

## SCHOOL ALLOCATION MEMORANDUM NO. 19, FY 2016

**DATE:** June 11, 2015

**TO:** Community Superintendents  
High School Superintendents  
Borough Field Service Center Teams  
School Principals

**FROM:** Raymond J. Orlando, Chief Financial Officer

**SUBJECT:** School Achievement Funding

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The DOE is committed to ensuring that all schools succeed, and is instituting new strategies to support the efforts of our schools in need of improvement. The DOE assesses the resources used for this mission and their ultimate effectiveness in contributing to school improvement.

Several funding streams in support of school achievement are issued under this umbrella memorandum. Affected funding sources include Transitional Relief for School Improvement Grant (SIG) Funding, Blueprint funding loss, and Persistently Failing School Support. Schools should use these funds in concert with their other allocations to develop school-wide programs to improve instructional programs and address the needs of students. Schools may also receive other supplemental financial support, including School Improvement Grants (SIG), Priority and Focus School funding, and School Innovation Fund (SIF) grants. Schools should thoughtfully manage these dollars as well as additional funding streams issued or granted outside of this memorandum in support of each school's overarching needs and goals as outlined in their school improvement plans (R/S/CEP, SIG, or SIF).

In order to facilitate multi-year planning, schools are advised that there may be a reduction in FY 2017 funding based on register loss, a review of each school's effective use of these funds to improve student outcomes, and other factors. All future funding is further subject to availability.

### **Transitional Relief for SIG and TL Blueprint**

Transitional Relief for SIG Funding Loss and Blueprint funding were not intended to be permanent allocations. Their purpose was to support schools that were ineligible to receive SIG funding from the New York State Education Department (NYSED). Funding was provided to support improvement efforts during the period the schools were ineligible to receive SIG funding. FY 2016 allocations will reflect a reduction relative to the school's projected student register loss. Special circumstances regarding each of these funding streams follow:

- **Transitional Relief for SIG Funding Loss:** This funding supports schools that were a part of the NYCDOE's effort to close and replace schools with the Turnaround model. Since the schools stayed opened they were not eligible for either new school Fair Student Funding or SIG funding; this funding helped fill that gap.

- **Blueprint Funding:** This funding is used to support schools that had SIG funding suspended by NYSED in January 2012.

### **Persistently Failing School Support**

This memorandum also funds bringing all Persistently Failing schools into the Renewal Schools model. Renewal Schools model programs include providing guidance counselors, adding teachers for special academic intervention programs serving students who have fallen behind, and extending the school day.

### **Accountability**

All schools receiving school achievement funding will be expected to align the use of these dollars to their school needs and goals as outlined in their school improvement plans. Schools will also need to demonstrate that they are making progress towards improving student achievement in order to be eligible for continuation of this funding in future years. Schools will be subject to oversight and monitoring on the use of this funding by the DOE and/or NYSED.

In the Fall of 2015, the performance of schools receiving school achievement funding will be reviewed. In addition, each school will be required to create a sustainability plan to ensure continued support to the activities when funding is no longer available.

Schools must use school achievement funds to meet ELT requirements first. Remaining funds are to be used to support implementation of activities that support the Framework for Great Schools' activities.

Funding for collective bargaining increases is included in this allocation. Funds will be placed in the school's budgets in the following allocation categories:

- **TL Blueprint Assistance/HS**
- **TL Transitional Relief for SIG/HS**
- **TL School Achievement PF Schools**

[Click here to download a copy of the School Allocation Memorandum.](#)

Attachment(s):

Table 1 – Schools Allocation Summary ([click here for a downloadable Excel file](#))

Table 2 – Schools Allocation Detail ([click here for a downloadable Excel file](#))

RJO: af

C: Sharon Rencher

# School Allocation Memorandum No. 19, FY 2016

## School Achievement Funding

### Table 1: Schools Allocation Summary

BFSC	BFSC Team	Location	School Name	Amount
94MFSC	94MR01	02M500	Unity Center for Urban Technologies	204,629
94MFSC	94MR01	02M520	MURRY BERGTRAUM HIGH SCHOOL FOR BUSINESS CAREERS	493,088
94MFSC	94MR01	02M615	Chelsea Career and Technical Education High School	292,305
94MFSC	94MR02	02M625	High School of Graphic Communication Arts	32,584
94MFSC	94MR02	03M415	Wadleigh Secondary School for the Performing & Visual Arts	282,650
94MFSC	94MR02	05M285	HARLEM RENAISSANCE HIGH SCHOOL	345,771
94AFSA	94AR02	05M685	Bread & Roses Integrated Arts High School	132,205
94XFSC	94XR02	08X405	Herbert H. Lehman High School	616,722
94XFSC	94XR02	08X530	BANANA KELLY HIGH SCHOOL	478,610
94XFSC	94XR08	09X022	J.H.S. 022 JORDAN L. MOTT	483,746
94XFSC	94XR08	09X064	P.S. 064 PURA BELPRE	141,000
94XFSC	94XR08	09X339	I.S. 339	590,566
94XFSC	94XR02	09X412	BRONX HIGH SCHOOL OF BUSINESS	523,832
94XFSC	94XR04	10X080	J.H.S. 080 THE MOSHOLU PARKWAY	646,573
94XFSC	94XR04	10X391	The Angelo Patri Middle School	586,808
94XFSC	94XR01	10X438	Fordham Leadership Academy for Business and Technology	584,111
94KFSN	94KR03	13K596	MS 596 Peace Academy	223,442
94KFSN	94KR04	14K126	John Ericsson Middle School 126	800,669
94KFSN	94KR01	14K610	AUTOMOTIVE HIGH SCHOOL	532,229
94KFSN	94KR05	15K136	I.S. 136 CHARLES O. DEWEY	394,345
94KFSN	94KR01	15K429	BROOKLYN SCHOOL FOR GLOBAL STUDIES	460,228
94KFSN	94KR01	15K519	Cobble Hill School of American Studies	452,410
94KFSN	94KR01	16K455	BOYS AND GIRLS HIGH SCHOOL	460,096
94KFSN	94KR02	19K660	W. H. Maxwell Career and Technical Education High School	360,698
94KFSS	94KU01	20K505	FRANKLIN DELANO ROOSEVELT HIGH SCHOOL	475,225
94KFSS	94KU01	21K540	JOHN DEWEY HIGH SCHOOL	866,518
94KFSS	94KU01	21K620	William E. Grady Career and Technical Education High School	581,426
94KFSS	94KU01	22K495	SHEEPSHEAD BAY HIGH SCHOOL	254,331
94QFSN	94QR01	24Q455	NEWTOWN HIGH SCHOOL	851,726
94QFSN	94QR01	24Q485	GROVER CLEVELAND HIGH SCHOOL	600,550
94QFSN	94QR01	24Q600	Queens Vocational and Technical High School	658,534
94QFSN	94QR01	25Q460	FLUSHING HIGH SCHOOL	853,348
94QFSS	94QU01	27Q400	AUGUST MARTIN HIGH SCHOOL	643,673
94QFSS	94QU01	27Q475	RICHMOND HILL HIGH SCHOOL	785,498
94QFSS	94QU01	27Q480	JOHN ADAMS HIGH SCHOOL	987,614
94QFSN	94QR01	30Q445	WILLIAM CULLEN BRYANT HIGH SCHOOL	1,006,483
94QFSN	94QR01	30Q450	LONG ISLAND CITY HIGH SCHOOL	912,958
94KFSN	94KR02	32K564	BUSHWICK COMMUNITY HIGH SCHOOL	327,700
<b>Total</b>				<b>19,924,901</b>

## School Allocation Memorandum No. 19, FY 16

### School Achievement Funding

#### Table 2: School Allocation Detail

Location	Schools Name	FY 15 TL BluePrint Assistance & TL Transitional Relief for SIG Allocation	FY 16 Projected Registers	FY 15 Audited Register	Register Change	f/e Percent Change	Subtotal: FY 16 TL BluePrint Assistance & TL Transitional Relief for SIG Allocation	FY 16 TL BluePrint Assistance Allocation	CB for TL Blueprint Assistance	FY 16 TL Transitional Relief for SIG Allocation	CB for TL Transitional Relief for SIG	TL School Achievement PF Schools	FY16 Total
02M500	Unity Center for Urban Technologies	199,199	263	270	(7)	-2.59%	194,035	194,035	10,594	-	-	-	204,629
02M520	MURRY BERGTRAUM HIGH SCHOOL FOR BUSINESS CAREERS	619,858	640	876	(236)	-26.94%	452,864	452,864	40,224	-	-	-	493,088
02M615	Chelsea Career and Technical Education High School	287,109	429	443	(14)	-3.16%	278,036	278,036	14,269	-	-	-	292,305
02M625	High School of Graphic Communication Arts	64,390	135	296	(161)	-54.39%	29,367	-	-	29,367	3,217	-	32,584
03M415	Wadleigh Secondary School for the Performing & Visual Arts	313,822	353	420	(67)	-15.95%	263,760	263,760	18,890	-	-	-	282,650
05M285	HARLEM RENAISSANCE HIGH SCHOOL	334,000	206	206	0	0.00%	334,000	334,000	11,771	-	-	-	345,771
05M685	Bread & Roses Integrated Arts High School	295,677	37	96	(59)	-61.46%	113,959	-	-	113,959	18,246	-	132,205
08X405	Herbert H. Lehman High School	682,444	1,219	1,454	(235)	-16.16%	572,145	-	-	572,145	44,577	-	616,722
08X530	BANANA KELLY HIGH SCHOOL	491,398	283	308	(25)	-8.12%	451,512	-	-	451,512	27,098	-	478,610
09X022	J.H.S. 022 JORDAN L. MOTT	525,881	428	483	(55)	-11.39%	465,998	-	-	465,998	17,748	-	483,746
09X064	P.S. 064 PURA BELPRE	-	141	285	(144)	-50.53%	-	-	-	-	-	141,000	141,000
09X339	I.S. 339	572,732	534	553	(19)	-3.44%	553,054	-	-	553,054	37,512	-	590,566
09X412	BRONX HIGH SCHOOL OF BUSINESS	534,915	308	337	(29)	-8.61%	488,884	-	-	488,884	34,948	-	523,832
10X080	J.H.S. 080 THE MOSHOLU PARKWAY	607,025	679	641	38	5.93%	607,025	-	-	607,025	39,548	-	646,573
10X391	The Angelo Patri Middle School	553,051	516	512	4	0.78%	553,051	-	-	553,051	33,757	-	586,808
10X438	Fordham Leadership Academy for Business and Technology	576,285	414	435	(21)	-4.83%	548,464	-	-	548,464	35,647	-	584,111
13K596	MS 596 Peace Academy	256,250	38	47	(9)	-19.15%	207,181	207,181	16,261	-	-	-	223,442
14K126	John Ericsson Middle School 126	400,883	377	318	59	18.55%	400,883	-	-	400,883	22,786	377,000	800,669
14K610	AUTOMOTIVE HIGH SCHOOL	513,595	369	379	(10)	-2.64%	500,044	-	-	500,044	32,185	-	532,229
15K136	I.S. 136 CHARLES O. DEWEY	370,204	494	484	10	2.07%	370,204	370,204	24,141	-	-	-	394,345
15K429	BROOKLYN SCHOOL FOR GLOBAL STUDIES	458,833	235	250	(15)	-6.00%	431,303	431,303	28,925	-	-	-	460,228
15K519	Cobble Hill School of American Studies	430,300	587	582	5	0.86%	430,300	430,300	22,110	-	-	-	452,410
16K455	BOYS AND GIRLS HIGH SCHOOL	567,219	437	580	(143)	-24.66%	427,370	427,370	32,726	-	-	-	460,096
19K660	W. H. Maxwell Career and Technical Education High School	339,382	481	470	11	2.34%	339,382	339,382	21,316	-	-	-	360,698
20K505	FRANKLIN DELANO ROOSEVELT HIGH SCHOOL	471,816	3,106	3,152	(46)	-1.46%	464,930	464,930	10,295	-	-	-	475,225
21K540	JOHN DEWEY HIGH SCHOOL	821,163	2,069	1,883	186	9.88%	821,163	-	-	821,163	45,355	-	866,518
21K620	William E. Grady Career and Technical Education High School	607,916	525	588	(63)	-10.71%	542,782	542,782	38,644	-	-	-	581,426
22K495	SHEEPSHEAD BAY HIGH SCHOOL	465,731	242	499	(257)	-51.50%	225,866	-	-	225,866	28,465	-	254,331
24Q455	NEWTOWN HIGH SCHOOL	829,947	1,771	1,840	(69)	-3.75%	798,824	-	-	798,824	52,902	-	851,726
24Q485	GROVER CLEVELAND HIGH SCHOOL	569,799	1,746	1,747	(1)	-0.06%	569,473	569,473	31,077	-	-	-	600,550
24Q600	Queens Vocational and Technical High School	626,000	1,522	1,536	(14)	-0.91%	620,294	620,294	38,240	-	-	-	658,534
25Q460	FLUSHING HIGH SCHOOL	896,124	1,890	2,130	(240)	-11.27%	795,152	-	-	795,152	58,196	-	853,348
27Q400	AUGUST MARTIN HIGH SCHOOL	638,024	612	648	(36)	-5.56%	602,578	-	-	602,578	41,095	-	643,673
27Q475	RICHMOND HILL HIGH SCHOOL	831,101	1,889	2,145	(256)	-11.93%	731,911	-	-	731,911	53,587	-	785,498
27Q480	JOHN ADAMS HIGH SCHOOL	990,256	2,345	2,525	(180)	-7.13%	919,663	-	-	919,663	67,951	-	987,614
30Q445	WILLIAM CULLEN BRYANT HIGH SCHOOL	971,340	2,422	2,475	(53)	-2.14%	950,540	-	-	950,540	55,943	-	1,006,483
30Q450	LONG ISLAND CITY HIGH SCHOOL	872,797	1,981	2,018	(37)	-1.83%	856,794	-	-	856,794	56,164	-	912,958
32K564	BUSHWICK COMMUNITY HIGH SCHOOL	307,518	295	283	12	4.24%	307,518	307,518	20,182	-	-	-	327,700
<b>Grand Total</b>		<b>19,893,984</b>	<b>32,018</b>	<b>34,194</b>	<b>(2,176)</b>	<b>(4)</b>	<b>18,220,309</b>	<b>6,233,432</b>	<b>379,665</b>	<b>11,986,877</b>	<b>806,927</b>	<b>518,000</b>	<b>19,924,901</b>