

SCHOOL ALLOCATION MEMORANDUM NO. 17, FY 2016

DATE: June 11, 2015

TO: Community Superintendents
 High School Superintendents
 Borough Field Service Center Teams
 School Principals

FROM: Raymond J. Orlando, Chief Financial Officer

SUBJECT: Citywide Special Education Vision and Hearing Class Coverage Allocation

This memorandum funds instructional class coverage during preparatory periods and, where appropriate, administrative/professional periods for Citywide Special Education (District 75) vision and hearing classes (MIS VI, VII and VIII) operating in non-District 75 schools.

Citywide Special Education covers the homeroom teacher cost associated with vision and hearing classes located in non-District 75 schools. However, due to the relatively small number of classes at each school, it is not cost effective for Citywide Special Education to provide the class coverage teacher. As a result, funds are being allocated to schools for this purpose. Collective bargaining is included in the school average teacher salary used to calculate the class coverage need. The table below provides the summary per school.

Table 1: Citywide Vision & Hearing Summary Table

BFSC	BFSC Team	Location	Amount
94MFSC	94MR01	02M520	\$129,197
94MFSC	94MR05	03M076	\$32,350
94XFSC	94XR04	10X331	\$81,962
94XFSC	94XR09	11X111	\$49,449
94XFSC	94XR10	11X160	\$31,741
94XFSC	94XR02	11X455	\$122,630
94KFSS	94KU04	20K102	\$47,372
94QFSN	94QR03	25Q201	\$33,856
94QFSN	94QR01	26Q435	\$133,507
94RFSC	94RR02	31R030	\$16,747
94RFSC	94RR02	31R057	\$34,652
		Total	\$713,463

Programmatic information and data are provided by the Office of Special Education. Schools should schedule these funds in the allocation category **TL Vision and Hearing Coverage**.

[Click here to download a copy of the School Allocation Memorandum.](#)

Attachment:

Table 2 – Citywide Class Coverage Detail ([click here for a downloadable Excel file](#))

RJO: df

C: Corinne Rello-Anselmi
Gary Hecht
Roberto E. Tillman

School Allocation Memorandum No. 17, FY 2016
CITYWIDE (D75) CLASS COVERAGE for MIS VI, VII & VIII

Table 2: Schools Allocation Summary

							FY 2016				
BFSC	BFSC Team	Location	Status	BN	Level	Service Type	No. Class	Coverage Factor	Coverage Need	Average Teacher Salary	Allocation
94MFSC	94MR01	02M520	Open	M520	HS	Hearing	4	0.40	1.60	\$ 80,748	129,197
94MFSC	94MR05	03M076	Open	M076	MS	Hearing	1	0.40	0.40	\$ 80,875	32,350
94XFSC	94XR04	10X331	Open	X331	MS	Hearing	3	0.40	1.20	\$ 68,302	81,962
94XFSC	94XR09	11X111	Open	X111	EL	Hearing	3	0.20	0.60	\$ 82,415	49,449
94XFSC	94XR10	11X160	Open	X160	EL	Vision	2	0.20	0.40	\$ 79,352	31,741
94XFSC	94XR02	11X455	Open	X455	HS	Hearing	4	0.40	1.60	\$ 76,644	122,630
94KFSS	94KU04	20K102	Open	K102	EL	Vision	3	0.20	0.60	\$ 78,954	47,372
94QFSN	94QR03	25Q201	Open	Q201	EL	Vision	2	0.20	0.40	\$ 84,641	33,856
94QFSN	94QR01	26Q435	Open	Q435	HS	Hearing	4	0.40	1.60	\$ 83,442	133,507
94RFSC	94RR02	31R030	Open	R030	EL	Hearing	1	0.20	0.20	\$ 83,733	16,747
94RFSC	94RR02	31R057	Open	R057	EL	Hearing	2	0.20	0.40	\$ 86,630	34,652
Total							29	3.20	9.00		\$713,463