

## SCHOOL ALLOCATION MEMORANDUM NO. 21, FY 2016

**DATE:** June 11, 2015

**TO:** Community Superintendents  
High School Superintendents  
Borough Field Service Center Teams  
School Principals

**FROM:** Raymond J. Orlando, Chief Financial Officer

**SUBJECT:** Other than Personal Services (OTPS) for New Schools

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The opening of a new school creates the need for additional, one-time funding to cover start-up costs. This memorandum funds costs for new schools opening in Fiscal Year 2016, schools opened in previous fiscal years that continue to phase-in new grades, and grade reconfigurations. Programmatic information has been provided by the Office of School Design and Charter Partnerships.

Funds for start-up costs are provided in two streams:

- Fixed per-school allocation for office equipment and office furniture; and
- Variable allocation for textbooks and supplies.

### **New Schools Opening in Fiscal Year 2016**

Since schools establish offices in their first year, the bulk of the fixed per-school allocation is made available in the school's first year; small additional per school allocations may be available in later years of growth. New schools will receive \$51,000 in start-up funds directly and an additional \$29,000 will be contributed centrally towards technology costs for each school (e.g. phone system, computer, etc). New schools opening in new construction sites will receive a reduced start-up allocation of \$22,000 as furniture is centrally provided to these schools.

A variable per-student allocation is also available to new schools on the basis of projected register and school type (instructional level and grade span).

A summary of these OTPS start-up allocations for Fiscal Year 2016 new schools is provided on Table 1.

### **New Schools Opened Prior to Fiscal Year 2016**

All new schools existing prior to FY 2016 will receive a per capita allocation of \$100 per student based on projected registers for the newly added grade. If a school has stopped phasing in, or no new grades are phasing in this year, the school will not receive an allocation. In the case of a new transfer high school, the allocation will be based on the difference between the prior year's projected register

and the current year's projected register if there is a projected register increase according to the school's educational impact statement. A summary of the per capita allocations for these schools is displayed on Table 1.

### **Grade Reconfigurations**

Schools undergoing a grade reconfiguration that was part of the centrally managed restructuring process will receive a per capita allocation of \$80 for the newly added grade(s) to help offset the cost of materials needed to support those new grade(s). These allocations are displayed on Table 3.

The OTPS for New School allocation will be placed in the **TL OTPS for New Schools** and **TL OTPS for New Schools HS** allocation categories.

[Click here to download a copy of the School Allocation Memorandum.](#)

Attachment(s):

Table 1 – OTPS Start-Up Summary ([click here for a downloadable Excel file](#))

Table 2 – OTPS Start-Up Detail ([click here for a downloadable Excel file](#))

Table 3 – Grade Reconfigurations ([click here for a downloadable Excel file](#))

Table 4 – OTPS Start-Up Program Model ([click here for a downloadable Excel file](#))

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**School Allocation Memorandum No. 21, FY 2016**  
**OTPS for New Schools Start-Up**

**Table 1: Schools Allocation Summary**

<b>BFSC</b>	<b>BFSC Team</b>	<b>Location</b>	<b>Amount</b>
94AFSA	94AR05	02M135	8,200
94AFSA	94AR01	02M139	7,200
94MFSC	94MR04	02M177	5,500
94MFSC	94MR04	02M260	7,200
94MFSC	94MR04	02M267	2,500
94AFSA	94AR01	02M280	8,700
94MFSC	94MR04	02M281	2,800
94AFSA	94AR05	02M282	9,400
94MFSC	94MR04	02M340	3,000
94MFSC	94MR04	02M343	4,300
94MFSC	94MR04	02M397	6,000
94AFSA	94AR02	02M422	6,500
94MFSC	94MR04	02M527	4,900
94MFSC	94MR01	02M533	7,800
94AFSA	94AR04	02M534	10,700
94AFSA	94AR02	02M546	10,500
94MFSC	94MR04	02M933	7,100
94MFSC	94MR05	03M291	100,572
94MFSC	94MR05	03M452	5,800
94MFSC	94MR05	03M859	4,500
94MFSC	94MR06	04M072	8,200
94MFSC	94MR06	04M372	6,600
94MFSC	94MR06	04M964	4,480
94MFSC	94MR05	05M148	7,200
94AFSA	94AR05	05M157	5,600
94MFSC	94MR06	05M517	5,000
94MFSC	94MR07	06M103	6,300
94MFSC	94MR07	06M178	4,500
94MFSC	94MR07	06M209	7,100
94AFSA	94AR01	06M211	8,500
94AFSA	94AR05	06M348	3,700
94MFSC	94MR07	06M366	5,500
94MFSC	94MR07	06M513	2,500
94XFSC	94XR06	07X223	7,900
94AFSA	94AR01	07X259	9,800
94XFSC	94XR06	07X359	4,200
94XFSC	94XR01	08X320	10,800
94XFSC	94XR01	08X348	5,900
94XFSC	94XR01	08X349	7,800
94XFSC	94XR07	08X392	5,100
94XFSC	94XR01	08X558	8,200
94XFSC	94XR02	08X559	5,100
94XFSC	94XR02	08X561	9,000
94XFSC	94XR10	09X274	10,000
94XFSC	94XR08	09X294	9,000
94XFSC	94XR08	09X311	7,700
94XFSC	94XR10	09X327	8,300

**Table 1: Schools Allocation Summary**

<b>BFSC</b>	<b>BFSC Team</b>	<b>Location</b>	<b>Amount</b>
94XFSC	94XR10	09X350	11,200
94XFSC	94XR10	09X361	12,800
94XFSC	94XR10	09X555	5,600
94AFSA	94AR04	09X564	7,200
94XFSC	94XR08	09X568	8,200
94XFSC	94XR03	10X077	7,200
94XFSC	94XR01	10X264	9,000
94AFSA	94AR04	10X351	9,800
94AFSA	94AR03	10X353	7,800
94XFSC	94XR01	10X565	6,500
94XFSC	94XR09	11X355	11,400
94XFSC	94XR10	11X357	6,000
94XFSC	94XR10	11X481	41,550
94XFSC	94XR10	11X483	41,550
94XFSC	94XR09	11X567	7,100
94XFSC	94XR05	12X314	6,700
94XFSC	94XR05	12X458	5,000
94KFSN	94KR02	13K492	5,600
94KFSN	94KR04	14K084	6,900
94KFSN	94KR04	14K414	8,000
94KFSN	94KR05	15K118	4,500
94KFSN	94KR05	15K516	5,300
94AFSA	94AR02	15K592	3,100
94KFSN	94KR05	15K839	69,844
94AFSA	94AR01	16K765	10,600
94KFSS	94KU02	17K532	5,500
94KFSS	94KU01	17K745	8,800
94KFSS	94KU03	18K763	7,300
94KFSN	94KR02	19K404	6,400
94KFSN	94KR02	19K422	9,100
94KFSN	94KR06	19K557	4,400
94KFSN	94KR06	19K654	12,800
94KFSN	94KR07	19K661	10,600
94KFSN	94KR07	19K662	15,800
94KFSN	94KR06	19K663	5,500
94KFSN	94KR06	19K760	10,400
94AFSA	94AR05	19K764	7,100
94KFSS	94KU04	20K030	7,800
94KFSS	94KU04	20K264	5,400
94KFSS	94KU04	20K686	6,100
94KFSS	94KU04	20K971	4,600
94KFSS	94KU01	22K611	9,400
94KFSN	94KR07	23K446	6,600
94KFSN	94KR07	23K599	3,900
94KFSN	94KR07	23K664	4,700
94KFSN	94KR07	23K668	5,100
94QFSN	94QR02	24Q110	3,900
94QFSN	94QR02	24Q119	4,000
94QFSN	94QR02	24Q211	6,300
94AFSA	94AR04	24Q236	5,700

**Table 1: Schools Allocation Summary**

<b>BFSC</b>	<b>BFSC Team</b>	<b>Location</b>	<b>Amount</b>
94QFSN	94QR02	24Q290	7,800
94QFSN	94QR02	24Q305	5,920
94QFSN	94QR02	24Q311	8,000
94QFSN	94QR02	24Q330	10,300
94QFSN	94QR02	24Q343	9,000
94AFSA	94AR03	24Q560	4,800
94QFSN	94QR01	25Q240	13,300
94AFSA	94AR01	25Q241	9,200
94AFSA	94AR01	26Q315	9,500
94QFSS	94QU02	27Q273	4,500
94QFSS	94QU02	27Q297	10,100
94AFSA	94AR01	27Q314	7,600
94QFSS	94QU02	27Q316	6,700
94AFSA	94AR01	27Q334	8,100
94QFSS	94QU02	27Q362	6,500
94AFSA	94AR05	28Q167	10,900
94QFSS	94QU03	28Q287	10,300
94QFSS	94QU03	28Q312	4,000
94QFSS	94QU03	28Q332	8,500
94QFSS	94QU03	28Q349	51,325
94QFSS	94QU03	28Q358	75,160
94AFSA	94AR04	29Q243	7,700
94QFSS	94QU04	29Q251	4,640
94QFSS	94QU04	29Q289	6,900
94QFSS	94QU01	29Q313	9,600
94QFSS	94QU04	29Q327	6,800
94QFSS	94QU04	29Q360	51,325
94QFSN	94QR05	30Q078	3,500
94AFSA	94AR01	30Q258	9,200
94QFSN	94QR05	30Q280	9,100
94QFSN	94QR05	30Q291	13,300
94QFSN	94QR05	30Q300	7,300
94QFSN	94QR05	30Q329	6,600
94QFSN	94QR01	30Q361	51,325
94RFSC	94RR01	31R009	5,700
94RFSC	94RR01	31R010	5,100
94RFSC	94RR01	31R028	6,000
94RFSC	94RR02	31R048	8,400
94RFSC	94RR02	31R059	4,400
94RFSC	94RR02	31R062	51,325
94RFSC	94RR01	31R078	9,300
<b>TOTAL</b>			<b>1,461,816</b>

# Table 2 - FY 2016 OTPS New School Start Up

## New Schools and Continued Phase-Ins

District	BN	Location	New School Status	Grade Span	Level	School Name	Per Capita	Projected/ Phase-In Register	Amount		
									Variable	Fixed	Total
03	M291	03M291	New	6-12	MS	West End Secondary School of Urban Studies	\$459	108	\$49,572	\$51,000	\$100,572
11	X481	11X481	New Const	K-6	EL	P.S. 481	\$391	50	\$19,550	\$22,000	\$41,550
11	X483	11X483	New Const	K-6	EL	P.S. 483	\$391	50	\$19,550	\$22,000	\$41,550
15	K839	15K839	New Const	5-9	MS	M.S. 839	\$443	108	\$47,844	\$22,000	\$69,844
28	Q349	28Q349	New Const	K-6	EL	P.S. 349	\$391	75	\$29,325	\$22,000	\$51,325
28	Q358	28Q358	New Const	5-9	MS	M.S. 358	\$443	120	\$53,160	\$22,000	\$75,160
29	Q360	29Q360	New Const	K-6	EL	P.S. 360	\$391	75	\$29,325	\$22,000	\$51,325
30	Q361	30Q361	New Const	K-6	EL	P.S. 361	\$391	75	\$29,325	\$22,000	\$51,325
31	R062	31R062	New Const	K-6	EL	P.S. 62	\$391	75	\$29,325	\$22,000	\$51,325
02	M177	02M177	New Year 2	5-9	MS	Yorkville East Middle School	\$100	55	\$5,500	\$0	\$5,500
02	M280	02M280	New Year 2	9-12	HS	Manhattan Early College School for Advertising	\$100	87	\$8,700	\$0	\$8,700
02	M282	02M282	New Year 2	9-12	HS	Urban Assembly Maker Academy	\$100	94	\$9,400	\$0	\$9,400
02	M340	02M340	New Year 2	K-6	EL	Sixth Avenue Elementary School	\$100	30	\$3,000	\$0	\$3,000
02	M933	02M933	New Year 2	5-9	MS	City Knoll Middle School	\$100	71	\$7,100	\$0	\$7,100
06	M209	06M209	New Year 2	5-9	MS	Hamilton Grange Middle School	\$100	71	\$7,100	\$0	\$7,100
06	M211	06M211	New Year 2	9-12	HS	Inwood Early College for Health and Information Technologies	\$100	85	\$8,500	\$0	\$8,500
08	X392	08X392	New Year 2	K-6	EL	Bronx Delta School	\$100	51	\$5,100	\$0	\$5,100
10	X077	10X077	New Year 2	K-6	EL	Bedford Park Elementary School	\$100	72	\$7,200	\$0	\$7,200
12	X458	12X458	New Year 2	K-6	EL	Samara Community School	\$100	50	\$5,000	\$0	\$5,000
16	K765	16K765	New Year 2	9-12	HS	Nelson Mandela High School	\$100	106	\$10,600	\$0	\$10,600
18	K763	18K763	New Year 2	5-9	MS	Brooklyn Science and Engineering Academy	\$100	73	\$7,300	\$0	\$7,300
19	K760	19K760	New Year 2	5-9	MS	Highland Park Community School	\$100	104	\$10,400	\$0	\$10,400
19	K764	19K764	New Year 2	9-12	HS	The Urban Assembly School for Collaborative Healthcare	\$100	71	\$7,100	\$0	\$7,100
24	Q343	24Q343	New Year 2	K-6	EL	The Children's Lab School	\$100	90	\$9,000	\$0	\$9,000
26	Q315	26Q315	New Year 2	9-12	HS	Business Technology Early College High School	\$100	95	\$9,500	\$0	\$9,500
27	Q314	27Q314	New Year 2	9-12	HS	Epic High School - South	\$100	76	\$7,600	\$0	\$7,600
27	Q316	27Q316	New Year 2	K-6	EL	Queens Explorers Elementary School	\$100	67	\$6,700	\$0	\$6,700
27	Q334	27Q334	New Year 2	9-12	HS	Epic High School - North	\$100	81	\$8,100	\$0	\$8,100
28	Q312	28Q312	New Year 2	K-6	EL	Jamaica Children's School	\$100	40	\$4,000	\$0	\$4,000
28	Q332	28Q332	New Year 2	5-9	MS	Redwood Middle School	\$100	85	\$8,500	\$0	\$8,500

# Table 2 - FY 2016 OTPS New School Start Up

## New Schools and Continued Phase-Ins

District	BN	Location	New School Status	Grade Span	Level	School Name	Per Capita	Projected/ Phase-In Register	Amount		
									Variable	Fixed	Total
29	Q313	29Q313	New Year 2	9-12	HS	Benjamin Franklin High School for Finance & Information Techno	\$100	96	\$9,600	\$0	\$9,600
30	Q300	30Q300	New Year 2	K-6	EL	The 30th Avenue School (G&T Citywide)	\$100	73	\$7,300	\$0	\$7,300
31	R010	31R010	New Year 2	K-6	EL	Fort Hill Collaborative Elementary School	\$100	51	\$5,100	\$0	\$5,100
31	R028	31R028	New Year 2	5-9	MS	The Eagle Academy for Young Men of Staten Island	\$100	60	\$6,000	\$0	\$6,000
02	M135	02M135	New Year 3	9-12	HS	The Urban Assembly School for Emergency Management	\$100	82	\$8,200	\$0	\$8,200
02	M139	02M139	New Year 3	9-12	HS	Stephen T. Mather Building Arts & Craftsmanship High School	\$100	72	\$7,200	\$0	\$7,200
02	M281	02M281	New Year 3	K-6	EL	The River School	\$100	28	\$2,800	\$0	\$2,800
05	M148	05M148	New Year 3	5-9	MS	EAGLE ACADEMY FOR YOUNG MEN OF HARLEM	\$100	72	\$7,200	\$0	\$7,200
05	M157	05M157	New Year 3	9-12	HS	The Urban Assembly School for Global Commerce	\$100	56	\$5,600	\$0	\$5,600
06	M103	06M103	New Year 3	K-6	EL	Dos Puentes Elementary School	\$100	63	\$6,300	\$0	\$6,300
07	X259	07X259	New Year 3	9-12	HS	H.E.R.O. High (Health, Education, and Research Occupations Hig	\$100	98	\$9,800	\$0	\$9,800
07	X359	07X359	New Year 3	K-6	EL	Concourse Village Elementary School	\$100	42	\$4,200	\$0	\$4,200
08	X320	08X320	New Year 3	9-12	HS	Pelham Lab High School	\$100	108	\$10,800	\$0	\$10,800
08	X348	08X348	New Year 3	9-12	HS	Schuylerville Preparatory High School	\$100	59	\$5,900	\$0	\$5,900
08	X349	08X349	New Year 3	9-12	HS	Bronx River High School	\$100	78	\$7,800	\$0	\$7,800
09	X274	09X274	New Year 3	K-6	EL	The New American Academy at Roberto Clemente State Park	\$100	100	\$10,000	\$0	\$10,000
09	X294	09X294	New Year 3	K-6	EL	The Walton Avenue School	\$100	90	\$9,000	\$0	\$9,000
09	X311	09X311	New Year 3	K-6	EL	Lucero Elementary School	\$100	77	\$7,700	\$0	\$7,700
09	X350	09X350	New Year 3	6-12	HS	NEW DIRECTIONS SECONDARY SCHOOL	\$100	112	\$11,200	\$0	\$11,200
09	X361	09X361	New Year 3	5-9	MS	THE HIGHBRIDGE GREEN SCHOOL	\$100	128	\$12,800	\$0	\$12,800
10	X264	10X264	New Year 3	9-12	HS	Bronx Academy for Software Engineering (BASE)	\$100	90	\$9,000	\$0	\$9,000
10	X351	10X351	New Year 3	9-12	HS	Bronx Collaborative High School	\$100	98	\$9,800	\$0	\$9,800
10	X353	10X353	New Year 3	9-12	HS	World View High School	\$100	78	\$7,800	\$0	\$7,800
11	X355	11X355	New Year 3	5-9	MS	BRONX ALLIANCE MIDDLE SCHOOL	\$100	114	\$11,400	\$0	\$11,400
11	X357	11X357	New Year 3	K-6	EL	Young Voices Academy of the Bronx	\$100	60	\$6,000	\$0	\$6,000
12	X314	12X314	New Year 3	K-6	EL	Fairmont Neighborhood School	\$100	67	\$6,700	\$0	\$6,700
15	K118	15K118	New Year 3	K-6	EL	The Maurice Sendak Community School	\$100	45	\$4,500	\$0	\$4,500
15	K516	15K516	New Year 3	K-6	EL	Sunset Park Avenues Elementary School	\$100	53	\$5,300	\$0	\$5,300
17	K532	17K532	New Year 3	K-6	EL	New Bridges Elementary	\$100	55	\$5,500	\$0	\$5,500
19	K557	19K557	New Year 3	K-6	EL	Brooklyn Gardens Elementary School	\$100	44	\$4,400	\$0	\$4,400
19	K654	19K654	New Year 3	5-9	MS	VAN SICLEN COMMUNITY MIDDLE SCHOOL	\$100	128	\$12,800	\$0	\$12,800
19	K661	19K661	New Year 3	5-9	MS	VISTA ACADEMY	\$100	106	\$10,600	\$0	\$10,600
19	K662	19K662	New Year 3	5-9	MS	LIBERTY AVENUE MIDDLE SCHOOL	\$100	158	\$15,800	\$0	\$15,800

# Table 2 - FY 2016 OTPS New School Start Up

## New Schools and Continued Phase-Ins

District	BN	Location	New School Status	Grade Span	Level	School Name	Per Capita	Projected/ Phase-In Register	Amount		
									Variable	Fixed	Total
19	K663	19K663	New Year 3	5-9	MS	SCHOOL OF THE FUTURE BROOKLYN	\$100	55	\$5,500	\$0	\$5,500
22	K611	22K611	New Year 3	9-12	HS	Origins High School	\$100	94	\$9,400	\$0	\$9,400
23	K599	23K599	New Year 3	K-6	EL	Brooklyn Landmark Elementary School	\$100	39	\$3,900	\$0	\$3,900
23	K664	23K664	New Year 3	5-9	MS	BROOKLYN ENVIRONMENTAL EXPLORATION SCHOOL (BEE)	\$100	47	\$4,700	\$0	\$4,700
23	K668	23K668	New Year 3	5-9	MS	RIVERDALE AVENUE MIDDLE SCHOOL	\$100	51	\$5,100	\$0	\$5,100
24	Q211	24Q211	New Year 3	K-6	EL	Elm Tree Elementary School	\$100	63	\$6,300	\$0	\$6,300
24	Q236	24Q236	New Year 3	9-12	HS	International High School for Health Sciences	\$100	57	\$5,700	\$0	\$5,700
24	Q311	24Q311	New Year 3	5-9	MS	Corona Arts and Sciences Academy	\$100	80	\$8,000	\$0	\$8,000
25	Q240	25Q240	New Year 3	9-12	HS	Veritas Academy	\$100	133	\$13,300	\$0	\$13,300
25	Q241	25Q241	New Year 3	9-12	HS	Queens High School for Language Studies	\$100	92	\$9,200	\$0	\$9,200
27	Q297	27Q297	New Year 3	5-9	MS	HAWTREE CREEK MIDDLE SCHOOL	\$100	101	\$10,100	\$0	\$10,100
28	Q287	28Q287	New Year 3	5-9	MS	THE EMERSON SCHOOL	\$100	103	\$10,300	\$0	\$10,300
29	Q243	29Q243	New Year 3	9-12	HS	Institute for Health Professions at Cambria Heights	\$100	77	\$7,700	\$0	\$7,700
29	Q289	29Q289	New Year 3	5-9	MS	QUEENS UNITED MIDDLE SCHOOL	\$100	69	\$6,900	\$0	\$6,900
30	Q258	30Q258	New Year 3	9-12	HS	Energy Tech High School	\$100	92	\$9,200	\$0	\$9,200
30	Q291	30Q291	New Year 3	5-9	MS	HUNTERS POINT COMMUNITY MIDDLE SCHOOL	\$100	133	\$13,300	\$0	\$13,300
30	Q329	30Q329	New Year 3	K-6	EL	East Elmhurst Community School	\$100	66	\$6,600	\$0	\$6,600
31	R009	31R009	New Year 3	K-6	EL	Naples Street Elementary School	\$100	57	\$5,700	\$0	\$5,700
31	R059	31R059	New Year 3	K-6	EL	The Harbor View School	\$100	44	\$4,400	\$0	\$4,400
02	M343	02M343	New Year 4	K-6	EL	The Peck Slip School	\$100	43	\$4,300	\$0	\$4,300
02	M527	02M527	New Year 4	K-6	EL	PS 527 - East Side School for Social Action	\$100	49	\$4,900	\$0	\$4,900
02	M533	02M533	New Year 4	9-12	HS	Union Square Academy for Health Sciences	\$100	78	\$7,800	\$0	\$7,800
02	M534	02M534	New Year 4	9-12	HS	Harvest Collegiate High School	\$100	107	\$10,700	\$0	\$10,700
02	M546	02M546	New Year 4	9-12	HS	Academy for Software Engineering	\$100	105	\$10,500	\$0	\$10,500
06	M513	06M513	New Year 4	K-6	EL	Castle Bridge School	\$100	25	\$2,500	\$0	\$2,500
08	X558	08X558	New Year 4	9-12	HS	Westchester Square Academy	\$100	82	\$8,200	\$0	\$8,200
08	X559	08X559	New Year 4	9-12	HS	School for Tourism and Hospitality	\$100	51	\$5,100	\$0	\$5,100
08	X561	08X561	New Year 4	9-12	HS	Bronx Compass High School	\$100	90	\$9,000	\$0	\$9,000
09	X555	09X555	New Year 4	K-6	EL	Mount Eden Children's Academy	\$100	56	\$5,600	\$0	\$5,600
09	X564	09X564	New Year 4	9-12	HS	Claremont International HS	\$100	72	\$7,200	\$0	\$7,200
09	X568	09X568	New Year 4	5-9	MS	Young Women's Leadership School of the Bronx	\$100	82	\$8,200	\$0	\$8,200
10	X565	10X565	New Year 4	9-12	HS	High School for Energy and Technology	\$100	65	\$6,500	\$0	\$6,500
11	X567	11X567	New Year 4	K-6	EL	Linden Tree Elementary School	\$100	71	\$7,100	\$0	\$7,100

# Table 2 - FY 2016 OTPS New School Start Up

## New Schools and Continued Phase-Ins

District	BN	Location	New School Status	Grade Span	Level	School Name	Per Capita	Projected/ Phase-In Register	Amount		
									Variable	Fixed	Total
14	K414	14K414	New Year 4	K-6	EL	Brooklyn Arbor Elementary School	\$100	80	\$8,000	\$0	\$8,000
17	K745	17K745	New Year 4	9-12	HS	Brooklyn Institute for Liberal Arts	\$100	88	\$8,800	\$0	\$8,800
19	K422	19K422	New Year 4	5-9	MS	Spring Creek Community School	\$100	91	\$9,100	\$0	\$9,100
23	K446	23K446	New Year 4	K-6	EL	Riverdale Avenue Community School	\$100	66	\$6,600	\$0	\$6,600
24	Q110	24Q110	New Year 4	K-6	EL	PS 110	\$100	39	\$3,900	\$0	\$3,900
27	Q362	27Q362	New Year 4	K-6	EL	Wave Preparatory Elementary School	\$100	65	\$6,500	\$0	\$6,500
31	R078	31R078	New Year 4	K-6	EL	PS 78	\$100	93	\$9,300	\$0	\$9,300
05	M517	05M517	New Year 5	K-6	EL	Teachers College Community School	\$100	50	\$5,000	\$0	\$5,000
02	M267	02M267	Cont Phase In	K-6	EL	East Side Elementary School, PS 267	\$100	25	\$2,500	\$0	\$2,500
02	M397	02M397	Cont Phase In	K-6	EL	SPRUCE STREET SCHOOL	\$100	60	\$6,000	\$0	\$6,000
02	M422	02M422	Cont Phase In	6-12	HS	QUEST TO LEARN	\$100	65	\$6,500	\$0	\$6,500
03	M452	03M452	Cont Phase In	K-6	EL	P.S. 452	\$100	58	\$5,800	\$0	\$5,800
03	M859	03M859	Cont Phase In	K-12	HS	Special Music School	\$100	45	\$4,500	\$0	\$4,500
04	M072	04M072	Cont Phase In	K-6	EL	The Lexington Academy	\$100	82	\$8,200	\$0	\$8,200
04	M372	04M372	Cont Phase In	6-12	HS	ESPERANZA PREPARATORY ACADEMY	\$100	66	\$6,600	\$0	\$6,600
06	M178	06M178	Cont Phase In	K-6	EL	Professor Juan Bosch Public School	\$100	45	\$4,500	\$0	\$4,500
06	M348	06M348	Cont Phase In	K-12	HS	Washington Heights Expeditionary Learning School	\$100	37	\$3,700	\$0	\$3,700
06	M366	06M366	Cont Phase In	K-6	EL	WASHINGTON HEIGHTS ACADEMY	\$100	55	\$5,500	\$0	\$5,500
07	X223	07X223	Cont Phase In	6-12	HS	M.S. 223 The Laboratory School of Finance and Technology	\$100	79	\$7,900	\$0	\$7,900
09	X327	09X327	Cont Phase In	6-12	HS	Comprehensive Model School Project M.S. 327	\$100	83	\$8,300	\$0	\$8,300
13	K492	13K492	Cont Phase In	K-9	MS	Academy of Arts and Letters	\$100	56	\$5,600	\$0	\$5,600
14	K084	14K084	Cont Phase In	K-6	EL	P.S. 084 JOSE DE DIEGO	\$100	69	\$6,900	\$0	\$6,900
15	K592	15K592	Cont Phase In	9-12	HS	KHALIL GIBRAN INTERNATIONAL ACADEMY	\$100	31	\$3,100	\$0	\$3,100
19	K404	19K404	Cont Phase In	6-12	HS	ACADEMY FOR YOUNG WRITERS	\$100	64	\$6,400	\$0	\$6,400
20	K030	20K030	Cont Phase In	K-9	MS	PS/IS 30 Mary White Ovington	\$100	78	\$7,800	\$0	\$7,800
20	K264	20K264	Cont Phase In	K-6	EL	P.S. 264 BAY RIDGE ELEMENTARY SCHOOL FOR THE ARTS	\$100	54	\$5,400	\$0	\$5,400
20	K686	20K686	Cont Phase In	K-6	EL	BROOKLYN SCHOOL OF INQUIRY	\$100	61	\$6,100	\$0	\$6,100
20	K971	20K971	Cont Phase In	K-6	EL	School of Math, Science, and Healthy Living	\$100	46	\$4,600	\$0	\$4,600
24	Q119	24Q119	Cont Phase In	K-9	MS	I.S. 119 THE GLENDALE	\$100	40	\$4,000	\$0	\$4,000
24	Q290	24Q290	Cont Phase In	K-6	EL	A.C.E. Academy for Scholars at the Geraldine Ferraro Campus	\$100	78	\$7,800	\$0	\$7,800
24	Q330	24Q330	Cont Phase In	K-6	EL	P.S. 330	\$100	103	\$10,300	\$0	\$10,300
27	Q273	27Q273	Cont Phase In	K-6	EL	P.S. 273	\$100	45	\$4,500	\$0	\$4,500
28	Q167	28Q167	Cont Phase In	6-12	HS	Metropolitan Expeditionary Learning School	\$100	109	\$10,900	\$0	\$10,900

## Table 2 - FY 2016 OTPS New School Start Up

### New Schools and Continued Phase-Ins

District	BN	Location	New School Status	Grade Span	Level	School Name	Per Capita	Projected/ Phase-In Register	Amount		
									Variable	Fixed	Total
29	Q327	29Q327	Cont Phase In	6-12	HS	EAGLE ACADEMY FOR YOUNG MEN III	\$100	68	\$6,800	\$0	\$6,800
30	Q078	30Q078	Cont Phase In	K-9	MS	P.S./I.S. 78Q	\$100	35	\$3,500	\$0	\$3,500
30	Q280	30Q280	Cont Phase In	K-6	EL	P.S. 280	\$100	91	\$9,100	\$0	\$9,100
31	R048	31R048	Cont Phase In	K-9	MS	P.S. 048 William G. Wilcox	\$100	84	\$8,400	\$0	\$8,400
<b>Total</b>								<b>9,744</b>	<b>\$1,207,776</b>	<b>\$227,000</b>	<b>\$1,434,776</b>

**Table 3 - FY 2016 New School OTPS  
Grade Reconfigurations**

*Per Capita*      \$80

<b>District</b>	<b>BN</b>	<b>Location</b>	<b>School Name</b>	<b>Register Projection for New Grade</b>	<b>Allocation</b>
02	M260	02M260	M.S. 260 Clinton School Writers & Artists	90	\$7,200
04	M964	04M964	CENTRAL PARK EAST II	56	\$4,480
24	Q305	24Q305	Learners and Leaders	74	\$5,920
24	Q560	24Q560	Technology	60	\$4,800
29	Q251	29Q251	P.S. 251 QUEENS	58	\$4,640
<b>Total</b>				<b>338</b>	<b>\$27,040</b>

**Table 4 - Year 1 New Schools**

	Yr 1 Elementary Schools	Yr 1 Middle Schools	Yr 1 K-8 Schools	Yr 1 High Schools	Yr 1 6-12 Schools	Opening in New Construction Sites
<b>Per School</b>						
General Office, Instructional Equipment (VCR, TV), Communication & Record Keeping, Phone System	\$51,000	\$51,000	\$51,000	\$51,000	\$51,000	\$22,000
<b>Per Capita</b>						
Textbooks	\$91	\$143	\$117	\$175	\$159	
General Supplies	\$150	\$150	\$150	\$150	\$150	
Instructional Supplies (workbooks, chemicals, art supplies, phys. Ed, software, labs)	\$150	\$150	\$150	\$150	\$150	
<b>TOTAL PER CAPITA</b>	<b>\$391</b>	<b>\$443</b>	<b>\$417</b>	<b>\$475</b>	<b>\$459</b>	<i>Based on School Type</i>