0	380	196	0	409	$4,499	0	$0	0	0.0%	$0	$0	$0	$0	1	$185	1	$185	$21	$4,705
26Q158	M.S. 158 MARIE CURIE	5-9	1039	1039	0	1120	1120	0	1039	$11,429	9	$1,116	0	0.0%	$0	$0	$0	$0	20	$3,700	11	$2,584	$214	$15,343
26Q159	P.S. 159	K-6	611	309	0	582	287	0	611	$6,721	4	$496	0	0.0%	$0	$0	$0	$0	5	$925	1	$429	$105	$7,751
26Q162	P.S. 162 JOHN GOLDEN	K-6	715	374	0	711	355	0	715	$7,865	4	$496	0	0.0%	$0	$0	$0	$0	4	$740	0	$244	$84	$8,689
26Q172	IRWIN ALTMAN MIDDLE SCHOOL 172	5-9	958	958	0	968	968	0	958	$10,538	19	$2,356	0	0.0%	$0	$0	$0	$0	39	$7,215	20	$4,859	$0	$17,753
26Q173	P.S. 173 FRESH MEADOWS	K-6	923	470	0	890	463	0	923	$10,153	5	$620	0	0.0%	$0	$0	$0	$0	6	$1,110	1	$490	$0	$11,263
26Q178	P.S./ IS 178 Holliswood	K-9	514	357	0	529	372	0	514	$5,654	8	$992	0	0.0%	$0	$0	$0	$0	0	$0	(8)	$0	$0	$6,646
26Q186	P.S. 186 CASTLEWOOD	K-6	376	184	0	350	165	0	376	$4,136	3	$372	0	0.0%	$0	$0	$0	$0	7	$1,295	4	$923	$0	$5,431
26Q188	P.S. 188 KINGSBURY	K-6	656	283	0	607	276	0	656	$7,216	1	$124	0	0.0%	$0	$0	$0	$0	0	$0	(1)	$0	$0	$7,340
26Q191	P.S. 191 MAYFLOWER	K-6	372	184	0	373	187	0	372	$4,092	2	$248	0	0.0%	$0	$0	$0	$0	2	$370	0	$122	$0	$4,462
26Q203	P.S. 203 OAKLAND GARDENS	K-6	857	404	0	843	423	0	857	$9,427	0	$0	0	0.0%	$0	$0	$0	$0	0	$0	0	$0	$0	$9,427
26Q205	P.S. 205 ALEXANDER GRAHAM BELL	K-6	284	142	0	279	140	0	284	$3,124	0	$0	0	0.0%	$0	$0	$0	$0	0	$0	0	$0	$0	$3,124
26Q213	P.S. 213 THE CARL ULLMAN SCHOOL	K-6	384	185	0	361	174	0	384	$4,224	4	$496	0	0.0%	$0	$0	$0	$0	1	$185	(3)	$0	$0	$4,720
26Q216	J.H.S. 216 GEORGE J. RYAN	5-9	1380	1380	0	1363	1363	0	1380	$15,180	36	$4,464	0	0.0%	$0	$0	$0	$0	12	$2,220	(24)	$0	$0	$19,644
26Q221	P.S. 221 The North Hills School	K-6	616	315	0	609	312	0	616	$6,776	1	$124	0	0.0%	$0	$0	$0	$0	0	$0	(1)	$0	$0	$6,900
26Q266	P.S. / I.S. 266	K-9	673	462	0	661	454	0	673	$7,403	22	$2,728	0	0.0%	$0	$0	$0	$0	7	$1,295	(15)	$0	$0	$10,131
26Q315	Business Technology Early College High School	9-12	112	0	112	0	0	0	112	$1,232	0	$0	112	0.0%	$0	$0	$0	$0	0	$0	0	$0	$0	$1,232
26Q415	BENJAMIN N. CARDOZO HIGH SCHOOL	9-12	3527	0	3527	3629	0	3629	3527	$38,797	0	$0	(102)	-2.8%	$73,440	$75,555	($2,124)	$73,431	0	$0	0	$0	$0	$112,228
26Q430	FRANCIS LEWIS HIGH SCHOOL	9-12	4125	0	4125	4020	0	4020	4125	$45,375	0	$0	105	2.6%	$120,029	$123,486	$3,225	$126,711	0	$0	0	$0	$0	$172,086
26Q435	MARTIN VAN BUREN HIGH SCHOOL	9-12	1656	0	1656	1918	0	1918	1656	$18,216	0	$0	(262)	-13.7%	$34,269	$35,256	($4,816)	$30,440	0	$0	0	$0	$0	$48,656
26Q495	BAYSIDE HIGH SCHOOL	9-12	3340	0	3340	3241	0	3241	3340	$36,740	0	$0	99	3.1%	$66,555	$68,472	$2,092	$70,564	0	$0	0	$0	$0	$107,304
31R047	CSI High School for International Studies	9-12	519	0	519	527	0	527	519	$5,709	0	$0	(8)	-1.5%	$14,000	$14,403	($219)	$14,184	0	$0	0	$0	$0	$19,893
27Q042	P.S./M.S 042 R. Vernam	K-9	648	434	0	630	392	0	648	$7,128	109	$13,516	0	0.0%	$0	$0	$0	$0	82	$15,170	(27)	$1,654	$0	$22,298
27Q043	P.S. 043	K-9	951	616	0	993	655	0	951	$10,461	81	$10,044	0	0.0%	$0	$0	$0	$0	77	$14,245	(4)	$4,201	$175	$24,881
27Q045	P.S. 045 CLARENCE WITHERSPOON	K-6	372	195	0	419	223	0	372	$4,092	20	$2,480	0	0.0%	$0	$0	$0	$0	20	$3,700	0	$1,220	$420	$8,212
27Q047	P.S. 047 CHRIS GALAS	K-9	202	119	0	207	129	0	202	$2,222	0	$0	0	0.0%	$0	$0	$0	$0	0	$0	0	$0	$0	$2,222
27Q051	P.S. 051	K-6	214	0	0	233	0	0	214	$2,354	0	$0	0	0.0%	$0	$0	$0	$0	0	$0	0	$0	$0	$2,354
27Q053	M.S. 053 Brian Piccolo	5-9	354	354	0	351	351	0	354	$3,894	80	$9,920	0	0.0%	$0	$0	$0	$0	37	$6,845	(43)	$0	$0	$13,814
27Q056	P.S. 056 HARRY EICHLER	K-6	413	308	0	411	305	0	413	$4,543	11	$1,364	0	0.0%	$0	$0	$0	$0	4	$740	(7)	$0	$0	$5,907
27Q060	P.S. 060 WOODHAVEN	K-6	1170	561	0	1217	558	0	1170	$12,870	2	$248	0	0.0%	$0	$0	$0	$0	3	$555	1	$307	$0	$13,425
27Q062	P. S. 62 - Chester Park School	K-6	909	441	0	912	450	0	909	$9,999	10	$1,240	0	0.0%	$0	$0	$0	$0	11	$2,035	1	$795	$0	$12,034
27Q063	P.S. 063 OLD SOUTH	K-6	1342	679	0	1328	648	0	1342	$14,762	13	$1,612	0	0.0%	$0	$0	$0	$0	14	$2,590	1	$978	$294	$17,646
27Q064	P.S. 064 JOSEPH P. ADDABBO	K-6	657	333	0	647	305	0	657	$7,227	5	$620	0	0.0%	$0	$0	$0	$0	4	$740	(1)	$120	$0	$7,967
27Q065	P.S. 65 - THE RAYMOND YORK ELEMENTARY SCHOOL	K-6	505	254	0	508	258	0	505	$5,555	8	$992	0	0.0%	$0	$0	$0	$0	7	$1,295	(1)	$303	$147	$6,997
27Q066	P.S. 066 JACQUELINE KENNEDY ONASSIS	K-6	510	260	0	502	254	0	510	$5,610	0	$0	0	0.0%	$0	$0	$0	$0	1	$185	1	$185	$21	$5,816
27Q090	P.S. 090 HORACE MANN	K-6	820	384	0	853	406	0	820	$9,020	7	$868	0	0.0%	$0	$0	$0	$0	7	$1,295	0	$427	$147	$10,462
27Q096	P.S. 096	K-6	271	128	0	286	142	0	271	$2,981	8	$992	0	0.0%	$0	$0	$0	$0	5	$925	(3)	$0	$38	$4,011
27Q097	P.S. 097 FOREST PARK	K-6	698	328	0	679	316	0	698	$7,678	11	$1,364	0	0.0%	$0	$0	$0	$0	4	$740	(7)	$0	$0	$9,042
27Q100	P.S. 100 GLEN MORRIS	K-6	929	470	0	990	494	0	929	$10,219	18	$2,232	0	0.0%	$0	$0	$0	$0	14	$2,590	(4)	$358	$294	$13,103
27Q104	P.S. 104 THE BAYS WATER	K-6	637	294	0	599	277	0	637	$7,007	21	$2,604	0	0.0%	$0	$0	$0	$0	28	$5,180	7	$2,576	$588	$12,775
27Q105	P.S. 105 THE BAY SCHOOL	K-9	817	505	0	810	511	0	817	$8,987	100	$12,400	0	0.0%	$0	$0	$0	$0	51	$9,435	(49)	$0	$0	$21,387
27Q106	P.S. 106	K-6	193	94	0	208	102	0	193	$2,123	8	$992	0	0.0%	$0	$0	$0	$0	21	$3,885	13	$2,893	$441	$6,449
27Q108	P.S. 108 CAPTAIN VINCENT G. FOWLER	K-6	1384	643	0	1393	663	0	1384	$15,224	13	$1,612	0	0.0%	$0	$0	$0	$0	22	$4,070	9	$2,458	$256	$19,550

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									Per Capita		Mandated: 3-8		Mandated: 9-12						Mandated: 3-8 (July Adjustment)					
Loc	School Name	Grade Span	FY15 Total Registers	FY15 Grades 3-8	FY15 Grades 9-12	FY14 Total Registers	FY14 Grades 3-8	FY14 Grades 9-12	FY15 Audited Registers	Per Capita ($$) *FY15 Audited x $11.00*	3-8 Mandated Count	3-8 Mandated Initial Allocation *[Mandated Count x ($206 x 60%)]*	Grades 9-12 Change (count) in Audited Register from FY15 to FY14	Grades 9-12 Change (percent %) in Audited Register from FY15 to FY14	Grades 9-12 FY15 Summer Mandated Allocation "ONLY" *Per Capita excluded*	Collective Bargaining (CB) + Grades 9-12 FY15 Summer Mandated Allocation *Per Capita excluded*	Grades 9-12 Change (percent) in Audited Register from FY15 to FY14 X CB + FY15 Summer Mandated	9-12 Initial Allocation Mandated	3-8 Mandated Count *July decisions*	3-8 Mandated Initial Allocation *[Mandated Count July decisions x ($200 x 90%)]*	*'3-8 Mandated Count Variance: July decision vs. Initial Allocation*	3-8 July Adjustment	FINAL MANDATED 3-8 ADJUSTMENT	FY16 Summer Allocation Initial (Mandated)+ Adjusted (Mandated) + Per Capita
27Q114	P.S. / M.S. 114 BELLE HARBOR	K-9	657	393	0	671	416	0	657	$7,227	8	$992	0	0.0%	$0	$0	$0	$0	10	$1,850	2	$858	$0	$9,077
27Q123	P.S. 123	K-6	635	303	0	621	320	0	635	$6,985	29	$3,596	0	0.0%	$0	$0	$0	$0	27	$4,995	(2)	$1,399	$361	$12,341
27Q124	P.S. 124 OSMOND A CHURCH	K-9	1330	951	0	1348	939	0	1330	$14,630	51	$6,324	0	0.0%	$0	$0	$0	$0	28	$5,180	(23)	$0	$0	$20,954
27Q137	M.S. 137 America's School of Heroes	5-9	1904	1904	0	1917	1917	0	1904	$20,944	120	$14,880	0	0.0%	$0	$0	$0	$0	79	$14,615	(41)	$0	$570	$36,394
27Q146	P.S. 146 HOWARD BEACH	K-9	663	430	0	671	437	0	663	$7,293	8	$992	0	0.0%	$0	$0	$0	$0	20	$3,700	12	$2,708	$420	$11,413
27Q155	P.S. 155	K-6	517	250	0	544	262	0	517	$5,687	19	$2,356	0	0.0%	$0	$0	$0	$0	2	$370	(17)	$0	$0	$8,043
27Q183	P.S. 183 DR. RICHARD R. GREEN	K-9	572	366	0	514	315	0	572	$6,292	46	$5,704	0	0.0%	$0	$0	$0	$0	51	$9,435	5	$3,731	$1,071	$16,798
27Q197	P.S. 197 THE OCEAN SCHOOL	K-6	473	216	0	470	231	0	473	$5,203	54	$6,696	0	0.0%	$0	$0	$0	$0	35	$6,475	(19)	$0	$102	$12,001
27Q202	J.H.S. 202 ROBERT H. GODDARD	5-9	1057	1057	0	1030	1030	0	1057	$11,627	55	$6,820	0	0.0%	$0	$0	$0	$0	36	$6,660	(19)	$0	$390	$18,837
27Q207	P.S. 207 ROCKWOOD PARK	K-9	691	472	0	703	503	0	691	$7,601	3	$372	0	0.0%	$0	$0	$0	$0	7	$1,295	4	$923	$0	$8,896
27Q210	J.H.S. 210 ELIZABETH BLACKWELL	5-9	1899	1899	0	1933	1933	0	1899	$20,889	232	$28,768	0	0.0%	$0	$0	$0	$0	163	$30,155	(69)	$1,387	$539	$51,583
27Q223	P.S. 223 LYNDON B. JOHNSON	K-6	592	284	0	631	282	0	592	$6,512	40	$4,960	0	0.0%	$0	$0	$0	$0	27	$4,995	(13)	$35	$155	$11,662
27Q226	J.H.S. 226 VIRGIL I. GRISSOM	5-9	1039	1039	0	1192	1192	0	1039	$11,429	204	$25,296	0	0.0%	$0	$0	$0	$0	63	$11,655	(141)	$0	$0	$36,725
27Q232	P.S. 232 LINDENWOOD	K-9	1085	729	0	1068	684	0	1085	$11,935	19	$2,356	0	0.0%	$0	$0	$0	$0	21	$3,885	2	$1,529	$29	$15,849
27Q253	P.S. 253	K-6	500	224	0	480	224	0	500	$5,500	23	$2,852	0	0.0%	$0	$0	$0	$0	14	$2,590	(9)	$0	$0	$8,352
27Q254	P.S. 254 - The Rosa Parks School	K-6	625	313	0	618	318	0	625	$6,875	1	$124	0	0.0%	$0	$0	$0	$0	0	$0	(1)	$0	$0	$6,999
27Q260	Frederick Douglass Academy VI High School	9-12	364	0	364	386	0	386	364	$4,004	0	$0	(22)	-5.7%	$25,041	$25,762	($1,468)	$24,294	0	$0	0	$0	$0	$28,298
27Q261	VOYAGES Preparatory - South Queens	9-12	205	0	205	150	0	150	205	$2,255	0	$0	55	36.7%	$0	$0	$0	$0	0	$0	0	$0	$0	$2,255
27Q262	CHANNEL VIEW SCHOOL FOR RESEARCH	6-12	687	198	489	647	189	458	687	$7,557	12	$1,488	31	6.8%	$16,358	$16,829	$1,139	$17,968	25	$4,625	13	$3,137	$0	$30,150
27Q273	P.S. 273	K-6	270	104	0	218	42	0	270	$2,970	0	$0	0	0.0%	$0	$0	$0	$0	3	$555	3	$555	$63	$3,588
27Q282	Knowledge and Power Preparatory Academy VI	5-9	263	263	0	262	262	0	263	$2,893	5	$620	0	0.0%	$0	$0	$0	$0	6	$1,110	1	$490	$126	$4,129
27Q297	HAWTREE CREEK MIDDLE SCHOOL	5-9	258	258	0	90	90	0	258	$2,838	0	$0	0	0.0%	$0	$0	$0	$0	9	$1,665	9	$1,665	$189	$4,692
27Q302	Queens High School for Information, Research, and Technology	9-12	376	0	376	319	0	319	376	$4,136	0	$0	57	17.9%	$11,475	$11,805	$2,109	$13,914	0	$0	0	$0	$0	$18,050
27Q306	NEW YORK CITY ACADEMY FOR DISCOVERY	K-6	443	226	0	443	257	0	443	$4,873	5	$620	0	0.0%	$0	$0	$0	$0	14	$2,590	9	$1,970	$0	$7,463
27Q308	Robert H. Goddard High School of Communication Arts and Technology	9-12	601	0	601	597	0	597	601	$6,611	0	$0	4	0.7%	$8,721	$8,972	$60	$9,032	0	$0	0	$0	$0	$15,643
27Q309	Academy of Medical Technology: A College Board School	6-12	623	226	397	618	219	399	623	$6,853	18	$2,232	(2)	-0.5%	$7,436	$7,650	($38)	$7,612	32	$5,920	14	$3,688	$0	$20,385
27Q314	Epic High School - South	9-12	85	0	85	0	0	0	85	$935	0	$0	85	0.0%	$0	$0	$0	$0	0	$0	0	$0	$0	$935
27Q316	Queens Explorers Elementary School	K-6	67	0	0	0	0	0	67	$737	0	$0	0	0.0%	$0	$0	$0	$0	0	$0	0	$0	$0	$737
27Q317	WATERSIDE CHILDREN'S STUDIO SCHOOL	K-6	414	203	0	389	179	0	414	$4,554	17	$2,108	0	0.0%	$0	$0	$0	$0	12	$2,220	(5)	$112	$0	$6,774
27Q318	WATERSIDE SCHOOL FOR LEADERSHIP	5-9	189	189	0	174	174	0	189	$2,079	9	$1,116	0	0.0%	$0	$0	$0	$0	22	$4,070	13	$2,954	$256	$6,405
27Q319	VILLAGE ACADEMY	5-9	328	328	0	324	324	0	328	$3,608	52	$6,448	0	0.0%	$0	$0	$0	$0	28	$5,180	(24)	$0	$0	$10,056
27Q323	SCHOLARS' ACADEMY	6-12	1302	792	510	1253	789	464	1302	$14,322	0	$0	46	9.9%	$0	$0	$0	$0	0	$0	0	$0	$0	$14,322
27Q324	ROCKAWAY PARK HIGH SCHOOL FOR ENVIRONMENTAL SUSTAINABILITY	9-12	360	0	360	348	0	348	360	$3,960	0	$0	12	3.4%	$7,344	$7,556	$261	$7,817	0	$0	0	$0	$0	$11,777
27Q333	GOLDIE MAPLE ACADEMY	K-9	476	275	0	481	291	0	476	$5,236	17	$2,108	0	0.0%	$0	$0	$0	$0	8	$1,480	(9)	$0	$0	$7,344
27Q334	Epic High School - North	9-12	92	0	92	0	0	0	92	$1,012	0	$0	92	0.0%	$0	$0	$0	$0	0	$0	0	$0	$0	$1,012
27Q351	Rockaway Collegiate High School	9-12	381	0	381	308	0	308	381	$4,191	0	$0	73	23.7%	$8,951	$9,209	$2,183	$11,392	0	$0	0	$0	$0	$15,583
27Q362	Wave Preparatory Elementary School	K-6	399	134	0	337	68	0	399	$4,389	0	$0	0	0.0%	$0	$0	$0	$0	45	$8,325	45	$8,325	$0	$12,714
02M605	HUMANITIES PREPARATORY ACADEMY	9-12	204	0	204	210	0	210	204	$2,244	0	$0	(6)	-2.9%	$6,426	$6,611	($189)	$6,422	0	$0	0	$0	$0	$8,666
27Q475	RICHMOND HILL HIGH SCHOOL	9-12	2145	0	2145	2193	0	2193	2145	$23,595	0	$0	(48)	-2.2%	$111,537	$114,749	($2,512)	$112,237	0	$0	0	$0	$0	$135,832
27Q480	JOHN ADAMS HIGH SCHOOL	9-12	2525	0	2525	2740	0	2740	2525	$27,775	0	$0	(215)	-7.8%	$110,619	$113,805	($8,930)	$104,875	0	$0	0	$0	$0	$132,650
27Q650	High School for Construction Trades, Engineering and Architecture	9-12	964	0	964	951	0	951	964	$10,604	0	$0	13	1.4%	$6,885	$7,083	$97	$7,180	0	$0	0	$0	$0	$17,784
28Q008	J.H.S. 008 RICHARD S. GROSSLEY	5-9	486	486	0	573	573	0	486	$5,346	175	$21,700	0	0.0%	$0	$0	$0	$0	136	$25,160	(39)	$3,460	$1,826	$32,332
28Q040	P.S. 040 SAMUEL HUNTINGTON	K-6	539	280	0	568	253	0	539	$5,929	53	$6,572	0	0.0%	$0	$0	$0	$0	41	$7,585	(12)	$1,013	$449	$13,963
28Q048	P.S. 048 WILLIAM WORDSWORTH	K-6	519	232	0	459	202	0	519	$5,709	40	$4,960	0	0.0%	$0	$0	$0	$0	17	$3,145	(23)	$0	$0	$10,669
28Q050	P.S. 050 Talfourd Lawn Elementary School	K-6	723	356	0	731	368	0	723	$7,953	14	$1,736	0	0.0%	$0	$0	$0	$0	12	$2,220	(2)	$484	$46	$10,219
28Q054	P.S. 054 HILLSIDE	K-6	596	270	0	573	254	0	596	$6,556	18	$2,232	0	0.0%	$0	$0	$0	$0	17	$3,145	(1)	$913	$0	$9,701
28Q055	P.S. 055 MAURE	K-6	460	220	0	493	236	0	460	$5,060	11	$1,364	0	0.0%	$0	$0	$0	$0	12	$2,220	1	$856	$0	$7,280
28Q072	Catherine & Count Basie Middle School 72	5-9	759	759	0	886	886	0	759	$8,349	172	$21,328	0	0.0%	$0	$0	$0	$0	131	$24,235	(41)	$2,907	$1,103	$33,687
28Q080	P.S. 080 THURGOOD MARSHALL MAGNET	K-6	558	286	0	556	283	0	558	$6,138	32	$3,968	0	0.0%	$0	$0	$0	$0	21	$3,885	(11)	$0	$0	$10,106
28Q082	P.S. 082 HAMMOND	K-6	657	330	0	638	314	0	657	$7,227	15	$1,860	0	0.0%	$0	$0	$0	$0	30	$5,550	15	$3,690	$630	$13,407
28Q086	P.S. Q086	K-6	877	336	0	859	314	0	877	$9,647	33	$4,092	0	0.0%	$0	$0	$0	$0	12	$2,220	(21)	$0	$0	$13,739
28Q099	P.S. 099 KEW GARDENS	K-6	850	462	0	839	463	0	850	$9,350	18	$2,232	0	0.0%	$0	$0	$0	$0	5	$925	(13)	$0	$0	$11,582

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									Per Capita		Mandated: 3-8		Mandated: 9-12						Mandated: 3-8 (July Adjustment)					
Loc	School Name	Grade Span	FY15 Total Registers	FY15 Grades 3-8	FY15 Grades 9-12	FY14 Total Registers	FY14 Grades 3-8	FY14 Grades 9-12	FY15 Audited Registers	Per Capita ($$) *FY15 Audited x $11.00*	3-8 Mandated Count	3-8 Mandated Initial Allocation *[Mandated Count x ($206 x 60%)]*	Grades 9-12 Change (count) in Audited Register from FY15 to FY14	Grades 9-12 Change (percent %) in Audited Register from FY15 to FY14	Grades 9-12 FY15 Summer Mandated Allocation "ONLY" *Per Capita excluded*	Collective Bargaining (CB) + Grades 9-12 FY15 Summer Mandated Allocation *Per Capita excluded*	Grades 9-12 Change (percent) in Audited Register from FY15 to FY14 X CB + FY15 Summer Mandated	9-12 Initial Allocation Mandated	3-8 Mandated Count *July decisions*	3-8 Mandated Initial Allocation *[Mandated Count July decisions x ($200 x 90%)]*	*'3-8 Mandated Count Variance: July decision vs. Initial Allocation*	3-8 July Adjustment	FINAL MANDATED 3-8 ADJUSTMENT	FY16 Summer Allocation Initial (Mandated)+ Adjusted (Mandated) + Per Capita
28Q101	P.S. 101 SCHOOL IN THE GARDENS	K-6	595	310	0	569	290	0	595	$6,545	6	$744	0	0.0%	$0	$0	$0	$0	5	$925	(1)	$181	$105	$7,575
28Q117	P.S. 117 J. KELD / BRIARWOOD SCHOOL	K-6	1012	474	0	1001	494	0	1012	$11,132	27	$3,348	0	0.0%	$0	$0	$0	$0	8	$1,480	(19)	$0	$0	$14,480
28Q121	P.S. 121 QUEENS	K-6	850	398	0	816	403	0	850	$9,350	18	$2,232	0	0.0%	$0	$0	$0	$0	5	$925	(13)	$0	$0	$11,582
28Q139	P.S. 139 REGO PARK	K-6	861	462	0	887	456	0	861	$9,471	18	$2,232	0	0.0%	$0	$0	$0	$0	4	$740	(14)	$0	$0	$11,703
28Q140	P.S. 140 EDWARD K ELLINGTON	K-6	519	266	0	563	292	0	519	$5,709	52	$6,448	0	0.0%	$0	$0	$0	$0	26	$4,810	(26)	$0	$0	$12,157
28Q144	P.S. 144 COL JEROMUS REMSEN	K-6	764	340	0	772	336	0	764	$8,404	7	$868	0	0.0%	$0	$0	$0	$0	1	$185	(6)	$0	$0	$9,272
28Q157	J.H.S. 157 STEPHEN A. HALSEY	5-9	1523	1450	73	1475	1424	51	1523	$16,753	168	$20,832	22	43.1%	$34,436	$35,428	$15,283	$50,711	103	$19,055	(65)	$0	$0	$88,296
28Q160	P.S. 160 WALTER FRANCIS BISHOP	K-6	622	310	0	616	293	0	622	$6,842	43	$5,332	0	0.0%	$0	$0	$0	$0	43	$7,955	0	$2,623	$0	$14,797
28Q161	P.S. 161 ARTHUR ASHE SCHOOL	K-6	669	316	0	697	325	0	669	$7,359	10	$1,240	0	0.0%	$0	$0	$0	$0	27	$4,995	17	$3,755	$0	$12,354
28Q167	Metropolitan Expeditionary Learning School	6-12	721	371	350	604	368	236	721	$7,931	22	$2,728	114	48.3%	$8,109	$8,343	$4,030	$12,373	21	$3,885	(1)	$1,157	$0	$24,189
28Q174	P.S. 174 WILLIAM SIDNEY MOUNT	K-6	654	323	0	644	309	0	654	$7,194	8	$992	0	0.0%	$0	$0	$0	$0	4	$740	(4)	$0	$0	$8,186
28Q175	P.S. 175 THE LYNN GROSS DISCOVERY SCHOOL	K-6	711	340	0	731	348	0	711	$7,821	11	$1,364	0	0.0%	$0	$0	$0	$0	0	$0	(11)	$0	$0	$9,185
28Q182	P.S. 182 SAMANTHA SMITH	K-6	935	514	0	950	531	0	935	$10,285	22	$2,728	0	0.0%	$0	$0	$0	$0	32	$5,920	10	$3,192	$0	$16,205
28Q190	J.H.S. 190 RUSSELL SAGE	5-9	1042	1042	0	1019	1019	0	1042	$11,462	71	$8,804	0	0.0%	$0	$0	$0	$0	97	$17,945	26	$9,141	$801	$30,208
28Q196	P.S. 196 GRAND CENTRAL PARKWAY	K-6	799	384	0	747	353	0	799	$8,789	1	$124	0	0.0%	$0	$0	$0	$0	0	$0	(1)	$0	$0	$8,913
28Q206	P.S. 206 The Horace Harding School	K-6	577	275	0	582	288	0	577	$6,347	11	$1,364	0	0.0%	$0	$0	$0	$0	26	$4,810	15	$3,446	$0	$11,157
28Q217	J.H.S. 217 ROBERT A. VAN WYCK	5-9	1600	1600	0	1627	1627	0	1600	$17,600	219	$27,156	0	0.0%	$0	$0	$0	$0	131	$24,235	(88)	$0	$0	$44,756
28Q220	P.S. 220 EDWARD MANDEL	K-6	658	352	0	657	343	0	658	$7,238	8	$992	0	0.0%	$0	$0	$0	$0	5	$925	(3)	$0	$0	$8,230
28Q284	YORK EARLY COLLEGE ACADEMY	6-12	611	280	331	592	275	317	611	$6,721	15	$1,860	14	4.4%	$12,587	$12,950	$572	$13,522	18	$3,330	3	$1,470	$0	$23,573
28Q287	THE EMERSON SCHOOL	5-9	237	237	0	105	105	0	237	$2,607	0	$0	0	0.0%	$0	$0	$0	$0	42	$7,770	42	$7,770	$470	$10,847
28Q303	The Academy for Excellence through the Arts	K-6	173	42	0	167	32	0	173	$1,903	0	$0	0	0.0%	$0	$0	$0	$0	0	$0	0	$0	$0	$1,903
28Q310	QUEENS COLLEGIATE: A COLLEGE BOARD SCHOOL	6-12	646	245	401	645	250	395	646	$7,106	22	$2,728	6	1.5%	$9,525	$9,799	$149	$9,948	15	$2,775	(7)	$47	$0	$19,829
28Q312	Jamaica Children's School	K-6	36	0	0	0	0	0	36	$396	0	$0	0	0.0%	$0	$0	$0	$0	0	$0	0	$0	$0	$396
28Q325	HILLSIDE ARTS & LETTERS ACADEMY	9-12	452	0	452	411	0	411	452	$4,972	0	$0	41	10.0%	$4,131	$4,250	$424	$4,674	0	$0	0	$0	$0	$9,646
28Q328	HIGH SCHOOL FOR COMMUNITY LEADERSHIP	9-12	396	0	396	347	0	347	396	$4,356	0	$0	49	14.1%	$4,361	$4,487	$634	$5,121	0	$0	0	$0	$0	$9,477
28Q332	Redwood Middle School	5-9	91	91	0	0	0	0	91	$1,001	0	$0	0	0.0%	$0	$0	$0	$0	8	$1,480	8	$1,480	$168	$2,649
28Q338	Queens Satellite High School for Opportunity	9-12	213	0	213	246	0	246	213	$2,343	0	$0	(33)	-13.4%	$18,360	$18,889	($2,534)	$16,355	0	$0	0	$0	$0	$18,698
28Q350	Jamaica Gateway to the Sciences	9-12	509	0	509	394	0	394	509	$5,599	0	$0	115	29.2%	$5,967	$6,139	$1,792	$7,931	0	$0	0	$0	$0	$13,530
28Q354	PS 354	K-6	532	243	0	422	156	0	532	$5,852	14	$1,736	0	0.0%	$0	$0	$0	$0	33	$6,105	19	$4,369	$281	$12,238
28Q440	FOREST HILLS HIGH SCHOOL	9-12	3791	0	3791	3751	0	3751	3791	$41,701	0	$0	40	1.1%	$74,241	$76,379	$814	$77,193	0	$0	0	$0	$0	$118,894
28Q505	HILLCREST HIGH SCHOOL	9-12	3245	0	3245	3144	0	3144	3245	$35,695	0	$0	101	3.2%	$88,867	$91,426	$2,937	$94,363	0	$0	0	$0	$0	$130,058
28Q620	Thomas A. Edison Career and Technical Education High School	9-12	2104	0	2104	2173	0	2173	2104	$23,144	0	$0	(69)	-3.2%	$81,243	$83,583	($2,654)	$80,929	0	$0	0	$0	$0	$104,073
28Q680	Queens Gateway to Health Sciences Secondary School	6-12	779	292	487	810	308	502	779	$8,569	5	$620	(15)	-3.0%	$22,041	$22,676	($678)	$21,998	21	$3,885	16	$3,265	$0	$34,452
31R470	CONCORD HIGH SCHOOL	9-12	159	0	159	164	0	164	159	$1,749	0	$0	(5)	-3.0%	$5,279	$5,431	($166)	$5,265	0	$0	0	$0	$0	$7,014
28Q687	Queens High School for the Sciences at York College	9-12	425	0	425	419	0	419	425	$4,675	0	$0	6	1.4%	$3,943	$4,057	$58	$4,115	0	$0	0	$0	$0	$8,790
28Q690	High School for Law Enforcement and Public Safety	9-12	613	0	613	571	0	571	613	$6,743	0	$0	42	7.4%	$32,589	$33,528	$2,466	$35,994	0	$0	0	$0	$0	$42,737
28Q896	Young Women's Leadership School, Queens	6-12	552	235	317	549	232	317	552	$6,072	19	$2,356	0	0.0%	$11,660	$11,996	$0	$11,996	12	$2,220	(7)	$0	$0	$20,424
29Q015	P.S. 015 JACKIE ROBINSON	K-6	404	211	0	443	223	0	404	$4,444	20	$2,480	0	0.0%	$0	$0	$0	$0	18	$3,330	(2)	$850	$0	$7,774
29Q033	P.S. 033 EDWARD M. FUNK	K-6	1048	523	0	1045	505	0	1048	$11,528	18	$2,232	0	0.0%	$0	$0	$0	$0	8	$1,480	(10)	$0	$0	$13,760
29Q034	P.S. 034 JOHN HARVARD	K-6	527	271	0	527	253	0	527	$5,797	13	$1,612	0	0.0%	$0	$0	$0	$0	8	$1,480	(5)	$0	$0	$7,409
29Q035	P.S. 035 NATHANIEL WOODHULL	K-6	640	322	0	658	311	0	640	$7,040	27	$3,348	0	0.0%	$0	$0	$0	$0	16	$2,960	(11)	$0	$0	$10,388
29Q036	P.S. 036 SAINT ALBANS SCHOOL	K-6	493	248	0	500	238	0	493	$5,423	23	$2,852	0	0.0%	$0	$0	$0	$0	15	$2,775	(8)	$0	$32	$8,307
29Q037	CYNTHIA JENKINS SCHOOL	K-6	504	260	0	491	239	0	504	$5,544	23	$2,852	0	0.0%	$0	$0	$0	$0	34	$6,290	11	$3,438	$0	$11,834
29Q038	P.S. 038 ROSEDALE	K-6	195	113	0	203	111	0	195	$2,145	13	$1,612	0	0.0%	$0	$0	$0	$0	10	$1,850	(3)	$238	$4	$3,999
29Q052	P.S. 052 QUEENS	K-6	450	216	0	472	226	0	450	$4,950	22	$2,728	0	0.0%	$0	$0	$0	$0	22	$4,070	0	$1,342	$0	$9,020
29Q059	I.S. 059 SPRINGFIELD GARDENS	5-9	500	500	0	561	561	0	500	$5,500	124	$15,376	0	0.0%	$0	$0	$0	$0	127	$23,495	3	$8,119	$0	$28,995
29Q095	P.S. 095 EASTWOOD	K-6	1500	751	0	1476	756	0	1500	$16,500	23	$2,852	0	0.0%	$0	$0	$0	$0	12	$2,220	(11)	$0	$0	$19,352
29Q109	JEAN NUZZI INTERMEDIATE SCHOOL	5-9	968	968	0	1067	1067	0	968	$10,648	94	$11,656	0	0.0%	$0	$0	$0	$0	63	$11,655	(31)	$0	$86	$22,390
29Q116	PS/IS 116 William C. Hughley	K-9	706	408	0	700	398	0	706	$7,766	82	$10,168	0	0.0%	$0	$0	$0	$0	52	$9,620	(30)	$0	$0	$17,934
29Q118	P.S. 118 LORRAINE HANSBERRY	K-6	536	270	0	562	278	0	536	$5,896	23	$2,852	0	0.0%	$0	$0	$0	$0	10	$1,850	(13)	$0	$0	$8,748
29Q131	P.S. 131 ABIGAIL ADAMS	K-6	831	422	0	838	421	0	831	$9,141	13	$1,612	0	0.0%	$0	$0	$0	$0	10	$1,850	(3)	$238	$4	$10,995
29Q132	P.S. 132 RALPH BUNCHE	K-6	299	130	0	293	138	0	299	$3,289	6	$744	0	0.0%	$0	$0	$0	$0	9	$1,665	3	$921	$0	$4,954
29Q134	P.S. 134 HOLLIS	K-6	425	209	0	450	233	0	425	$4,675	27	$3,348	0	0.0%	$0	$0	$0	$0	18	$3,330	(9)	$0	$0	$8,023
29Q135	THE BELLAIRE SCHOOL	K-6	949	491	0	973	493	0	949	$10,439	43	$5,332	0	0.0%	$0	$0	$0	$0	27	$4,995	(16)	$0	$0	$15,771

School Allocation Memorandum No. 07, FY16
Summer Instructional Program
Table 3: School Detail

									Per Capita		Mandated: 3-8		Mandated: 9-12						Mandated: 3-8 (July Adjustment)					
Loc	School Name	Grade Span	FY15 Total Registers	FY15 Grades 3-8	FY15 Grades 9-12	FY14 Total Registers	FY14 Grades 3-8	FY14 Grades 9-12	FY15 Audited Registers	Per Capita ($$) *FY15 Audited x $11.00*	3-8 Mandated Count	3-8 Mandated Initial Allocation *[Mandated Count x ($206 x 60%)]*	Grades 9-12 Change (count) in Audited Register from FY15 to FY14	Grades 9-12 Change (percent %) in Audited Register from FY15 to FY14	Grades 9-12 FY15 Summer Mandated Allocation "ONLY" *Per Capita excluded*	Collective Bargaining (CB) + Grades 9-12 FY15 Summer Mandated Allocation *Per Capita excluded*	Grades 9-12 Change (percent) in Audited Register from FY15 to FY14 X CB + FY15 Summer Mandated	9-12 Initial Allocation Mandated	3-8 Mandated Count *July decisions*	3-8 Mandated Initial Allocation *[Mandated Count July decisions x ($200 x 90%)]*	*'3-8 Mandated Count Variance: July decision vs. Initial Allocation*	3-8 July Adjustment	FINAL MANDATED 3-8 ADJUSTMENT	FY16 Summer Allocation Initial (Mandated)+ Adjusted (Mandated) + Per Capita
29Q136	P.S. 136 ROY WILKINS	K-6	555	255	0	599	272	0	555	$6,105	29	$3,596	0	0.0%	$0	$0	$0	$0	12	$2,220	(17)	$0	$0	$9,701
29Q138	P.S./ M.S.138 Sunrise	K-9	755	546	0	758	544	0	755	$8,305	103	$12,772	0	0.0%	$0	$0	$0	$0	76	$14,060	(27)	$1,288	$978	$23,343
29Q147	PS/MS 147 Ronald McNair	K-9	677	461	0	680	439	0	677	$7,447	81	$10,044	0	0.0%	$0	$0	$0	$0	61	$11,285	(20)	$1,241	$0	$18,732
29Q156	P.S. 156 LAURELTON	K-9	338	219	0	452	324	0	338	$3,718	60	$7,440	0	0.0%	$0	$0	$0	$0	13	$2,405	(47)	$0	$0	$11,158
29Q176	P.S. 176 CAMBRIA HEIGHTS	K-6	703	378	0	723	356	0	703	$7,733	30	$3,720	0	0.0%	$0	$0	$0	$0	14	$2,590	(16)	$0	$0	$11,453
29Q181	P.S. 181 BROOKFIELD	K-6	349	166	0	328	172	0	349	$3,839	13	$1,612	0	0.0%	$0	$0	$0	$0	29	$5,365	16	$3,753	$0	$9,204
29Q192	I.S. 192 THE LINDEN	5-9	509	509	0	524	524	0	509	$5,599	80	$9,920	0	0.0%	$0	$0	$0	$0	44	$8,140	(36)	$0	$0	$15,519
29Q195	P.S. 195 WILLIAM HABERLE	K-6	600	313	0	621	318	0	600	$6,600	41	$5,084	0	0.0%	$0	$0	$0	$0	13	$2,405	(28)	$0	$0	$11,684
29Q208	P.S. / I.S. 208	K-9	719	516	0	747	532	0	719	$7,909	30	$3,720	0	0.0%	$0	$0	$0	$0	18	$3,330	(12)	$0	$0	$11,629
29Q238	I.S. 238 - Susan B. Anthony Academy	5-9	1562	1561	1	1520	1520	0	1562	$17,182	219	$27,156	1	0.0%	$0	$0	$0	$0	247	$45,695	28	$18,539	$3,539	$66,416
29Q243	Institute for Health Professions at Cambria Heights	9-12	198	0	198	82	0	82	198	$2,178	0	$0	116	141.5%	$0	$0	$0	$0	0	$0	0	$0	$0	$2,178
29Q248	QUEENS PREPARATORY ACADEMY	9-12	460	0	460	437	0	437	460	$5,060	0	$0	23	5.3%	$6,426	$6,611	$348	$6,959	0	$0	0	$0	$0	$12,019
29Q251	P.S. 251 QUEENS	K-6	310	70	0	333	69	0	310	$3,410	3	$372	0	0.0%	$0	$0	$0	$0	0	$0	(3)	$0	$0	$3,782
29Q259	Pathways College Preparatory School: A College Board School	6-12	583	210	373	543	215	328	583	$6,413	20	$2,480	45	13.7%	$16,223	$16,690	$2,290	$18,980	15	$2,775	(5)	$295	$0	$28,168
29Q265	EXCELSIOR PREPARATORY HIGH SCHOOL	9-12	472	0	472	466	0	466	472	$5,192	0	$0	6	1.3%	$19,278	$19,833	$255	$20,088	0	$0	0	$0	$0	$25,280
29Q268	PS/IS 268	K-9	588	361	0	608	393	0	588	$6,468	65	$8,060	0	0.0%	$0	$0	$0	$0	45	$8,325	(20)	$265	$327	$15,120
29Q270	The Gordon Parks School	K-9	678	451	0	667	430	0	678	$7,458	34	$4,216	0	0.0%	$0	$0	$0	$0	20	$3,700	(14)	$0	$0	$11,674
29Q272	George Washington Carver High School for the Sciences	9-12	505	0	505	493	0	493	505	$5,555	0	$0	12	2.4%	$11,934	$12,278	$299	$12,577	0	$0	0	$0	$0	$18,132
29Q283	Preparatory Academy for Writers: A College Board School	6-12	540	171	369	515	178	337	540	$5,940	15	$1,860	32	9.5%	$22,532	$23,181	$2,201	$25,382	59	$10,915	44	$9,055	$0	$42,237
29Q289	QUEENS UNITED MIDDLE SCHOOL	5-9	148	148	0	80	80	0	148	$1,628	0	$0	0	0.0%	$0	$0	$0	$0	16	$2,960	16	$2,960	$336	$4,924
29Q295	P.S./I.S. 295	K-9	512	351	0	529	358	0	512	$5,632	19	$2,356	0	0.0%	$0	$0	$0	$0	31	$5,735	12	$3,379	$445	$11,812
29Q313	Benjamin Franklin High School for Finance and Information Technology	9-12	113	0	113	0	0	0	113	$1,243	0	$0	113	0.0%	$0	$0	$0	$0	0	$0	0	$0	$0	$1,243
29Q326	CAMBRIA HEIGHTS ACADEMY	9-12	367	0	367	335	0	335	367	$4,037	0	$0	32	9.6%	$3,672	$3,778	$361	$4,139	0	$0	0	$0	$0	$8,176
29Q327	EAGLE ACADEMY FOR YOUNG MEN III	6-12	427	260	167	345	265	80	427	$4,697	37	$4,588	87	108.8%	$9,200	$9,465	$10,293	$19,758	44	$8,140	7	$3,552	$0	$32,595
29Q355	Collaborative Arts Middle School	5-9	443	443	0	465	465	0	443	$4,873	64	$7,936	0	0.0%	$0	$0	$0	$0	72	$13,320	8	$5,384	$688	$18,881
29Q356	Community Voices Middle School	5-9	429	429	0	465	465	0	429	$4,719	69	$8,556	0	0.0%	$0	$0	$0	$0	99	$18,315	30	$9,759	$843	$23,877
29Q492	Mathematics, Science Research and Technology Magnet High School	9-12	426	0	426	394	0	394	426	$4,686	0	$0	32	8.1%	$14,142	$14,549	$1,182	$15,731	0	$0	0	$0	$0	$20,417
02M412	N.Y.C. Lab School for Collaborative Studies	9-12	584	0	584	596	0	596	584	$6,424	0	$0	(12)	-2.0%	$7,574	$7,792	($157)	$7,635	0	$0	0	$0	$0	$14,059
18K566	BROOKLYN GENERATION SCHOOL	9-12	274	0	274	293	0	293	274	$3,014	0	$0	(19)	-6.5%	$1,836	$1,889	($122)	$1,767	0	$0	0	$0	$0	$4,781
29Q498	HUMANITIES & ARTS MAGNET HIGH SCHOOL	9-12	515	0	515	505	0	505	515	$5,665	0	$0	10	2.0%	$19,478	$20,039	$397	$20,436	0	$0	0	$0	$0	$26,101
30Q002	P.S. 002 ALFRED ZIMBERG	K-6	653	330	0	681	345	0	653	$7,183	15	$1,860	0	0.0%	$0	$0	$0	$0	6	$1,110	(9)	$0	$0	$9,043
30Q010	I.S. 010 HORACE GREELEY	5-9	857	857	0	917	917	0	857	$9,427	97	$12,028	0	0.0%	$0	$0	$0	$0	51	$9,435	(46)	$0	$0	$21,455
30Q011	P.S. 011 KATHRYN PHELAN	K-6	1275	752	0	1347	775	0	1275	$14,025	3	$372	0	0.0%	$0	$0	$0	$0	8	$1,480	5	$1,108	$0	$15,505
30Q017	P.S. 017 HENRY DAVID THOREAU	K-6	501	233	0	480	235	0	501	$5,511	15	$1,860	0	0.0%	$0	$0	$0	$0	19	$3,515	4	$1,655	$0	$9,026
30Q069	P.S. 069 JACKSON HEIGHTS	K-6	1098	662	0	1166	726	0	1098	$12,078	21	$2,604	0	0.0%	$0	$0	$0	$0	1	$185	(20)	$0	$0	$14,682
30Q070	P.S. 070 QUEENS	K-6	885	450	0	905	460	0	885	$9,735	27	$3,348	0	0.0%	$0	$0	$0	$0	9	$1,665	(18)	$0	$0	$13,083
30Q076	P.S. 076 WILLIAM HALLET	K-6	480	228	0	516	235	0	480	$5,280	3	$372	0	0.0%	$0	$0	$0	$0	12	$2,220	9	$1,848	$0	$7,500
30Q078	P.S./I.S. 78Q	K-6	439	201	0	341	149	0	439	$4,829	0	$0	0	0.0%	$0	$0	$0	$0	4	$740	4	$740	$84	$5,653
30Q084	P.S. 084 STEINWAY	K-9	297	165	0	309	185	0	297	$3,267	4	$496	0	0.0%	$0	$0	$0	$0	1	$185	(3)	$0	$0	$3,763
30Q085	P.S. 085 JUDGE CHARLES VALLONE	K-6	515	237	0	499	228	0	515	$5,665	7	$868	0	0.0%	$0	$0	$0	$0	9	$1,665	2	$797	$0	$7,330
30Q092	P.S. 092 HARRY T. STEWART SR.	K-6	869	416	0	860	427	0	869	$9,559	21	$2,604	0	0.0%	$0	$0	$0	$0	10	$1,850	(11)	$0	$0	$12,163
30Q111	P.S. 111 JACOB BLACKWELL	K-9	311	217	0	364	246	0	311	$3,421	45	$5,580	0	0.0%	$0	$0	$0	$0	43	$7,955	(2)	$2,375	$0	$11,376
30Q112	P.S. 112 DUTCH KILLS	K-6	453	216	0	444	219	0	453	$4,983	22	$2,728	0	0.0%	$0	$0	$0	$0	13	$2,405	(9)	$0	$0	$7,711
30Q122	P.S. 122 MAMIE FAY	K-9	1333	790	0	1342	808	0	1333	$14,663	8	$992	0	0.0%	$0	$0	$0	$0	12	$2,220	4	$1,228	$0	$16,883
30Q126	Albert Shanker School for Visual and Performing Arts	5-9	564	564	0	530	530	0	564	$6,204	88	$10,912	0	0.0%	$0	$0	$0	$0	51	$9,435	(37)	$0	$0	$17,116
30Q127	P.S. 127 Aerospace Science Magne	K-9	1350	898	0	1392	889	0	1350	$14,850	95	$11,780	0	0.0%	$0	$0	$0	$0	39	$7,215	(56)	$0	$0	$26,630
30Q141	I.S. 141 THE STEINWAY	5-9	1197	1197	0	1207	1207	0	1197	$13,167	37	$4,588	0	0.0%	$0	$0	$0	$0	30	$5,550	(7)	$962	$12	$18,729
30Q145	I.S. 145 JOSEPH PULITZER	5-9	2064	2064	0	2078	2078	0	2064	$22,704	159	$19,716	0	0.0%	$0	$0	$0	$0	71	$13,135	(88)	$0	$0	$42,420
30Q148	P.S. 148 QUEENS	K-6	971	467	0	970	456	0	971	$10,681	25	$3,100	0	0.0%	$0	$0	$0	$0	16	$2,960	(9)	$0	$196	$13,977
30Q149	P.S. 149 CHRISTA MCAULIFFE	K-6	1237	762	0	1275	784	0	1237	$13,607	40	$4,960	0	0.0%	$0	$0	$0	$0	24	$4,440	(16)	$0	$0	$18,567
30Q150	P.S. 150 QUEENS	K-6	1130	608	0	1117	604	0	1130	$12,430	20	$2,480	0	0.0%	$0	$0	$0	$0	15	$2,775	(5)	$295	$0	$15,205
30Q151	P.S. 151 MARY D. CARTER	K-6	373	163	0	421	223	0	373	$4,103	19	$2,356	0	0.0%	$0	$0	$0	$0	10	$1,850	(9)	$0	$0	$6,459
30Q152	P.S. 152 Gwendoline N. Alleyne School	K-6	1312	643	0	1291	653	0	1312	$14,432	16	$1,984	0	0.0%	$0	$0	$0	$0	28	$5,180	12	$3,196	$588	$20,200

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									Per Capita		Mandated: 3-8		Mandated: 9-12						Mandated: 3-8 (July Adjustment)					
Loc	School Name	Grade Span	FY15 Total Registers	FY15 Grades 3-8	FY15 Grades 9-12	FY14 Total Registers	FY14 Grades 3-8	FY14 Grades 9-12	FY15 Audited Registers	Per Capita ($$) *FY15 Audited x $11.00*	3-8 Mandated Count	3-8 Mandated Initial Allocation *[Mandated Count x ($206 x 60%)]*	Grades 9-12 Change (count) in Audited Register from FY15 to FY14	Grades 9-12 Change (percent %) in Audited Register from FY15 to FY14	Grades 9-12 FY15 Summer Mandated Allocation "ONLY" *Per Capita excluded*	Collective Bargaining (CB) + Grades 9-12 FY15 Summer Mandated Allocation *Per Capita excluded*	Grades 9-12 Change (percent) in Audited Register from FY15 to FY14 X CB + FY15 Summer Mandated	9-12 Initial Allocation Mandated	3-8 Mandated Count *July decisions*	3-8 Mandated Initial Allocation *[Mandated Count July decisions x ($200 x 90%)]*	*'3-8 Mandated Count Variance: July decision vs. Initial Allocation*	3-8 July Adjustment	FINAL MANDATED 3-8 ADJUSTMENT	FY16 Summer Allocation Initial (Mandated)+ Adjusted (Mandated) + Per Capita
30Q166	P.S. 166 HENRY GRADSTEIN	K-6	1189	580	0	1169	517	0	1189	$13,079	20	$2,480	0	0.0%	$0	$0	$0	$0	10	$1,850	(10)	$0	$0	$15,559
30Q171	P.S. 171 PETER G. VAN ALST	K-6	497	234	0	521	246	0	497	$5,467	20	$2,480	0	0.0%	$0	$0	$0	$0	29	$5,365	9	$2,885	$0	$10,832
30Q204	I.S. 204 OLIVER W. HOLMES	5-9	590	590	0	703	703	0	590	$6,490	84	$10,416	0	0.0%	$0	$0	$0	$0	51	$9,435	(33)	$0	$0	$16,906
30Q212	P.S. 212	K-6	787	378	0	808	395	0	787	$8,657	9	$1,116	0	0.0%	$0	$0	$0	$0	1	$185	(8)	$0	$0	$9,773
30Q222	P.S. Q222 - Fire Fighter Christopher A. Santora School	K-6	265	0	0	279	0	0	265	$2,915	0	$0	0	0.0%	$0	$0	$0	$0	0	$0	0	$0	$0	$2,915
30Q227	I.S. 227 LOUIS ARMSTRONG	5-9	1658	1658	0	1702	1702	0	1658	$18,238	51	$6,324	0	0.0%	$0	$0	$0	$0	21	$3,885	(30)	$0	$0	$24,562
30Q228	P.S. 228 Early Childhood Magnet School of the Arts	K-6	309	0	0	313	0	0	309	$3,399	0	$0	0	0.0%	$0	$0	$0	$0	0	$0	0	$0	$0	$3,399
30Q230	I.S. 230	5-9	1078	1078	0	997	997	0	1078	$11,858	37	$4,588	0	0.0%	$0	$0	$0	$0	24	$4,440	(13)	$0	$0	$16,446
30Q234	P.S. 234	K-6	581	291	0	607	295	0	581	$6,391	17	$2,108	0	0.0%	$0	$0	$0	$0	3	$555	(14)	$0	$0	$8,499
30Q235	ACADEMY FOR NEW AMERICANS	5-9	149	149	0	166	166	0	149	$1,639	3	$372	0	0.0%	$0	$0	$0	$0	6	$1,110	3	$738	$0	$2,749
30Q258	Energy Tech High School	9-12	227	0	227	118	0	118	227	$2,497	0	$0	109	92.4%	$0	$0	$0	$0	0	$0	0	$0	$0	$2,497
30Q280	P.S. 280	K-6	574	230	0	478	105	0	574	$6,314	0	$0	0	0.0%	$0	$0	$0	$0	11	$2,035	11	$2,035	$25	$8,374
30Q286	Young Women's Leadership School, Astoria	6-12	571	251	320	575	258	317	571	$6,281	0	$0	3	0.9%	$4,770	$4,907	$46	$4,953	15	$2,775	15	$2,775	$0	$14,009
30Q291	HUNTERS POINT COMMUNITY MIDDLE SCHOOL	5-9	234	234	0	105	105	0	234	$2,574	0	$0	0	0.0%	$0	$0	$0	$0	31	$5,735	31	$5,735	$239	$8,548
30Q300	The 30th Avenue School	K-6	117	30	0	0	0	0	117	$1,287	0	$0	0	0.0%	$0	$0	$0	$0	0	$0	0	$0	$0	$1,287
30Q301	ACADEMY for CAREERS in TELEVISION and FILM	9-12	515	0	515	470	0	470	515	$5,665	0	$0	45	9.6%	$6,911	$7,110	$681	$7,791	0	$0	0	$0	$0	$13,456
30Q329	East Elmhurst Community School	K-6	154	0	0	74	0	0	154	$1,694	0	$0	0	0.0%	$0	$0	$0	$0	0	$0	0	$0	$0	$1,694
30Q445	WILLIAM CULLEN BRYANT HIGH SCHOOL	9-12	2475	0	2475	2609	0	2609	2475	$27,225	0	$0	(134)	-5.1%	$115,998	$119,339	($6,129)	$113,210	0	$0	0	$0	$0	$140,435
30Q450	LONG ISLAND CITY HIGH SCHOOL	9-12	2018	0	2018	2405	0	2405	2018	$22,198	0	$0	(387)	-16.1%	$107,865	$110,972	($17,857)	$93,115	0	$0	0	$0	$0	$115,313
30Q501	Frank Sinatra School of the Arts High School	9-12	808	0	808	754	0	754	808	$8,888	0	$0	54	7.2%	$7,475	$7,690	$551	$8,241	0	$0	0	$0	$0	$17,129
30Q502	INFORMATION TECHNOLOGY HIGH SCHOOL	9-12	969	0	969	925	0	925	969	$10,659	0	$0	44	4.8%	$5,049	$5,194	$247	$5,441	0	$0	0	$0	$0	$16,100
30Q555	NEWCOMERS HIGH SCHOOL	9-12	966	0	966	912	0	912	966	$10,626	0	$0	54	5.9%	$44,672	$45,959	$2,721	$48,680	0	$0	0	$0	$0	$59,306
30Q575	ACADEMY OF AMERICAN STUDIES	9-12	872	0	872	808	0	808	872	$9,592	0	$0	64	7.9%	$14,342	$14,755	$1,169	$15,924	0	$0	0	$0	$0	$25,516
30Q580	Baccalaureate School for Global Education	6-12	478	162	316	500	192	308	478	$5,258	2	$248	8	2.6%	$10,089	$10,380	$270	$10,650	0	$0	(2)	$0	$0	$16,156
31R001	P.S. 001 TOTTENVILLE	K-6	487	247	0	487	245	0	487	$5,357	4	$496	0	0.0%	$0	$0	$0	$0	2	$370	(2)	$0	$0	$5,853
31R002	I.S. R002 GEORGE L. EGBERT	5-9	815	815	0	893	893	0	815	$8,965	106	$13,144	0	0.0%	$0	$0	$0	$0	47	$8,695	(59)	$0	$0	$22,109
31R003	P.S. 003 The Margaret Gioiosa School	K-6	960	513	0	976	512	0	960	$10,560	4	$496	0	0.0%	$0	$0	$0	$0	4	$740	0	$244	$84	$11,384
31R004	P.S. 004 MAURICE WOLLIN	K-6	741	387	0	746	381	0	741	$8,151	2	$248	0	0.0%	$0	$0	$0	$0	4	$740	2	$492	$84	$8,975
31R005	P.S. 005 HUGUENOT	K-6	245	97	0	214	94	0	245	$2,695	2	$248	0	0.0%	$0	$0	$0	$0	0	$0	(2)	$0	$0	$2,943
31R006	P.S. 6 Corporal Allan F. Kivlehan School	K-6	652	363	0	722	410	0	652	$7,172	10	$1,240	0	0.0%	$0	$0	$0	$0	1	$185	(9)	$0	$0	$8,412
31R007	I.S. 007 ELIAS BERNSTEIN	5-9	1234	1234	0	1209	1209	0	1234	$13,574	28	$3,472	0	0.0%	$0	$0	$0	$0	7	$1,295	(21)	$0	$0	$17,046
31R008	P.S. 8 SHIRLEE SOLOMON	K-6	523	191	0	514	206	0	523	$5,753	1	$124	0	0.0%	$0	$0	$0	$0	3	$555	2	$431	$63	$6,371
31R009	Naples Street Elementary School	K-6	116	0	0	51	0	0	116	$1,276	0	$0	0	0.0%	$0	$0	$0	$0	0	$0	0	$0	$0	$1,276
31R010	Fort Hill Collaborative Elementary School	K-6	62	0	0	0	0	0	62	$682	0	$0	0	0.0%	$0	$0	$0	$0	0	$0	0	$0	$0	$682
31R011	P.S. 11 THOMAS DONGAN SCHOOL	K-6	249	111	0	257	131	0	249	$2,739	4	$496	0	0.0%	$0	$0	$0	$0	5	$925	1	$429	$105	$3,769
31R013	P.S. 013 M. L. Lindemeyer	K-6	826	412	0	815	401	0	826	$9,086	9	$1,116	0	0.0%	$0	$0	$0	$0	19	$3,515	10	$2,399	$193	$12,794
31R016	P.S. 016 JOHN J. DRISCOLL	K-6	591	322	0	700	377	0	591	$6,501	71	$8,804	0	0.0%	$0	$0	$0	$0	28	$5,180	(43)	$0	$0	$15,305
31R018	P.S. 018 JOHN G. WHITTIER	K-6	582	276	0	563	272	0	582	$6,402	31	$3,844	0	0.0%	$0	$0	$0	$0	20	$3,700	(11)	$0	$70	$10,316
31R019	P.S. 019 THE CURTIS SCHOOL	K-6	586	275	0	588	271	0	586	$6,446	8	$992	0	0.0%	$0	$0	$0	$0	16	$2,960	8	$1,968	$336	$9,742
31R020	P.S. 020 PORT RICHMOND	K-6	487	242	0	500	240	0	487	$5,357	33	$4,092	0	0.0%	$0	$0	$0	$0	20	$3,700	(13)	$0	$0	$9,449
31R021	P.S. 21 MARGARET EMERY-ELM PARK	K-6	403	209	0	434	228	0	403	$4,433	17	$2,108	0	0.0%	$0	$0	$0	$0	22	$4,070	5	$1,962	$256	$8,759
31R022	P.S. 022 GRANITEVILLE	K-6	1035	523	0	1025	517	0	1035	$11,385	61	$7,564	0	0.0%	$0	$0	$0	$0	30	$5,550	(31)	$0	$0	$18,949
31R023	P.S. 023 RICHMONDTOWN	K-6	477	223	0	468	243	0	477	$5,247	2	$248	0	0.0%	$0	$0	$0	$0	0	$0	(2)	$0	$0	$5,495
31R024	I.S. 024 MYRA S. BARNES	5-9	1382	1382	0	1404	1404	0	1382	$15,202	37	$4,588	0	0.0%	$0	$0	$0	$0	49	$9,065	12	$4,477	$617	$24,884
31R026	P.S. 026 THE CARTERET SCHOOL	K-6	196	89	0	177	86	0	196	$2,156	0	$0	0	0.0%	$0	$0	$0	$0	0	$0	0	$0	$0	$2,156
31R027	I.S. 027 ANNING S. PRALL	5-9	1113	1113	0	1128	1128	0	1113	$12,243	139	$17,236	0	0.0%	$0	$0	$0	$0	109	$20,165	(30)	$2,929	$1,053	$33,461
31R028	The Eagle Academy for Young Men of Staten Island	5-9	62	62	0	0	0	0	62	$682	0	$0	0	0.0%	$0	$0	$0	$0	7	$1,295	7	$1,295	$0	$1,977
31R029	P.S. 029 BARDWELL	K-6	726	390	0	766	404	0	726	$7,986	2	$248	0	0.0%	$0	$0	$0	$0	1	$185	(1)	$0	$0	$8,234
31R030	P.S. 030 WESTERLEIGH	K-6	772	382	0	789	408	0	772	$8,492	12	$1,488	0	0.0%	$0	$0	$0	$0	6	$1,110	(6)	$0	$0	$9,980
31R031	P.S. 031 WILLIAM T. DAVIS	K-6	418	199	0	447	214	0	418	$4,598	28	$3,472	0	0.0%	$0	$0	$0	$0	12	$2,220	(16)	$0	$0	$8,070
31R032	P.S. 032 THE GIFFORD SCHOOL	K-6	677	365	0	747	421	0	677	$7,447	6	$744	0	0.0%	$0	$0	$0	$0	0	$0	(6)	$0	$0	$8,191
31R034	I.S. 034 TOTTENVILLE	5-9	1178	1178	0	1159	1159	0	1178	$12,958	12	$1,488	0	0.0%	$0	$0	$0	$0	2	$370	(10)	$0	$0	$14,446
31R035	P.S. 35 THE CLOVE VALLEY SCHOOL	K-6	379	167	0	369	179	0	379	$4,169	0	$0	0	0.0%	$0	$0	$0	$0	6	$1,110	6	$1,110	$0	$5,279
31R036	P.S. 036 J. C. DRUMGOOLE	K-6	840	438	0	877	458	0	840	$9,240	2	$248	0	0.0%	$0	$0	$0	$0	4	$740	2	$492	$0	$9,980

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									Per Capita		Mandated: 3-8		Mandated: 9-12						Mandated: 3-8 (July Adjustment)					
Loc	School Name	Grade Span	FY15 Total Registers	FY15 Grades 3-8	FY15 Grades 9-12	FY14 Total Registers	FY14 Grades 3-8	FY14 Grades 9-12	FY15 Audited Registers	Per Capita ($$) *FY15 Audited x $11.00*	3-8 Mandated Count	3-8 Mandated Initial Allocation *[Mandated Count x ($206 x 60%)]*	Grades 9-12 Change (count) in Audited Register from FY15 to FY14	Grades 9-12 Change (percent %) in Audited Register from FY15 to FY14	Grades 9-12 FY15 Summer Mandated Allocation "ONLY" *Per Capita excluded*	Collective Bargaining (CB) + Grades 9-12 FY15 Summer Mandated Allocation *Per Capita excluded*	Grades 9-12 Change (percent) in Audited Register from FY15 to FY14 X CB + FY15 Summer Mandated	9-12 Initial Allocation Mandated	3-8 Mandated Count *July decisions*	3-8 Mandated Initial Allocation *[Mandated Count July decisions x ($200 x 90%)]*	*'3-8 Mandated Count Variance: July decision vs. Initial Allocation*	3-8 July Adjustment	FINAL MANDATED 3-8 ADJUSTMENT	FY16 Summer Allocation Initial (Mandated)+ Adjusted (Mandated) + Per Capita
31R038	P.S. 038 GEORGE CROMWELL	K-6	340	181	0	329	166	0	340	$3,740	6	$744	0	0.0%	$0	$0	$0	$0	12	$2,220	6	$1,476	$252	$6,212
31R039	P.S. 39 FRANCIS J. MURPHY JR.	K-6	512	260	0	553	267	0	512	$5,632	17	$2,108	0	0.0%	$0	$0	$0	$0	21	$3,885	4	$1,777	$235	$9,752
31R041	P.S. 041 NEW DORP	K-6	670	329	0	662	312	0	670	$7,370	7	$868	0	0.0%	$0	$0	$0	$0	2	$370	(5)	$0	$0	$8,238
31R042	P.S. 042 ELTINGVILLE	K-6	867	424	0	871	437	0	867	$9,537	5	$620	0	0.0%	$0	$0	$0	$0	0	$0	(5)	$0	$0	$10,157
31R044	P.S. 044 THOMAS C. BROWN	K-6	858	405	0	811	383	0	858	$9,438	53	$6,572	0	0.0%	$0	$0	$0	$0	64	$11,840	11	$5,268	$1,344	$22,622
31R045	P.S. 045 JOHN TYLER	K-6	873	410	0	911	438	0	873	$9,603	21	$2,604	0	0.0%	$0	$0	$0	$0	19	$3,515	(2)	$911	$399	$13,517
31R046	P.S. 046 ALBERT V. MANISCALCO	K-6	304	152	0	320	161	0	304	$3,344	14	$1,736	0	0.0%	$0	$0	$0	$0	10	$1,850	(4)	$114	$210	$5,404
18K567	BROOKLYN THEATRE ARTS HIGH SCHOOL	9-12	391	0	391	394	0	394	391	$4,301	0	$0	(3)	-0.8%	$11,705	$12,042	($92)	$11,950	0	$0	0	$0	$0	$16,251
31R048	P.S. 048 WILLIAM C. WILCOX	K-6	855	548	0	712	406	0	855	$9,405	3	$372	0	0.0%	$0	$0	$0	$0	4	$740	1	$368	$84	$10,229
31R049	I.S. 49 BERTA A. DREYFUS	5-9	746	746	0	792	792	0	746	$8,206	114	$14,136	0	0.0%	$0	$0	$0	$0	33	$6,105	(81)	$0	$0	$22,342
31R050	P.S. 050 FRANK HANKINSON	K-6	811	422	0	832	402	0	811	$8,921	8	$992	0	0.0%	$0	$0	$0	$0	0	$0	(8)	$0	$0	$9,913
31R051	I.S. 051 EDWIN MARKHAM	5-9	1243	1243	0	1129	1129	0	1243	$13,673	105	$13,020	0	0.0%	$0	$0	$0	$0	87	$16,095	(18)	$3,075	$1,209	$30,977
31R052	P.S. 052 JOHN C. THOMPSON	K-6	466	256	0	487	265	0	466	$5,126	4	$496	0	0.0%	$0	$0	$0	$0	0	$0	(4)	$0	$0	$5,622
31R053	P.S. 053 BAY TERRACE	K-6	625	287	0	612	277	0	625	$6,875	1	$124	0	0.0%	$0	$0	$0	$0	0	$0	(1)	$0	$82	$7,081
31R054	P.S. 054 CHARLES W. LENG	K-6	718	361	0	762	378	0	718	$7,898	16	$1,984	0	0.0%	$0	$0	$0	$0	2	$370	(14)	$0	$0	$9,882
31R055	P.S. 055 HENRY M. BOEHM	K-6	620	320	0	629	327	0	620	$6,820	1	$124	0	0.0%	$0	$0	$0	$0	0	$0	(1)	$0	$0	$6,944
31R056	P.S. 56 THE LOUIS DESARIO SCHOOL	K-6	628	321	0	666	361	0	628	$6,908	5	$620	0	0.0%	$0	$0	$0	$0	0	$0	(5)	$0	$0	$7,528
31R057	P.S. 057 HUBERT H. HUMPHREY	K-6	638	297	0	601	260	0	638	$7,018	28	$3,472	0	0.0%	$0	$0	$0	$0	20	$3,700	(8)	$228	$8	$10,726
31R058	SPACE SHUTTLE COLUMBIA SCHOOL	K-6	777	406	0	774	384	0	777	$8,547	4	$496	0	0.0%	$0	$0	$0	$0	1	$185	(3)	$0	$0	$9,043
31R059	The Harbor View School	K-6	93	0	0	45	0	0	93	$1,023	0	$0	0	0.0%	$0	$0	$0	$0	0	$0	0	$0	$0	$1,023
31R060	P.S. 060 ALICE AUSTEN	K-6	867	413	0	870	430	0	867	$9,537	11	$1,364	0	0.0%	$0	$0	$0	$0	0	$0	(11)	$0	$0	$10,901
31R061	I.S. 061 WILLIAM A MORRIS	5-9	1139	1139	0	1201	1186	15	1139	$12,529	102	$12,648	(15)	-100.0%	$20,200	$20,782	($20,782)	$0	70	$12,950	(32)	$302	$1,058	$26,537
31R063	Marsh Avenue School for Expeditionary Learning	5-9	444	444	0	444	444	0	444	$4,884	0	$0	0	0.0%	$0	$0	$0	$0	0	$0	0	$0	$0	$4,884
31R064	Gaynor McCown Expeditionary Learning School	9-12	470	0	470	458	0	458	470	$5,170	0	$0	12	2.6%	$8,721	$8,972	$235	$9,207	0	$0	0	$0	$0	$14,377
31R065	P.S. 65 The Academy of Innovative Learning	K-6	358	184	0	366	195	0	358	$3,938	1	$124	0	0.0%	$0	$0	$0	$0	1	$185	0	$61	$21	$4,144
31R069	P.S. 069 DANIEL D. TOMPKINS	K-6	926	465	0	940	457	0	926	$10,186	25	$3,100	0	0.0%	$0	$0	$0	$0	17	$3,145	(8)	$45	$151	$13,482
31R072	I.S. 072 ROCCO LAURIE	5-9	1257	1257	0	1251	1251	0	1257	$13,827	72	$8,928	0	0.0%	$0	$0	$0	$0	45	$8,325	(27)	$0	$0	$22,755
31R074	P.S. 74 Future Leaders Elementary School	K-6	276	116	0	259	75	0	276	$3,036	4	$496	0	0.0%	$0	$0	$0	$0	20	$3,700	16	$3,204	$420	$7,156
31R075	I.S. 075 FRANK D. PAULO	5-9	1374	1374	0	1352	1352	0	1374	$15,114	18	$2,232	0	0.0%	$0	$0	$0	$0	31	$5,735	13	$3,503	$33	$20,882
31R078	PS 78	K-6	632	208	0	485	84	0	632	$6,952	0	$0	0	0.0%	$0	$0	$0	$0	16	$2,960	16	$2,960	$130	$10,042
31R080	The Michael J. Petrides School	K-12	1303	580	478	1284	582	464	1303	$14,333	12	$1,488	14	3.0%	$9,702	$9,981	$301	$10,282	7	$1,295	(5)	$0	$0	$26,103
31R440	NEW DORP HIGH SCHOOL	9-12	2700	0	2700	2624	0	2624	2700	$29,700	0	$0	76	2.9%	$52,287	$53,793	$1,558	$55,351	0	$0	0	$0	$0	$85,051
32K549	BUSHWICK SCHOOL FOR SOCIAL JUSTICE	9-12	390	0	390	396	0	396	390	$4,290	0	$0	(6)	-1.5%	$5,508	$5,667	($86)	$5,581	0	$0	0	$0	$0	$9,871
31R450	CURTIS HIGH SCHOOL	9-12	2459	0	2459	2380	0	2380	2459	$27,049	0	$0	79	3.3%	$67,316	$69,255	$2,299	$71,554	0	$0	0	$0	$0	$98,603
31R455	TOTTENVILLE HIGH SCHOOL	9-12	3985	0	3985	3927	0	3927	3985	$43,835	0	$0	58	1.5%	$53,703	$55,250	$816	$56,066	0	$0	0	$0	$0	$99,901
10X696	High School of American Studies at Lehman College	9-12	375	0	375	387	0	387	375	$4,125	0	$0	(12)	-3.1%	$2,295	$2,361	($73)	$2,288	0	$0	0	$0	$0	$6,413
28Q686	QUEENS METROPOLITAN HIGH SCHOOL	9-12	1046	0	1046	1147	0	1147	1046	$11,506	0	$0	(101)	-8.8%	$13,770	$14,167	($1,247)	$12,920	0	$0	0	$0	$0	$24,426
31R600	Ralph R. McKee Career and Technical Education High School	9-12	612	0	612	610	0	610	612	$6,732	0	$0	2	0.3%	$17,344	$17,844	$59	$17,903	0	$0	0	$0	$0	$24,635
31R605	STATEN ISLAND TECHNICAL HIGH SCHOOL	9-12	1246	0	1246	1235	0	1235	1246	$13,706	0	$0	11	0.9%	$1,735	$1,785	$16	$1,801	0	$0	0	$0	$0	$15,507
31R861	Staten Island School of Civic Leadership	K-9	843	537	0	815	503	0	843	$9,273	7	$868	0	0.0%	$0	$0	$0	$0	0	$0	(7)	$0	$0	$10,141
32K045	P.S. 045 HORACE E. GREENE	K-9	790	498	0	817	502	0	790	$8,690	62	$7,688	0	0.0%	$0	$0	$0	$0	40	$7,400	(22)	$0	$0	$16,378
32K075	P.S. 075 MAYDA CORTIELLA	K-6	454	236	0	516	257	0	454	$4,994	26	$3,224	0	0.0%	$0	$0	$0	$0	9	$1,665	(17)	$0	$0	$8,218
32K086	P.S. 086 THE IRVINGTON	K-6	433	219	0	456	239	0	433	$4,763	22	$2,728	0	0.0%	$0	$0	$0	$0	26	$4,810	4	$2,082	$340	$9,913
32K106	P.S. 106 EDWARD EVERETT HALE	K-6	512	261	0	559	292	0	512	$5,632	27	$3,348	0	0.0%	$0	$0	$0	$0	13	$2,405	(14)	$0	$0	$8,980
32K116	P.S. 116 ELIZABETH L FARRELL	K-6	513	248	0	518	239	0	513	$5,643	15	$1,860	0	0.0%	$0	$0	$0	$0	16	$2,960	1	$1,100	$336	$8,939
32K123	P.S. 123 SUYDAM	K-6	770	394	0	823	387	0	770	$8,470	45	$5,580	0	0.0%	$0	$0	$0	$0	30	$5,550	(15)	$0	$0	$14,050
32K145	P.S. 145 ANDREW JACKSON	K-6	707	349	0	765	370	0	707	$7,777	42	$5,208	0	0.0%	$0	$0	$0	$0	34	$6,290	(8)	$1,082	$508	$14,575
32K151	P.S. 151 LYNDON B. JOHNSON	K-6	314	168	0	366	179	0	314	$3,454	33	$4,092	0	0.0%	$0	$0	$0	$0	26	$4,810	(7)	$718	$340	$8,604
32K162	J.H.S. 162 THE WILLOUGHBY	5-9	470	470	0	481	481	0	470	$5,170	84	$10,416	0	0.0%	$0	$0	$0	$0	36	$6,660	(48)	$0	$0	$15,586
32K168	The Brooklyn School for Math and Research	9-12	242	0	242	198	0	198	242	$2,662	0	$0	44	22.2%	$0	$0	$0	$0	0	$0	0	$0	$0	$2,662
32K274	P.S. 274 KOSCIUSKO	K-6	502	241	0	528	252	0	502	$5,522	39	$4,836	0	0.0%	$0	$0	$0	$0	26	$4,810	(13)	$0	$108	$10,466
32K291	J.H.S. 291 ROLAND HAYES	5-9	400	400	0	508	508	0	400	$4,400	171	$21,204	0	0.0%	$0	$0	$0	$0	41	$7,585	(130)	$0	$0	$25,604
32K299	P.S. 299 THOMAS WARREN FIELD	K-6	315	153	0	345	177	0	315	$3,465	13	$1,612	0	0.0%	$0	$0	$0	$0	4	$740	(9)	$0	$0	$5,077
32K347	I.S. 347 SCHOOL OF HUMANITIES	5-9	325	325	0	400	400	0	325	$3,575	96	$11,904	0	0.0%	$0	$0	$0	$0	33	$6,105	(63)	$0	$0	$15,479

School Allocation Memorandum No. 07, FY16
Summer Instructional Program
Table 3: School Detail

									Per Capita		Mandated: 3-8		Mandated: 9-12						Mandated: 3-8 (July Adjustment)					
Loc	School Name	Grade Span	FY15 Total Registers	FY15 Grades 3-8	FY15 Grades 9-12	FY14 Total Registers	FY14 Grades 3-8	FY14 Grades 9-12	FY15 Audited Registers	Per Capita ($$) *FY15 Audited x $11.00*	3-8 Mandated Count	3-8 Mandated Initial Allocation *[Mandated Count x ($206 x 60%)]*	Grades 9-12 Change (count) in Audited Register from FY15 to FY14	Grades 9-12 Change (percent %) in Audited Register from FY15 to FY14	Grades 9-12 FY15 Summer Mandated Allocation "ONLY" *Per Capita excluded*	Collective Bargaining (CB) + Grades 9-12 FY15 Summer Mandated Allocation *Per Capita excluded*	Grades 9-12 Change (percent) in Audited Register from FY15 to FY14 X CB + FY15 Summer Mandated	9-12 Initial Allocation Mandated	3-8 Mandated Count *July decisions*	3-8 Mandated Initial Allocation *[Mandated Count July decisions x ($200 x 90%)]*	*'3-8 Mandated Count Variance: July decision vs. Initial Allocation*	3-8 July Adjustment	FINAL MANDATED 3-8 ADJUSTMENT	FY16 Summer Allocation Initial (Mandated)+ Adjusted (Mandated) + Per Capita
32K349	I.S. 349 MATH, SCIENCE & TECH.	5-9	358	358	0	402	402	0	358	$3,938	68	$8,432	0	0.0%	$0	$0	$0	$0	23	$4,255	(45)	$0	$0	$12,370
32K376	P.S. 376	K-6	595	312	0	642	321	0	595	$6,545	19	$2,356	0	0.0%	$0	$0	$0	$0	8	$1,480	(11)	$0	$0	$8,901
32K377	P.S. 377 ALEJANDRINA B. DE GAUTIER	K-9	449	321	0	495	346	0	449	$4,939	62	$7,688	0	0.0%	$0	$0	$0	$0	38	$7,030	(24)	$0	$0	$12,627
32K383	J.H.S. 383 Philippa Schuyler	5-9	918	918	0	913	913	0	918	$10,098	42	$5,208	0	0.0%	$0	$0	$0	$0	20	$3,700	(22)	$0	$0	$15,306
32K384	P.S. /I.S. 384 Frances E. Carter	K-9	659	440	0	697	451	0	659	$7,249	37	$4,588	0	0.0%	$0	$0	$0	$0	24	$4,440	(13)	$0	$150	$11,987
32K403	ACADEMY FOR ENVIRONMENTAL LEADERSHIP	9-12	339	0	339	349	0	349	339	$3,729	0	$0	(10)	-2.9%	$8,047	$8,279	($237)	$8,042	0	$0	0	$0	$0	$11,771
32K545	EBC High School for Public Service–Bushwick	9-12	504	0	504	504	0	504	504	$5,544	0	$0	0	0.0%	$29,606	$30,459	$0	$30,459	0	$0	0	$0	$0	$36,003
02M586	HARVEY MILK HIGH SCHOOL	9-12	72	0	72	75	0	75	72	$792	0	$0	(3)	-4.0%	$1,377	$1,417	($57)	$1,360	0	$0	0	$0	$0	$2,152
18K633	HIGH SCHOOL FOR MEDICAL PROFESSIONS	9-12	429	0	429	438	0	438	429	$4,719	0	$0	(9)	-2.1%	$2,525	$2,598	($53)	$2,545	0	$0	0	$0	$0	$7,264
32K554	All City Leadership Secondary School	6-12	358	180	178	333	187	146	358	$3,938	3	$372	32	21.9%	$1,106	$1,138	$249	$1,387	15	$2,775	12	$2,403	$0	$8,100
32K556	Bushwick Leaders High School for Academic Excellence	9-12	312	0	312	357	0	357	312	$3,432	0	$0	(45)	-12.6%	$21,114	$21,722	($2,738)	$18,984	0	$0	0	$0	$0	$22,416
32K562	Evergreen Middle School for Urban Exploration	5-9	343	343	0	252	252	0	343	$3,773	24	$2,976	0	0.0%	$0	$0	$0	$0	48	$8,880	24	$5,904	$1,008	$13,661
32K564	BUSHWICK COMMUNITY HIGH SCHOOL	9-12	283	0	283	326	0	326	283	$3,113	0	$0	(43)	-13.2%	$13,784	$14,181	($1,871)	$12,311	0	$0	0	$0	$0	$15,424
			930,763	415,042	289,200	930,753	415,394	287,347	930,763	$10,238,393	34,341	$4,258,284	1,853		$9,408,898	$9,679,891	($258,979)	$9,420,912	25,861	$4,784,285	(8,480)	$1,347,479	$135,204	$25,400,272