

## SCHOOL ALLOCATION MEMORANDUM NO. 16, FY 2017

**DATE:** May 27, 2016 *Revised February 16, 2017*

**TO:** Community Superintendents  
High School Superintendents  
Borough Field Support Center Teams  
School Principals

**FROM:** Raymond J. Orlando, Chief Financial Officer

**SUBJECT:** Autism Spectrum Disorder (ASD) Program

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This memorandum revises the Autism Spectrum Disorder (ASD) allocation to include additional funds. **These additional funds must be spent by the end of the school year, June 2017.**

Please refer to the revised table, which reflects the amount allocated by school for professional development. These funds may be used for teacher professional development at the training rate of pay for pilot programs to middle and high school staff attending an ASD training course.

The Central ASD Programs Team in collaboration with ASD Program Schools will be responsible for program implementation.

This adjustment was placed in the **TL SE Specialized Programs ASD** allocation category.

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This memorandum funds specialized programs for students with Autism Spectrum Disorder (ASD). These programs include inclusion (ASD Nest Program) and self-contained (ASD Horizon Program) classes within District 1-32 schools. ASD Nest and ASD Horizon use the standard public school academic framework, with substantially the same activities found in other, non-specialized classes, but with environmental modifications and individual adaptations to address the needs of students with ASD. These modifications include specialized curricula and strategies that foster relationship development, adaptive skills, sensory/motor development, self-regulation, and language and communication development.

The allocation is based on the following program models:

- ASD Nest: a reduced class-size, Integrated Co-Teaching (ICT) model that serves students with ASD alongside their non-disabled/typically developing peers. The only exception is the ASD Nest Intensive K Program (see note below program model chart).

Grade Level	Student : Teacher Ratio	Ratio SE:GE Students	
		Students w/ASD	Typically Developing Students (GE Only)
Intensive (Micro) Kindergarten	6:1:1*	Up to 6	0
Kindergarten	12:2	Up to 4	Up to 8
1 <sup>st</sup> - 3 <sup>rd</sup> grade	16:2	Up to 4	Up to 12
4 <sup>th</sup> - 5 <sup>th</sup> grade	20:2	Up to 5	Up to 15
6 <sup>th</sup> – 8 <sup>th</sup> grade	25:2	Up to 5	Up to 20
9 <sup>th</sup> – 12 <sup>th</sup> grade	25:2	Up to 6	Up to 25

\*The ASD Nest Intensive Kindergarten Program is a self-contained Special Class (SC) model that prepares students for a traditional ASD Nest Program for Kindergarten the following year. Therefore, students in ASD Nest IK remain in Kindergarten for two years.

- ASD Horizon Programs: a Special Class (SC) that provides intensive services and supports to ASD students only, in an 8:1:1 self-contained model.
- ASD Support Programs: a model that provides SETSS and paraprofessional support in a general education classroom and/or an ICT model to support students with ASD.

Funds may support the following:

- Classroom teachers (special & general education)
- Curricular materials (e.g., ACE curriculum, Social Development Intervention materials, etc.)
- Coverage (e.g., for interschool collaboration, conducting student observations, etc.)
- Mandated Related Services (e.g., Speech/Language Therapy, Occupational Therapy, etc.)
- Per Session activities (e.g., professional development, observation report writing, team meetings, etc.)
- Equipment and supplies (e.g., weighted vests, cushions, fidgets, etc.)

Funds held in reserve will be used at the discretion of the Central Office supporting schools to obtain mandatory training and professional development for staff associated with the ASD programs.

Programmatic and operational information provided by the Central ASD Programs Team, within the Special Education Office (SEO) of the Division of Specialized Instruction and Student Support.

Schools participating in the ASD Programs listed above will receive funding in the **TL SE Specialized Programs ASD** and **TL SE Specialized Programs C4E ASD** allocation categories. Schools participating in the ASD Summer program will receive funding in the **TL Summer in the City ASD** allocation category. Schools must schedule the allocated programmatic funds in accordance with their ASD Program funding formula, which may be found in the downloadable Excel files at the end of this document. To the extent ASD Program schools reasonably believe that certain deviations from their school's ASD funding model are needed in order to appropriately meet the needs of students in their ASD Program, schools should contact [ASDPrograms@schools.nyc.gov](mailto:ASDPrograms@schools.nyc.gov) to discuss any proposed changes to the schedule. The ASD Programs Team and/or Borough Field Support staff may periodically monitor schools' ASD funding schedules to ensure fidelity to the ASD Program funding model.

Schools slated to open ASD Programs in SY 2016-17 were finalized in spring 2016. In the event that the anticipated ASD Programs (or sections) do not open or fill, the following actions will be taken:

Action	Responsible Party	Timeline
Place additional (wait listed, new) eligible students in unfilled ASD Program classes	Central ASD Programs Team, in collaboration with school-based IEP teams and district Committees on Special Education (CSEs)	By 10/31/2016, and ongoing throughout the year.
Collapse same-grade sections, excess staff, and return all ASD Program SAM funds, in cases where no or fewer than 50% of a full class of students are anticipated by 10/31/16.	ASD Program schools	By the 15 <sup>th</sup> day of SY16-17
Collapse same-grade sections and: <ul style="list-style-type: none"> <li>• Leverage extra ASD Program teacher to perform within school and/or inter-ASD program support functions, such as student observations, coaching, and/or family training, or;</li> <li>• Consider opening a class at another grade level, pending newly identified need and/or waitlist.</li> </ul> Return any non-staff related ASD Program SAM funds, if not opening another class.	ASD Program schools	After the 15 <sup>th</sup> day of SY16-17
Allocate teacher professional development at the training rate of pay for pilot program to middle and high school staff attending online, non-credit bearing ASD training course.	Central ASD Programs Team in collaboration with ASD Program Middle and High Schools	Mid-year allocations of SY16-17

Collective bargaining is included in rates used for each of the components as defined by each program model.

[Click here to download a copy of the School Allocation Memorandum.](#)

Attachment(s):

Table 1 – ASD School Summary [\(click here for a downloadable Excel file\)](#)

Table 2 – ASD Class Detail [\(click here for a downloadable Excel file\)](#)

Table 3 – ASD Summer School Program [\(click here for a downloadable Excel file\)](#)

RJO: ydr

C: Corinne Rello-Anselmi

Christina Foti

**School Allocation Memorandum No. 16, FY 2017**  
**Autism Spectrum Disorder (ASD)**

**Table 1: Schools Allocation Summary**

<b>BFSC</b>	<b>BFSC Team</b>	<b>Location</b>	<b>TL ASD</b>	<b>TL 09 C4E ASD</b>	<b>TL ASD Summer</b>	<b>Total</b>
94MFSC	94MR03	01M019	1,619,357	0	0	1,619,357
94MFSC	94MR03	01M064	0	0	6,545	6,545
94MFSC	94MR03	02M003	206,641	0	0	206,641
94MFSC	94MR01	02M412	983,377	0	0	983,377
94MFSC	94MR05	03M075	2,112,393	0	0	2,112,393
94MFSC	94MR06	04M112	2,725,886	24,877	61,187	2,811,950
94MFSC	94MR06	04M206	2,990,630	533,887	19,634	3,544,151
94MFSC	94MR05	05M133	1,015,922	0	0	1,015,922
94MFSC	94MR06	05M154	0	0	35,321	35,321
94MFSC	94MR07	06M178	408,040	449,077	6,545	863,662
94XFSC	94XR06	07X005	203,200	0	44,152	247,352
94XFSC	94XR06	07X025	1,292,127	0	0	1,292,127
94XFSC	94XR01	08X312	331,818	0	0	331,818
94XFSC	94XR08	09X028	605,482	0	0	605,482
94XFSC	94XR03	10X015	0	0	39,268	39,268
94XFSC	94XR03	10X306	0	0	17,661	17,661
94XFSC	94XR03	10X363	1,765,735	0	0	1,765,735
94XFSC	94XR03	10X396	2,802,806	267,197	0	3,070,003
94XFSC	94XR09	11X068	2,943,127	268,238	39,268	3,250,633
94XFSC	94XR02	11X508	95,874	188,356	0	284,230
94XFSC	94XR09	11X529	1,520,808	0	0	1,520,808
94KFSN	94KR03	13K282	0	0	35,321	35,321
94KFSN	94KR03	13K307	1,177,509	0	0	1,177,509
94KFSN	94KR03	13K313	213,954	0	0	213,954
94KFSN	94KR04	14K084	1,797,380	0	0	1,797,380
94KFSN	94KR04	14K250	0	0	26,179	26,179
94KFSN	94KR04	15K032	2,704,255	236,478	26,179	2,966,912
94KFSN	94KR04	15K442	868,144	0	0	868,144
94KFSN	94KR05	15K447	1,912,914	1,563	0	1,914,477
94KFSN	94KR01	15K684	2,041,852	0	0	2,041,852
94KFSS	94KU02	17K241	0	0	13,089	13,089
94KFSS	94KU02	17K316	1,005,889	0	0	1,005,889
94KFSS	94KU03	18K244	1,501,134	257,158	19,634	1,777,926
94KFSN	94KR07	19K346	618,367	0	17,661	636,028
94AFSA	94AR03	20K485	1,244,080	0	0	1,244,080
94KFSS	94KU04	20K682	3,204,199	0	48,098	3,252,297
94KFSS	94KU05	21K096	354,552	0	0	354,552
94KFSS	94KU05	21K121	1,590,964	0	0	1,590,964
94KFSS	94KU05	21K199	839,989	0	0	839,989
94KFSS	94KU05	21K216	0	0	26,491	26,491
94KFSS	94KU05	21K228	0	0	19,634	19,634

**Table 1: Schools Allocation Summary**

<b>BFSC</b>	<b>BFSC Team</b>	<b>Location</b>	<b>TL ASD</b>	<b>TL 09 C4E ASD</b>	<b>TL ASD Summer</b>	<b>Total</b>
94KFSS	94KU06	22K052	0	0	32,723	32,723
94KFSS	94KU06	22K222	1,621,923	104,056	0	1,725,979
94KFSS	94KU06	22K255	1,388,641	0	0	1,388,641
94KFSS	94KU06	22K278	2,050,143	0	0	2,050,143
94KFSS	94KU01	22K535	90,477	0	0	90,477
94QFSN	94QR04	24Q102	198,373	0	8,830	207,203
94QFSN	94QR03	25Q029	0	0	68,044	68,044
94QFSN	94QR03	25Q165	3,144,258	375,132	0	3,519,390
94QFSN	94QR03	25Q219	3,118,338	0	0	3,118,338
94AFSA	94AR01	25Q252	1,579,565	0	0	1,579,565
94AFSA	94AR02	25Q281	1,186,052	0	0	1,186,052
94QFSN	94QR04	26Q041	204,749	0	0	204,749
94QFSN	94QR04	26Q046	662,834	136,464	65,759	865,057
94QFSN	94QR04	26Q186	2,936,247	269,022	0	3,205,269
94QFSS	94QU02	27Q202	0	0	13,089	13,089
94QFSS	94QU02	27Q207	1,704,364	0	0	1,704,364
94AFSA	94AR05	27Q262	1,907,109	0	0	1,907,109
94QFSS	94QU04	29Q138	0	0	17,661	17,661
94QFSS	94QU04	29Q181	624,327	0	0	624,327
94QFSN	94QR05	30Q076	1,465,925	265,513	0	1,731,438
94QFSN	94QR05	30Q166	0	0	19,634	19,634
94RFSC	94RR01	31R004	3,464,939	465,126	52,357	3,982,422
94RFSC	94RR01	31R006	645,356	0	0	645,356
94RFSC	94RR02	31R008	207,889	0	0	207,889
94RFSC	94RR01	31R009	817,206	0	0	817,206
94RFSC	94RR02	31R011	210,658	0	0	210,658
94RFSC	94RR01	31R024	1,864,725	565,779	0	2,430,504
94RFSC	94RR02	31R031	214,263	0	0	214,263
94RFSC	94RR02	31R050	428,809	0	0	428,809
94RFSC	94RR02	31R060	634,868	0	0	634,868
94RFSC	94RR01	31R069	3,879,776	54,837	6,545	3,941,158
94RFSC	94RR01	31R072	836,478	0	0	836,478
94RFSC	94RR02	31R075	2,667,278	0	0	2,667,278
94AFSA	94AR03	31R440	821,652	255,616	0	1,077,268
94RFSC	94RR01	31R455	1,188,770	0	0	1,188,770
<b>Reserve</b>			660,712	0	0	660,712
<b>TOTAL</b>			<b>87,125,109</b>	<b>4,718,376</b>	<b>786,509</b>	<b>92,629,994</b>

**ASD (Autism Spectrum Disorder-High Function Autism/Asperger's Syndrome)**

**Micro Inclusion Kindergarten + Nest Homeroom**

**Table 2**

District	Level	BN	Location	Progam	Average Teacher Salary	Classes				FTE				Amount							
						Intensive Kindergarten, Horizon and 2B Classes	Micro Inclusion Kindergarten Class	ASD ICT	ASD Support	Teachers (General Ed/CTT Spec Ed) plus coverage	Para	Speech	Counseling	Teacher Cost	Para Cost	Speech	Counseling	Home Visits	Professional Development	Teacher Training for Nest MS/HS	Total Cost of Program
01	EL	M019	01M019	1 - K/1 - ES	\$79,105	0	0	6	0	14.4	0.0	2.4	2.4	\$1,139,112	\$0	\$192,946	\$218,998	\$11,386	\$53,391	\$3,525	\$1,619,357
02	EL	M003	02M003	3 - ES	\$83,191	0	0	0	3	1.2	1.5	0.0	0.6	\$99,829	\$49,578	\$0	\$54,749	\$0	\$2,484	\$0	\$206,641
02	HS	M412	02M412	1 - MS/HS	\$81,656	0	0	3	0	8.4	0.0	1.2	1.8	\$685,910	\$0	\$96,473	\$164,248	\$0	\$31,466	\$5,279	\$983,377
03	EL	M075	03M075	1 - K/1 - ES	\$76,261	0	0	8	0	19.2	0.0	3.2	3.2	\$1,464,211	\$0	\$257,261	\$291,997	\$15,135	\$71,452	\$12,337	\$2,112,393
04	EL	M112	04M112	1 - K/1 - ES/4 - IK	\$82,870	1	0	9	0	23.1	1.0	4.1	4.0	\$1,914,297	\$33,052	\$329,615	\$364,996	\$19,736	\$87,305	\$1,762	\$2,750,763
04	MS	M206	04M206	1 - ES/1 - MS/HS	\$71,670	0	0	13	0	33.2	0.0	5.2	6.2	\$2,379,444	\$0	\$418,049	\$565,744	\$15,273	\$123,105	\$22,903	\$3,524,517
05	EL	M133	05M133	2 - K/2 - ES/MS/HS	\$81,490	0	5	0	0	7.0	5.0	2.0	1.0	\$570,430	\$165,260	\$160,788	\$91,249	\$0	\$28,195	\$0	\$1,015,922
06	EL	M178	06M178	1 - K/1 - ES	\$85,671	0	0	3	0	7.2	0.0	1.2	1.2	\$616,831	\$0	\$96,473	\$109,499	\$5,658	\$26,893	\$1,762	\$857,117
07	MS	X005	07X005	2 - ES/MS/HS	\$81,586	0	1	0	0	1.4	1.0	0.4	0.2	\$114,220	\$33,052	\$32,158	\$18,250	\$0	\$5,520	\$0	\$203,200
07	EL	X025	07X025	2 - K/2 - ES/MS/HS	\$90,197	0	6	0	0	8.4	6.0	2.4	1.2	\$757,655	\$198,312	\$192,946	\$109,499	\$0	\$33,716	\$0	\$1,292,127
08	HS	X312	08X312	1 - MS/HS	\$81,837	0	0	1	0	2.8	0.0	0.4	0.6	\$229,144	\$0	\$32,158	\$54,749	\$0	\$10,489	\$5,279	\$331,818
09	EL	X028	09X028	2 - K/2 - ES/MS/HS	\$80,464	0	3	0	0	4.2	3.0	1.2	0.6	\$337,949	\$99,156	\$96,473	\$54,749	\$0	\$17,155	\$0	\$605,482
10	MS	X363	10X363	1 - MS/HS	\$69,900	0	0	6	0	16.8	0.0	2.4	3.6	\$1,174,320	\$0	\$192,946	\$328,496	\$0	\$62,932	\$7,041	\$1,765,735
10	EL	X396	10X396	1 - K/1 - ES	\$72,941	0	0	12	0	28.8	0.0	4.8	4.8	\$2,100,701	\$0	\$385,891	\$437,995	\$22,772	\$106,783	\$15,861	\$3,070,003
11	EL	X068	11X068	1 - K/1 - ES	\$78,033	0	0	12	0	28.8	0.0	4.8	4.8	\$2,247,350	\$0	\$385,891	\$437,995	\$22,772	\$106,783	\$10,574	\$3,211,365
11	HS	X508	11X508	1 - MS/HS	\$64,212	0	0	1	0	2.8	0.0	0.4	0.6	\$179,794	\$0	\$32,158	\$54,749	\$0	\$10,489	\$7,041	\$284,230
11	MS	X529	11X529	1 - MS/HS	\$72,209	0	0	5	0	14.0	0.0	2.0	3.0	\$1,010,926	\$0	\$160,788	\$273,747	\$0	\$52,444	\$22,903	\$1,520,808
13	EL	K307	13K307	2 - K/2 - ES/MS/HS	\$76,552	0	6	0	0	8.4	6.0	2.4	1.2	\$643,037	\$198,312	\$192,946	\$109,499	\$0	\$33,716	\$0	\$1,177,509
13	MS	K313	13K313	2 - K/2 - ES/MS/HS	\$89,267	0	1	0	0	1.4	1.0	0.4	0.2	\$124,974	\$33,052	\$32,158	\$18,250	\$0	\$5,520	\$0	\$213,954
14	MS	K084	14K084	1 - K/1 - ES	\$73,465	0	0	7	0	16.8	0.0	2.8	2.8	\$1,234,212	\$0	\$225,103	\$255,497	\$13,295	\$62,224	\$7,049	\$1,797,380
15	EL	K032	15K032	1 - K/1 - ES	\$78,217	0	0	11	0	26.4	0.0	4.4	4.4	\$2,064,929	\$0	\$353,734	\$401,496	\$20,863	\$97,950	\$1,762	\$2,940,733
15	MS	K442	15K442	1 - MS/HS	\$67,848	0	0	3	0	8.4	0.0	1.2	1.8	\$569,923	\$0	\$96,473	\$164,248	\$0	\$31,466	\$6,034	\$868,144
15	MS	K447	15K447	1 - MS/HS	\$78,334	0	0	6	0	16.8	0.0	2.4	3.6	\$1,316,011	\$0	\$192,946	\$328,496	\$0	\$62,932	\$14,091	\$1,914,477
15	HS	K684	15K684	1 - MS/HS	\$68,673	0	0	7	0	19.6	0.0	2.8	4.2	\$1,345,991	\$0	\$225,103	\$383,246	\$0	\$73,421	\$14,091	\$2,041,852
17	EL	K316	17K316	1 - K/1 - ES	\$71,296	0	0	4	0	9.6	0.0	1.6	1.6	\$684,442	\$0	\$128,630	\$145,998	\$7,568	\$35,726	\$3,525	\$1,005,889
18	EL	K244	18K244	1 - K/1 - ES	\$88,998	0	0	6	0	14.4	0.0	2.4	2.4	\$1,281,571	\$0	\$192,946	\$218,998	\$11,386	\$53,391	\$0	\$1,758,292
19	EL	K346	19K346	2 - K/2 - ES/MS/HS	\$83,532	0	3	0	0	4.2	3.0	1.2	0.6	\$350,834	\$99,156	\$96,473	\$54,749	\$0	\$17,155	\$0	\$618,367
20	HS	K485	20K485	1 - MS/HS	\$75,351	0	0	4	0	11.2	0.0	1.6	2.4	\$843,931	\$0	\$128,630	\$218,998	\$0	\$41,955	\$10,566	\$1,244,080
20	EL	K682	20K682	1 - K/1 - ES/4 - IK	\$70,118	1	0	12	0	30.3	1.0	5.3	5.2	\$2,124,575	\$33,052	\$426,088	\$474,495	\$25,532	\$113,407	\$7,049	\$3,204,199
21	MS	K096	21K096	1 - MS/HS	\$82,406	0	0	1	0	2.8	0.0	0.4	0.6	\$230,737	\$0	\$32,158	\$54,749	\$0	\$10,489	\$26,419	\$354,552
21	MS	K121	21K121	1 - K/1 - ES	\$77,378	0	0	6	0	14.4	0.0	2.4	2.4	\$1,114,243	\$0	\$192,946	\$218,998	\$11,386	\$53,391	\$0	\$1,590,964
21	EL	K199	21K199	2 - K/2 - ES/MS/HS	\$86,335	0	4	0	0	5.6	4.0	1.6	0.8	\$483,476	\$132,208	\$128,630	\$72,999	\$0	\$22,675	\$0	\$839,989
22	EL	K222	22K222	1 - K/1 - ES	\$85,775	0	0	6	0	14.4	0.0	2.4	2.4	\$1,235,160	\$0	\$192,946	\$218,998	\$11,386	\$53,391	\$14,099	\$1,725,979
22	EL	K255	22K255	1 - K/1 - ES	\$82,610	0	0	5	0	12.0	0.0	2.0	2.0	\$991,320	\$0	\$160,788	\$182,498	\$9,477	\$44,559	\$0	\$1,388,641
22	MS	K278	22K278	1 - MS/HS	\$86,829	0	0	6	0	16.8	0.0	2.4	3.6	\$1,458,727	\$0	\$192,946	\$328,496	\$0	\$62,932	\$7,041	\$2,050,143
22	HS	K535	22K535	3 - MS/HS	\$88,174	0	0	0	1	0.7	0.0	0.0	0.3	\$61,722	\$0	\$0	\$27,375	\$0	\$1,380	\$0	\$90,477
24	MS	Q102	24Q102	2 - ES/MS/HS	\$78,138	0	1	0	0	1.4	1.0	0.4	0.2	\$109,393	\$33,052	\$32,158	\$18,250	\$0	\$5,520	\$0	\$198,373
25	EL	Q165	25Q165	1 - K/1 - ES/4 - IK	\$80,753	1	0	12	0	30.3	1.0	5.3	5.2	\$2,446,816	\$33,052	\$426,088	\$474,495	\$25,532	\$113,407	\$0	\$3,519,390
25	MS	Q219	25Q219	1 - MS/HS/2 - K/2 - ES/MS/HS	\$84,070	0	7	5	0	23.8	7.0	4.8	4.4	\$2,000,866	\$231,364	\$385,891	\$401,496	\$0	\$91,680	\$7,041	\$3,118,338
25	HS	Q252	25Q252	1 - MS/HS	\$77,413	0	0	5	0	14.0	0.0	2.0	3.0	\$1,083,782	\$0	\$160,788	\$273,747	\$0	\$52,444	\$8,804	\$1,579,565
25	HS	Q281	25Q281	1 - MS/HS	\$70,642	0	0	4	0	11.2	0.0	1.6	2.4	\$791,190	\$0	\$128,630	\$218,998	\$0	\$41,955	\$5,279	\$1,186,052

**ASD (Autism Spectrum Disorder-High Function Autism/Asperger's Syndrome)**

**Micro Inclusion Kindergarten + Nest Homeroom**

**Table 2**

District	Level	BN	Location	Progam	Average Teacher Salary	Classes				FTE				Amount							
						Intensive Kindergarten, Horizon and 2B Classes	Micro Inclusion Kindergarten Class	ASD ICT	ASD Support	Teachers (General Ed/CTT Spec Ed) plus coverage	Para	Speech	Counseling	Teacher Cost	Para Cost	Speech	Counseling	Home Visits	Professional Development	Teacher Training for Nest MS/HS	Total Cost of Program
26	EL	Q041	26Q041	2 - ES/MS/HS	\$82,692	0	1	0	0	1.4	1.0	0.4	0.2	\$115,769	\$33,052	\$32,158	\$18,250	\$0	\$5,520	\$0	\$204,749
26	EL	Q046	26Q046	3 - ES/2 - ES/MS/HS	\$78,805	0	3	0	3	5.4	4.5	1.2	1.2	\$425,547	\$148,734	\$96,473	\$109,499	\$0	\$19,045	\$0	\$799,298
26	EL	Q186	26Q186	1 - ES	\$77,844	0	0	12	0	28.8	0.0	4.8	4.8	\$2,241,907	\$0	\$385,891	\$437,995	\$22,910	\$105,991	\$10,574	\$3,205,269
27	MS	Q207	27Q207	1 - K/1 - ES	\$85,253	0	0	6	0	14.4	0.0	2.4	2.4	\$1,227,643	\$0	\$192,946	\$218,998	\$11,386	\$53,391	\$0	\$1,704,364
27	HS	Q262	27Q262	1 - MS/HS	\$78,420	0	0	6	0	16.8	0.0	2.4	3.6	\$1,317,456	\$0	\$192,946	\$328,496	\$0	\$62,932	\$5,279	\$1,907,109
29	EL	Q181	29Q181	2 - K/2 - ES/MS/HS	\$84,951	0	3	0	0	4.2	3.0	1.2	0.6	\$356,794	\$99,156	\$96,473	\$54,749	\$0	\$17,155	\$0	\$624,327
30	EL	Q076	30Q076	1 - K/1 - ES	\$86,766	0	0	6	0	14.4	0.0	2.4	2.4	\$1,249,430	\$0	\$192,946	\$218,998	\$11,386	\$53,391	\$5,287	\$1,731,438
31	EL	R004	31R004	1 - K/1 - ES/2 - ES/MS/HS	\$85,710	0	1	13	0	32.6	1.0	5.6	5.4	\$2,794,146	\$33,052	\$450,206	\$492,745	\$24,681	\$121,136	\$14,099	\$3,930,065
31	EL	R006	31R006	2 - K/2 - ES/MS/HS	\$89,958	0	3	0	0	4.2	3.0	1.2	0.6	\$377,824	\$99,156	\$96,473	\$54,749	\$0	\$17,155	\$0	\$645,356
31	EL	R008	31R008	2 - ES/MS/HS	\$84,935	0	1	0	0	1.4	1.0	0.4	0.2	\$118,909	\$33,052	\$32,158	\$18,250	\$0	\$5,520	\$0	\$207,889
31	EL	R009	31R009	1 - K/2 - K/2 - ES/MS/HS	\$69,692	0	3	1	0	6.6	3.0	1.6	1.0	\$459,967	\$99,156	\$128,630	\$91,249	\$1,840	\$25,789	\$10,574	\$817,206
31	EL	R011	31R011	2 - ES/MS/HS	\$86,913	0	1	0	0	1.4	1.0	0.4	0.2	\$121,678	\$33,052	\$32,158	\$18,250	\$0	\$5,520	\$0	\$210,658
31	MS	R024	31R024	TAP	\$87,731	0	3	0	6	21.0	3.0	3.6	1.8	\$1,842,351	\$99,156	\$289,418	\$164,248	\$0	\$35,330	\$0	\$2,430,504
31	EL	R031	31R031	2 - K/2 - ES/MS/HS	\$89,064	0	1	0	0	1.4	1.0	0.4	0.2	\$124,690	\$33,052	\$32,158	\$18,250	\$0	\$6,114	\$0	\$214,263
31	EL	R050	31R050	2 - ES/MS/HS	\$89,589	0	2	0	0	2.8	2.0	0.8	0.4	\$250,849	\$66,104	\$64,315	\$36,500	\$0	\$11,041	\$0	\$428,809
31	EL	R060	31R060	2 - K/2 - ES/MS/HS	\$87,602	0	3	0	0	4.2	3.0	1.2	0.6	\$367,928	\$99,156	\$96,473	\$54,749	\$0	\$16,561	\$0	\$634,868
31	EL	R069	31R069	1 - K/1 - ES/4 - IK/2 - ES/MS/HS	\$81,090	1	2	12	0	33.1	3.0	6.1	5.6	\$2,684,079	\$99,156	\$490,403	\$510,994	\$25,532	\$124,448	\$0	\$3,934,613
31	MS	R072	31R072	2 - ES/MS/HS	\$85,814	0	4	0	0	5.6	4.0	1.6	0.8	\$480,558	\$132,208	\$128,630	\$72,999	\$0	\$22,082	\$0	\$836,478
31	MS	R075	31R075	1 - MS/HS	\$83,662	0	0	8	0	22.4	0.0	3.2	4.8	\$1,874,029	\$0	\$257,261	\$437,995	\$0	\$83,910	\$14,083	\$2,667,278
31	HS	R440	31R440	2 - ES/MS/HS/3 - MS/HS	\$79,675	0	2	0	4	8.4	2.0	0.8	2.8	\$669,270	\$66,104	\$64,315	\$255,497	\$0	\$22,082	\$0	\$1,077,268
31	HS	R455	31R455	MS/HS	\$85,081	0	0	3	1	9.8	0.0	1.2	2.4	\$833,794	\$0	\$96,473	\$218,998	\$0	\$34,226	\$5,279	\$1,188,770
				RESERVE		0	0	0	0	0.0	0.0	0.0	0.0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$660,712
<b>Total</b>						<b>4</b>	<b>70</b>	<b>256</b>	<b>18</b>	<b>776.9</b>	<b>77.0</b>	<b>134.8</b>	<b>139.5</b>	<b>\$61,548,605</b>	<b>\$2,545,004</b>	<b>\$10,837,111</b>	<b>\$12,729,236</b>	<b>\$346,892</b>	<b>\$2,861,628</b>	<b>\$314,292</b>	<b>\$91,843,485</b>