

SCHOOL ALLOCATION MEMORANDUM NO. 73, FY 2016

DATE: October 16, 2015

TO: Community Superintendents
High School Superintendents
Borough Field Service Center Teams
School Principals

FROM: Raymond J. Orlando, Chief Financial Officer

SUBJECT: FY 2016 City Council Member Items

Resources have been placed into the Department of Education's budget by the City Council to support specific school programs, goals and vendor costs. This memorandum allocates those resources.

For FY 2016, only City Council items that are allocated to schools and central offices but are earmarked for specific vendors will require Mayor's Office of Contract Services (MOCS) approval. City Council funds that are identified for specific schools no longer require MOCS approval.

Items Identified Specifically for Schools

City Council funds have been allocated directly to schools and are listed on the attached Tables 1 (Summary) and 2 (School Details). Funds will be allocated to schools in the "**TL City Council Member Items**" allocation category.

Approved ("Cleared") by the Mayor's Office of Contract Services (MOCS)

City Council funds that have been allocated to schools to support vendor services are listed on the attached Tables 1 (Summary) and 2 (School Details). A discrete allocation category has been created for these city council items, "**TL City Council Member Items Vendors**". Funds will be auto-scheduled into object code 685.

Items Pending Approval ("Uncleared") by the Mayor's Office of Contract Services (MOCS)

City Council Member items that have not been cleared by the Mayor's Office of Contract Services (MOCS) are held in a reserve. Once cleared, allocations will be posted into Galaxy and the Borough Field Service Centers (BFSC) will be notified.

Schools are required to follow purchasing guidelines as per the Standard Operation Procedure Manual.

[Click here to download a copy of the School Allocation Memorandum.](#)

Attachment(s):

Table 1 – School Allocations Summary ([click here for a downloadable Excel file](#))

Table 2 – School Allocations Detail ([click here for a downloadable Excel file](#))

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School Allocation Memorandum No. 73, FY 2016
City Council Member Items

Table 1: School Summary

BSFC	BSFC_Team	Location	Allocation
94MFSC	94MR03	01M034	5,000
94MFSC	94MR03	01M110	2,500
94MFSC	94MR04	02M116	5,000
94MFSC	94MR04	02M151	3,500
94MFSC	94MR04	02M158	7,500
94MFSC	94MR04	02M177	10,000
94MFSC	94MR04	02M183	1,000
94MFSC	94MR04	02M225	5,500
94MFSC	94MR01	02M416	10,000
94AFSA	94AR04	02M449	5,000
94AFSA	94AR04	02M459	2,000
94MFSC	94MR04	02M527	3,000
94AFSA	94AR04	02M565	5,000
94MFSC	94MR02	02M655	2,000
94MFSC	94MR05	03M191	8,500
94MFSC	94MR05	03M258	9,500
94AFSA	94AR04	03M291	26,000
94MFSC	94MR02	03M415	5,000
94MFSC	94MR06	04M050	5,000
94AFSA	94AR02	04M555	6,500
		05MS05	40,000
94MFSC	94MR07	06M278	5,000
94AFSA	94AR04	06M348	205,000
94XFSC	94XR07	08X302	5,000
		08XS08	40,000
		09XS09	160,000
94XFSC	94XR04	10X033	2,000
94XFSC	94XR04	10X390	40,000
94KFSN	94KR01	13K419	2,000
94AFSA	94AR05	13K483	2,500
94KFSN	94KR01	13K605	3,500
94KFSN	94KR04	14K034	2,500
94KFSN	94KR04	14K157	2,500
94KFSN	94KR04	14K380	2,500
94KFSN	94KR01	14K561	2,500
94KFSN	94KR04	14K577	2,500
94KFSN	94KR01	14K632	2,500
94KFSN	94KR05	15K038	2,500
94KFSN	94KR02	15K423	2,500
94AFSA	94AR04	15K448	10,000
94KFSN	94KR01	15K497	2,500
94KFSN	94KR01	15K519	2,500
		16KS16	80,000

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Table 1: School Summary

BSFC	BSFC_Team	Location	Allocation
94KFSS	94KU02	17K002	7,000
94KFSS	94KU02	17K249	5,000
94KFSS	94KU02	17K399	6,500
		17KS17	40,000
94AFSA	94AR01	18K569	3,500
		18KS18	88,500
94KFSN	94KR07	19K065	5,000
94KFSN	94KR02	19K583	10,000
94KFSN	94KR02	19K615	6,875
		19KS19	160,000
		21KS21	80,000
94KFSS	94KU06	22K078	1,500
94KFSS	94KU06	22K139	6,500
94KFSS	94KU06	22K278	1,500
		23KS23	40,000
94QFSN	94QR01	24Q485	15,000
94QFSS	94QU02	27Q226	6,500
94QFSS	94QU01	27Q308	9,000
94QFSS	94QU02	27Q323	9,000
94QFSS	94QU03	28Q040	5,000
94QFSS	94QU03	28Q139	7,000
94QFSS	94QU03	28Q160	5,500
94QFSS	94QU03	28Q354	5,500
94QFSS	94QU01	28Q440	5,000
		30QS30	80,000
94RFSC	94RR02	31R011	14,000
94RFSC	94RR01	31R013	500
94RFSC	94RR02	31R016	500
94RFSC	94RR02	31R018	500
94RFSC	94RR01	31R019	500
94RFSC	94RR02	31R020	500
94RFSC	94RR01	31R021	500
94RFSC	94RR02	31R022	10,300
94RFSC	94RR02	31R027	500
94RFSC	94RR02	31R029	500
94RFSC	94RR02	31R030	500
94RFSC	94RR02	31R031	500
94RFSC	94RR02	31R035	500
94RFSC	94RR02	31R041	9,000
94RFSC	94RR01	31R044	500
94RFSC	94RR01	31R045	500
94RFSC	94RR02	31R046	14,000
94RFSC	94RR02	31R049	500

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City Council Member Items

Table 1: School Summary

BSFC	BSFC_Team	Location	Allocation
94RFSC	94RR02	31R050	14,000
94RFSC	94RR02	31R051	500
94RFSC	94RR02	31R054	3,500
94RFSC	94RR02	31R057	500
94RFSC	94RR02	31R058	500
94RFSC	94RR01	31R061	500
94RFSC	94RR02	31R062	500
94RFSC	94RR02	31R065	500
94RFSC	94RR02	31R074	500
94RFSC	94RR01	31R080	500
94RFSC	94RR01	31R445	6,500
94RFSC	94RR01	31R450	500
94RFSC	94RR01	31R470	500
94RFSC	94RR01	31R600	500
94RFSC	94RR01	31R861	500
		31RS31	168,000
97TUD4	97MD97	97R037	10,000
97TUD4	97MD97	97R373	500
		Grand Total	1,619,675

School Allocation Memorandum No. 73, FY 2016

Table 2: City Council Member Items Detail

Allocated To Schools						
Location	Amount	Legal Name of Organization	Purpose of Funds	MOCS Award #	U/A	Council Member
01M110	2,500	Public School 110K	To expand the Young Men's Initiative and Young Women's Association.	Not Required	402	Levin
02M116	5,000	Public School 116M	Funding will support the P.S. 116 extended day enrichment programs that serve the student population.	Not Required	402	Garodnick
02M151	3,500	Public School 151M - Yorkville Community School	Funding will support enrichment programs for students at the school.	Not Required	402	Garodnick
02M158	7,500	Bayard Taylor School [02M158]	To fund in school Cultural and STEM education enrichment.	Not Required	402	Kallos
02M177	10,000	Yorkville East Middle School [02M177]	To support afterschool programing with Marqui Studios.	Not Required	402	Kallos
02M183	1,000	Robert Louis Stevenson [02M183]	To support a school art show.	Not Required	402	Kallos
02M225	5,500	Ella Baker School [02M225]	To support academic afterschool and summer enrichment activities.	Not Required	402	Kallos
02M416	10,000	Eleanor Roosevelt High School [02M416]	To fund the Model UN and Law team.	Not Required	402	Kallos
02M449	5,000	Vanguard High School [02M449]	To fund in school programing with Girls Who Code.	Not Required	402	Kallos
02M459	2,000	Manhattan International High School [02M459]	To fund school enrichment activities.	Not Required	402	Kallos
02M527	3,000	East Side School for Social Action [02M527]	To fund school enrichment activities.	Not Required	402	Kallos
02M565	2,000	Urban Academy Laboratory High School [02M565]	To support the Reading Initiative for New Books.	Not Required	402	Kallos
02M565	3,000	Urban Academy Laboratory High School [02M565]	To support academic enrichment and tutoring programs.	Not Required	402	Kallos
02M655	2,000	Life Sciences Secondary School [02M655]	To fund school enrichment activities.	Not Required	402	Kallos
03M191	8,500	PS 191 Museum Magnet School	Fund school programming	Not Required	402	Rosenthal
03M258	9,500	MS 258 Community Action School	Support funds for 7th grade school trip	Not Required	402	Rosenthal
03M291	26,000	West End Secondary School	Support development of an arts program	Not Required	402	Rosenthal
03M415	5,000	Wadleigh Secondary School for the Visual and Performing Arts	To support the production of a book of writing and other literary works by writers and other artists for students in grades 6-12. The culminating product will be the publication of an anthology of prose and poetry as well as performance of the body of work. Funds will help to provide services to students.	Not Required	402	Dickens
04M050	5,000	Public School 50M - Vito Marcantonio	To support the operation of the Peace Garden at PS/IS 50 Vito Marcantonio.	Not Required	402	Mark-Viverito
04M555	6,500	East Harlem Pride Central Park East High School	To provide transportation, athletic equipment, athletic uniforms, Randall's Island permitting, travel, and recognition for the East Harlem Pride Program.	Not Required	402	Mark-Viverito
06M278	5,000	Public School / Intermediate School 278M - Paula Hedbavny School	To support youth education programming.	Not Required	402	Rodriguez
08X302	5,000	Middle School 302X	Funding to support tennis coaching, dance instructions, volleyball, and summer camp scholarships program at MS 302.	Not Required	402	Arroyo
10X033	2,000	Public School 33X	Funding for annual Health Fair	Not Required	402	Cabrera
10X390	10,000	Middle School 390X	Funding for instruments for the school	Not Required	402	Cabrera
10X390	20,000	Middle School 390X	\$10,000 to cover the cost of insurance for school laptops.\$10,000 to support the Academic and Cultural Enrichment Program serving immigrant students, in grades 6th through 8th grade; instruction provided in English with support in native language	Not Required	402	Cabrera

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Location	Amount	Legal Name of Organization	Purpose of Funds	MOCS Award #	U/A	Council Member
10X390	10,000	Middle School 390X	Funding to support the music program providing students with the opportunity to experience different art expression such as music.	Not Required	402	Cabrera
13K419	2,000	Science Skills Center High School	To support the Early College Awareness and Preparation program.	Not Required	402	Levin
13K483	2,500	Urban Assembly School for Law and Justice	To support transportation for college visits.	Not Required	402	Levin
13K605	3,500	George Westinghouse High School	To support ballroom dancing coursework.	Not Required	402	Levin
14K034	2,500	Public School 34K	To support wellness themed enrichment programs.	Not Required	402	Levin
14K157	2,500	Public School / Intermediate School 157K	To support arts programming.	Not Required	402	Levin
14K380	2,500	Public School 380K	To support after school programming.	Not Required	402	Levin
14K561	2,500	Williamsburg Preparatory High School	To support after school chess programming.	Not Required	402	Levin
14K577	2,500	Middle School 577K	To provide a field trip to historical Williamsburg, Virginia to support our American Studies program.	Not Required	402	Levin
14K632	2,500	Frances Perkins Academy	To purchase art supplies.	Not Required	402	Levin
15K038	2,500	Public School 38K	To support urban farm programming at PS 38.	Not Required	402	Levin
15K423	2,500	Brooklyn Frontiers High School	To support after school programming.	Not Required	402	Levin
15K497	2,500	School for Internation Studies, The	To support after school chess programming.	Not Required	402	Levin
15K519	2,500	Cobble Hill School of American Studies	To support an educational/cultural enrichment trip to Washington D.C. as the annual senior trip for our graduating seniors.	Not Required	402	Levin
16KS16	80,000	CUNY Creative Arts Team	This allocation provides funding for school-based conflict mediation, violence prevention, and youth development programs.	Not Required	402	
17K002	7,000	Middle School 2 - Parkside Preparatory Academy	For supplies and materials for the marching band.	Not Required	402	Eugene
17K249	5,000	Public School 249K	To support an afterschool tennis program.	Not Required	402	Eugene
17K399	6,500	Public School 399K	To support P.S. 399's Tap Ensemble, which teaches students to learn the fundamentals of tap dancing.	Not Required	402	Eugene
18KS18	3,500	District 18 Community Education Council	Funds will support the Community School District 18 sports program and tournament.	Not Required	402	Maisel
18KS18	5,000	District 18 Community Education Council	Funds will support the Community School District 18 sports program and tournament.	Not Required	402	
19K065	5,000	Public School 065K	Funding for the PTA	Not Required	402	Espinal
19K583	5,000	Franklin K. Lane High School	Funding will be used to support program expenses of JROTC.	Not Required	402	Espinal
19K583	5,000	Multicultural High School K583	Funds will be used for the JROTC Program	Not Required	402	Ulrich
19K615	6,875	Transit Tech High School	Funds will go to support the boy's basketball program at Transit Tech High School	Not Required	402	
22K078	1,500	Intermediate School 78k	To purchase music instruments and support the music/band program at IS78k	Not Required	402	Maisel
22K139	6,500	Public School 139K	To support a school chess program for students in grades K to 5th grade. Students receive instruction from a chess master.	Not Required	402	Eugene
22K278	1,500	Intermediate School 278k	To purchase music instruments and support the music/band program at IS278k	Not Required	402	Maisel

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Location	Amount	Legal Name of Organization	Purpose of Funds	MOCS Award #	U/A	Council Member
24Q485	5,000	Grover Cleveland High School	To support science education at Grover Cleveland High School, including research, Science Olympiad, and Bridge Building programs. Funding will be allocated for teacher training, college textbooks, entry/transportation/lodging for competitions, and electrical, robotics, and displays.	Not Required	402	Reynoso
24Q485	10,000	Grover Cleveland High School	Funds will be used to enhance science and engineering programs, including robotics, Science Olympiad, Bridge Building, and Envirothon. Monies will be used for registration fees for teacher training workshops, competition registration fees, and science and robotics materials.	Not Required	402	Crowley
27Q226	6,500	Junior High School 226Q	To support the programmatic and operating cost for Photography Program including equipment	Not Required	402	CD28
27Q308	9,000	Robert H. Goddard School of Communication Arts and Technology	Funding supports SAT preparation for HS students at Robert H. Goddard School of Communication Arts and Technology.	Not Required	402	Ulrich
27Q323	9,000	Scholars Academy Q323	Funding supports SAT preparation for HS students at Scholars Academy.	Not Required	402	Ulrich
28Q040	5,000	Public School 40Q	To support Music Program and purchase new equipment/instruments	Not Required	402	CD28
28Q139	7,000	Public School 139Q - Rego Park School	Funding to be used for programming either Percussion drumming, Circus Arts, Dance on Broadway, yoga, and Dancing Classrooms	Not Required	402	Koslowitz
28Q160	5,500	Public School 160Q	To purchase new equipment/ instruments and support music program	Not Required	402	CD28
28Q354	5,500	Public School 354Q	To purchase software, new equipment and electronic devices to support Digital Library	Not Required	402	CD28
28Q440	5,000	Forest Hills High School	Funding to support the "We the people program" and the "Economic program".	Not Required	402	Koslowitz
31R011	14,000	Public School 11R	Funds will be used for Academic Intervention Services	Not Required	402	Matteo
31R013	500	DOE-District 31, Region 7	Funds will be used to provide \$500 to every elementary and Junior High PTA	Not Required	402	Rose
31R016	500	DOE-District 31, Region 7	Funds will be used to provide \$500 to every elementary and Junior High PTA	Not Required	402	Rose
31R018	500	DOE-District 31, Region 7	Funds will be used to provide \$500 to every elementary and Junior High PTA	Not Required	402	Rose
31R019	500	DOE-District 31, Region 7	Funds will be used to provide \$500 to every elementary and Junior High PTA	Not Required	402	Rose
31R020	500	DOE-District 31, Region 7	Funds will be used to provide \$500 to every elementary and Junior High PTA	Not Required	402	Rose
31R021	500	DOE-District 31, Region 7	Funds will be used to provide \$500 to every elementary and Junior High PTA	Not Required	402	Rose
31R022	9,800	Public School 22R	Funding will be used for staff and programmatic expenses to integrate the educational and exciting fully-immersive virtual game design program VR Quest into the school curriculum.	Not Required	402	Rose

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Location	Amount	Legal Name of Organization	Purpose of Funds	MOCS Award #	U/A	Council Member
31R022	500	DOE-District 31, Region 7	Funds will be used to provide \$500 to every elementary and Junior High PTA	Not Required	402	Rose
31R027	500	DOE-District 31, Region 7	Funds will be used to provide \$500 to every elementary and Junior High PTA	Not Required	402	Rose
31R029	500	DOE-District 31, Region 7	Funds will be used to provide \$500 to every elementary and Junior High PTA	Not Required	402	Rose
31R030	500	DOE-District 31, Region 7	Funds will be used to provide \$500 to every elementary and Junior High PTA	Not Required	402	Rose
31R031	500	DOE-District 31, Region 7	Funds will be used to provide \$500 to every elementary and Junior High PTA	Not Required	402	Rose
31R035	500	DOE-District 31, Region 7	Funds will be used to provide \$500 to every elementary and Junior High PTA	Not Required	402	Rose
31R041	9,000	Public School 41R	Funds will be used for Professional development for Common Core State standards in ELA and Mathematics	Not Required	402	Matteo
31R044	500	DOE-District 31, Region 7	Funds will be used to provide \$500 to every elementary and Junior High PTA	Not Required	402	Rose
31R045	500	DOE-District 31, Region 7	Funds will be used to provide \$500 to every elementary and Junior High PTA	Not Required	402	Rose
31R046	14,000	Public School 46R	Funds will be used for Academic Intervention Services	Not Required	402	Matteo
31R049	500	DOE-District 31, Region 7	Funds will be used to provide \$500 to every elementary and Junior High PTA	Not Required	402	Rose
31R050	14,000	Public School 50R	Funds will be used for Academic Intervention Services	Not Required	402	Matteo
31R051	500	DOE-District 31, Region 7	Funds will be used to provide \$500 to every elementary and Junior High PTA	Not Required	402	Rose
31R054	3,500	Public School 54R	Funds to support costs associated with school's musical theater program	Not Required	402	
31R057	500	DOE-District 31, Region 7	Funds will be used to provide \$500 to every elementary and Junior High PTA	Not Required	402	Rose
31R058	500	DOE-District 31, Region 7	Funds will be used to provide \$500 to every elementary and Junior High PTA	Not Required	402	Rose
31R061	500	DOE-District 31, Region 7	Funds will be used to provide \$500 to every elementary and Junior High PTA	Not Required	402	Rose
31R062	500	DOE-District 31, Region 7	Funds will be used to provide \$500 to every elementary and Junior High PTA	Not Required	402	Rose
31R065	500	DOE-District 31, Region 7	Funds will be used to provide \$500 to every elementary and Junior High PTA	Not Required	402	Rose
31R074	500	DOE-District 31, Region 7	Funds will be used to provide \$500 to every elementary and Junior High PTA	Not Required	402	Rose
31R080	500	DOE-District 31, Region 7	Funds will be used to provide \$500 to every elementary and Junior High PTA	Not Required	402	Rose
31R445	1,000	Port Richmond High School R445	Funds will be used for the PTA	Not Required	402	Matteo

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Allocated To Schools						
Location	Amount	Legal Name of Organization	Purpose of Funds	MOCS Award #	U/A	Council Member
31R445	5,000	Port Richmond High School R445	Funding to provide transportation to and from track meets, running uniforms, spikes, practice sneakers, practice shorts as well as equipment.	Not Required	402	Rose
31R445	500	DOE-District 31, Region 7	Funds will be used to provide \$500 to every High School PTA.	Not Required	402	Rose
31R450	500	DOE-District 31, Region 7	Funds will be used to provide \$500 to every High School PTA.	Not Required	402	Rose
31R470	500	DOE-District 31, Region 7	Funds will be used to provide \$500 to every High School PTA.	Not Required	402	Rose
31R600	500	DOE-District 31, Region 7	Funds will be used to provide \$500 to every High School PTA.	Not Required	402	Rose
31R861	500	DOE-District 31, Region 7	Funds will be used to provide \$500 to every elementary and Junior High PTA	Not Required	402	Rose
31RS31	88,000	Staten Island Integrated Service Center DOE District 31	To support the PTAs in the 51st district	Not Required	402	Ignizio
97R037	10,000	Public School 37R	Funds will be used for Services for Autistic Students	Not Required	402	Matteo
97R373	500	DOE-District 31, Region 7	Funds will be used to provide \$500 to every elementary and Junior High PTA	Not Required	402	Rose
01M034	5,000	Fund for the City of New York, Inc.	Funding for "Youth Made Media for Climate Action "and "Cafeteria Ranger Program" @PS/MS 34	FY16 1726	454	Mendez
05MS05	40,000	Brotherhood Sister Sol, Inc., The	Brotherhood Sister Sol, Inc., The: this allocation provides funding for school-based conflict mediation, violence prevention, and youth development programs.	FY16 4926	402	
06M348	5,000	New York City Outward Bound Center, Inc.	Funding would enable 80 incoming 6th graders from the Washington Heights Expeditionary Learning School to participate in a powerful multi-day, residential NYC Outward Bound course.	FY16 3145	402	Rodriguez
06M348	200,000	New York City Outward Bound Center, Inc.	To strengthen NYC Outward Bound's capacity to grow and support our network of small schools that are founded on Outward Bound's Expeditionary Learning school design. Funding would help them to continue to serve more students, and to strengthen and expand	FY16 3147	402	
08XS08	40,000	Brotherhood Sister Sol, Inc., The	Brotherhood Sister Sol, Inc., The: this allocation provides funding for school-based conflict mediation, violence prevention, and youth development programs.	FY16 4926	402	
09XS09	40,000	Police Athletic League, Inc.	This allocation provides funding for school-based conflict mediation, violence prevention, and youth development programs.	FY16 4934	402	
09XS09	80,000	Scan-New York Volunteer Parent-Aides Association, Inc.	This allocation provides funding for school-based conflict mediation, violence prevention, and youth development programs.	FY16 4935	402	
09XS09	40,000	Brotherhood Sister Sol, Inc., The	Brotherhood Sister Sol, Inc., The: this allocation provides funding for school-based conflict mediation, violence prevention, and youth development programs.	FY16 4926	402	
15K448	10,000	New York City Outward Bound Center, Inc.	Provide a multi-day Outward Bound program for students at Brooklyn School for Collaborative Studies	FY16 3144	402	Lander
17KS17	40,000	New York Peace Institute, Inc.	This allocation provides funding for school-based conflict mediation, violence prevention, and youth development programs.	FY16 3143	402	

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Allocated To Schools						
Location	Amount	Legal Name of Organization	Purpose of Funds	MOCS Award #	U/A	Council Member
18K569	3,500	New York City Outward Bound Center, Inc.	Funding will support the incoming 9th graders from Hahn Expeditionary Learning School in the East Flatbush section of Brooklyn to participate in a multi-day course which builds skills that students need to succeed in their future education by exposing the	FY16 3146	402	Williams
18KS18	80,000	East Flatbush Village, Inc.	This allocation provides funding for school-based conflict mediation, violence prevention, and youth development programs.	FY16 5787	402	
19KS19	160,000	Man Up!, Inc.	This allocation provides funding for school-based conflict mediation, violence prevention, and youth development programs.	FY16 4932	402	
21KS21	80,000	Momentum Teens For Leadership Corp	This allocation provides funding for school-based conflict mediation, violence prevention, and youth development programs.	FY16 4933	402	
23KS23	40,000	New York Peace Institute, Inc.	This allocation provides funding for school-based conflict mediation, violence prevention, and youth development programs.	FY16 3143	402	
30QS30	80,000	Jacob A. Riis Neighborhood Settlement, Inc.	This allocation provides funding for school-based conflict mediation, violence prevention, and youth development programs.	FY16 4930	402	
31RS31	80,000	YPIS of Staten Island Inc. (New York Center for Interpersonal Development)	This allocation provides funding for school-based conflict mediation, violence prevention, and youth development programs.	FY16 4938	402	
Total	1,619,675					