

SCHOOL ALLOCATION MEMORANDUM NO. 29, FY 2016

DATE: June 11, 2015

TO: Community Superintendents
 High School Superintendents
 Borough Field Service Center Teams
 School Principals

FROM: Raymond J. Orlando, Chief Financial Officer

SUBJECT: District 75 Part-Time Inclusion Support Allocation

This memorandum funds general education schools which serve District 75 students in part-time inclusion programs. Please note that general education schools receive funding for full-time District 75 inclusion students as part of the school's register projection.

Funding Model for Part-Time Inclusion Students

The funding model is based on a 40 period per week student program containing 35 instructional periods. The Fair Student Funding (FSF) Grade Weights are applied to the total number of part-time inclusion periods per week, which vary based upon student needs. The result is then divided by 35 to determine the number of student equivalents, which is multiplied by the per capita to result in the allocation - see *example below*.

Grade Weights	Weight	No. Periods Part Time Inclusion	Weighted Periods Part Time Inclusion (B x C)	Student Equivalents (D/35)		Part-Time Inclusion Allocation (E x FSF Per Capita)
A	B	C	D	E		F
K-5	1.00	0	0	0	=	\$0
6 - 8	1.08	18	19	.56	=	\$2,298
9 - 12	1.03	250	258	7.35	=	\$30,167
Totals						\$32,465

Factors:

Instructional Periods = 35

FSF FY 2016 Per Capita = \$4,104.38

Data has been collected from District 75 principals on the numbers of students in part-time inclusion programs, as well as the level of participation. The results of this survey have been shared with the respective general education principals.

The general education schools will receive an initial allocation based on the number of student equivalents as of the prior fiscal year Mid-Year Adjustment. Allocations are adjusted each year based on the November data collection survey in each subsequent Mid-Year Adjustment.

The attached table lists each school's allocation. Allotments were placed in the **TL Part Time Inclusion** allocation category.

[Click here to download a copy of the School Allocation Memorandum.](#)

Attachment(s):

Table 1 – School Allocations ([click here for a downloadable Excel file](#))

Table 2 – School Allocation Details ([click here for a downloadable Excel file](#))

RJO: df

C: Corinne Rello-Anselmi
Gary Hecht
Roberto E. Tillman

School Allocation Memorandum No. 29, FY 2016
District 75 Part Time Inclusion Program

Table 1: Schools Allocation Summary

BFSC	BFSC Team	Location	Amount
94MFSC	94MR06	15K088	2,298
94MFSC	94MR06	15K667	1,683
94XFSC	94XR10	20K485	13,996
94XFSC	94XR02	31R440	14,488
TOTAL			32,465

FY 15 Part-Time Inclusion Allocation Adjustment - Final

SAM # 29 District 75 Part Time Inclusion Support

Table 2: School Details

FY 16 FSF Rate: **\$4,104.38**

District 75 Locn	District	Location	BFSC	CFN	School Name	Level	Grade Weight	Number of Periods Part-Time Inclusion	Weighted Periods Part-Time Inclusion	Total Student Equivalents	Initial Allocation Amount	Allocation Adjustment Amount	Final Allocation Amount
97M169	04	04M102	94MFSC	94MR06	P.S. 102 Jacques Cartier	K - 5	1.00	0	0	0.00	\$ 451	\$ (451)	\$ -
97M169	04	04M146	94MFSC	94MR06	P.S. 146 Ann M. Short	K - 5	1.00	0	0	0.00	\$ 246	\$ (246)	\$ -
97X176	11	11X178	94XFSC	94XR10	P.S. 178 - Dr. Selman Waksman	K - 5	1.00	0	0	0.00	\$ 369	\$ (369)	\$ -
97X176	11	11X275	94XFSC	94XR02	H.S. of Computers and Technology	9 - 12	1.03	0	0	0.00	\$ 14,488	\$ (14,488)	\$ -
97K053	15	15K088	94KFSC	94KR05	J.H.S. 088 Peter Rouget	6 - 8	1.08	18	19	0.56	\$ -	\$ 2,298	\$ 2,298
97K371	15	15K667	94KFSN	94KR01	Sunset Park HS	9 - 12	1.03	14	14	0.41	\$ 1,190	\$ 493	\$ 1,683
97K371	20	20K485	94AFSA	94AR02	H.S. of Telecommunication Arts & Technology	9 - 12	1.03	116	119	3.41	\$ 9,892	\$ 4,104	\$ 13,996
97R721	31	31R440	94AFSA	94AR02	New Dorp High School	9 - 12	1.03	120	124	3.53	\$ 20,522	\$ (6,034)	\$ 14,488
Total											\$ 47,158	\$ (14,693)	\$ 32,465