

## SCHOOL ALLOCATION MEMORANDUM NO. 21, FY 2017

**DATE:** May 27, 2016

**TO:** Community Superintendents  
High School Superintendents  
Borough Field Support Center Teams  
School Principals

**FROM:** Raymond J. Orlando, Chief Financial Officer

**SUBJECT:** Other than Personal Services (OTPS) for New Schools

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The opening of a new school requires funding to cover start-up costs for OTPS for furniture, equipment and supplies. This memorandum funds costs for one new school opening in FY 2017, schools opened in previous fiscal years that continue to phase-in new grades, and schools with grade reconfigurations. Programmatic information has been provided by the Office of School Design and Charter Partnerships.

Funds for start-up costs are provided in two streams:

- Fixed per-school allocation for office equipment and office furniture; and
- Variable allocation for textbooks and supplies.

### **One New School Opening in FY 2017**

Since the school will need to establish an office, the bulk of the fixed per-school allocation is allocated in the school's first year; small additional per school allocations may be allocated in later years of growth. The school will receive \$51,000 in start-up funds directly and an additional \$29,000 will be contributed centrally towards technology costs (e.g. phone system, computer, etc).

A variable per-student allocation will also be allotted to the new school opening this year on the basis of projected register and school type (instructional level and grade span). A summary of the OTPS start-up allocations is provided on Table 1.

### **New Schools Opened Prior to FY 2017**

All new schools existing prior to FY 2017 will receive a per capita allocation of \$100 per student based on projected registers for the newly added grade. Schools that have stopped phasing-in, or have no new grades phasing in this year, will not receive an allocation. In the case of new transfer high schools, allocations will be based on the difference between the prior year's projected register and the current year's projected register, if there is a projected register increase according to the school's educational impact statement. A summary of the per capita allocations for these schools is displayed on Table 1.

### **Grade Reconfigurations**

Schools undergoing grade reconfigurations that were part of the centrally managed restructuring process will receive a per capita allocation of \$80 to help offset the cost of materials needed to support those new grade(s).

Funding will be placed in the **TL OTPS New Schools** and **TL OTPS New Schools HS** allocation categories.

[Click here to download a copy of the School Allocation Memorandum.](#)

Attachment(s):

Table 1 – OTPS Start-Up Summary ([click here for a downloadable Excel file](#))

Table 2 – OTPS Start-Up Detail ([click here for a downloadable Excel file](#))

Table 3 – OTPS Start-Up Program Model ([click here for a downloadable Excel file](#))

RJO: ydr

C: Melissa Harris

Jacalyn Lee

**School Allocation Memorandum No. 21, FY 2017**  
**OTPS for New Schools Start-Up**

**Table 1: Schools Allocation Summary**

| <b>BFSC</b> | <b>BFSC Team</b> | <b>Location</b> | <b>Amount</b> |
|-------------|------------------|-----------------|---------------|
| 94AFSA      | 94AR05           | 02M135          | 5,700         |
| 94AFSA      | 94AR01           | 02M139          | 6,200         |
| 94MFSC      | 94MR04           | 02M177          | 5,400         |
| 94MFSC      | 94MR04           | 02M260          | 10,300        |
| 94AFSA      | 94AR01           | 02M280          | 8,600         |
| 94MFSC      | 94MR04           | 02M281          | 2,300         |
| 94AFSA      | 94AR05           | 02M282          | 8,000         |
| 94MFSC      | 94MR04           | 02M340          | 3,800         |
| 94MFSC      | 94MR04           | 02M343          | 4,200         |
| 94MFSC      | 94MR04           | 02M397          | 6,100         |
| 94MFSC      | 94MR04           | 02M527          | 4,700         |
| 94MFSC      | 94MR04           | 02M933          | 8,000         |
| 94AFSA      | 94AR04           | 03M291          | 12,600        |
| 94MFSC      | 94MR05           | 03M859          | 5,000         |
| 94MFSC      | 94MR06           | 04M072          | 7,700         |
| 94MFSC      | 94MR06           | 04M964          | 3,700         |
| 94MFSC      | 94MR05           | 05M148          | 8,200         |
| 94AFSA      | 94AR05           | 05M157          | 5,400         |
| 94MFSC      | 94MR06           | 05M517          | 4,600         |
| 94MFSC      | 94MR07           | 06M103          | 6,500         |
| 94MFSC      | 94MR07           | 06M209          | 7,300         |
| 94AFSA      | 94AR01           | 06M211          | 8,600         |
| 94AFSA      | 94AR04           | 06M348          | 3,800         |
| 94MFSC      | 94MR07           | 06M366          | 5,000         |
| 94MFSC      | 94MR07           | 06M513          | 2,300         |
| 94XFSC      | 94XR06           | 07X223          | 8,500         |
| 94AFSA      | 94AR01           | 07X259          | 9,500         |
| 94XFSC      | 94XR06           | 07X359          | 4,200         |
| 94XFSC      | 94XR01           | 08X320          | 9,000         |
| 94XFSC      | 94XR01           | 08X348          | 5,000         |
| 94XFSC      | 94XR01           | 08X349          | 7,100         |
| 94XFSC      | 94XR07           | 08X392          | 3,700         |
| 94XFSC      | 94XR10           | 09X274          | 12,000        |
| 94XFSC      | 94XR08           | 09X294          | 8,100         |
| 94XFSC      | 94XR08           | 09X311          | 7,900         |
| 94XFSC      | 94XR10           | 09X350          | 1,000         |
| 94XFSC      | 94XR10           | 09X555          | 6,600         |
| 94AFSA      | 94AR02           | 09X568          | 6,700         |
| 94XFSC      | 94XR03           | 10X077          | 6,400         |
| 94XFSC      | 94XR01           | 10X264          | 8,300         |
| 94AFSA      | 94AR04           | 10X351          | 9,000         |
| 94AFSA      | 94AR03           | 10X353          | 6,600         |

**Table 1: Schools Allocation Summary**

| <b>BFSC</b> | <b>BFSC Team</b> | <b>Location</b> | <b>Amount</b> |
|-------------|------------------|-----------------|---------------|
| 94XFSC      | 94XR10           | 11X357          | 5,100         |
| 94XFSC      | 94XR10           | 11X481          | 6,400         |
| 94XFSC      | 94XR10           | 11X483          | 4,100         |
| 94XFSC      | 94XR09           | 11X567          | 7,500         |
| 94XFSC      | 94XR05           | 12X314          | 7,000         |
| 94XFSC      | 94XR05           | 12X458          | 4,200         |
| 94KFSN      | 94KR04           | 14K084          | 5,900         |
| 94KFSN      | 94KR05           | 15K118          | 4,300         |
| 94KFSN      | 94KR05           | 15K516          | 4,900         |
| 94KFSN      | 94KR05           | 15K839          | 10,700        |
| 94KFSN      | 94KR05           | 16K765          | 8,900         |
| 94KFSS      | 94KU02           | 17K532          | 5,300         |
| 94KFSS      | 94KU03           | 18K763          | 6,400         |
| 94KFSN      | 94KR02           | 19K422          | 6,900         |
| 94KFSN      | 94KR06           | 19K557          | 4,300         |
| 94KFSN      | 94KR06           | 19K760          | 9,500         |
| 94AFSA      | 94AR05           | 19K764          | 7,900         |
| 94KFSS      | 94KU04           | 20K030          | 10,000        |
| 94KFSS      | 94KU04           | 20K686          | 5,200         |
| 94KFSS      | 94KU01           | 22K611          | 7,700         |
| 94KFSN      | 94KR07           | 23K599          | 4,900         |
| 94QFSN      | 94QR02           | 24Q110          | 4,800         |
| 94QFSN      | 94QR02           | 24Q119          | 6,200         |
| 94QFSN      | 94QR02           | 24Q211          | 4,600         |
| 94AFSA      | 94AR04           | 24Q236          | 6,100         |
| 94QFSN      | 94QR02           | 24Q305          | 7,000         |
| 94QFSN      | 94QR02           | 24Q343          | 7,300         |
| 94QFSN      | 94QR01           | 25Q240          | 8,700         |
| 94AFSA      | 94AR05           | 25Q241          | 7,100         |
| 94AFSA      | 94AR05           | 26Q315          | 9,400         |
| 94QFSS      | 94QU03           | 27Q314          | 6,900         |
| 94QFSS      | 94QU02           | 27Q316          | 6,100         |
| 94QFSS      | 94QU03           | 27Q334          | 9,000         |
| 94QFSS      | 94QU03           | 28Q312          | 3,200         |
| 94QFSS      | 94QU03           | 28Q332          | 9,200         |
| 94QFSS      | 94QU03           | 28Q349          | 6,700         |
| 94QFSS      | 94QU03           | 28Q358          | 11,800        |
| 94AFSA      | 94AR01           | 29Q243          | 7,600         |
| 94QFSS      | 94QU04           | 29Q251          | 4,200         |
| 94QFSS      | 94QU01           | 29Q313          | 8,800         |
| 94QFSS      | 94QU04           | 29Q327          | 5,700         |
| 94QFSS      | 94QU04           | 29Q360          | 5,600         |
| 94AFSA      | 94AR05           | 30Q258          | 8,400         |
| 94QFSN      | 94QR05           | 30Q300          | 8,200         |
| 94QFSN      | 94QR05           | 30Q329          | 7,000         |
| 94QFSN      | 94QR01           | 30Q361          | 6,900         |

**Table 1: Schools Allocation Summary**

| <b>BFSC</b>  | <b>BFSC Team</b> | <b>Location</b> | <b>Amount</b>  |
|--------------|------------------|-----------------|----------------|
| 94RFSC       | 94RR01           | 31R009          | 5,400          |
| 94RFSC       | 94RR01           | 31R010          | 5,300          |
| 94RFSC       | 94RR01           | 31R028          | 6,000          |
| 94RFSC       | 94RR02           | 31R059          | 4,200          |
| 94RFSC       | 94RR02           | 31R062          | 5,300          |
| 94RFSC       | 94RR02           | 31R068          | 70,550         |
| <b>TOTAL</b> |                  |                 | <b>683,950</b> |

**Table 2 - FY 2017 OTPS New School Start Up  
New Schools and Continued Phase-Ins**

| District | BN   | Location | New School Status | Grade Span | Level | School Name  | Per Capita | Projected /Phase-In Register | Amount   |          |          |
|----------|------|----------|-------------------|------------|-------|--|------------|------------------------------|----------|----------|----------|
|          |      |          |                   |            |       |  |            |                              | Variable | Fixed    | Total    |
| 31       | R068 | 31R068   | New               | K-6        | EL    | Staten Island School   | \$391      | 50                           | \$19,550 | \$51,000 | \$70,550 |
| 03       | M291 | 03M291   | New Year 2        | 5-9        | MS    | West End Secondary School of Urban Studies                   | \$100      | 126                          | \$12,600 | \$0      | \$12,600 |
| 11       | X481 | 11X481   | New Year 2        | K-6        | EL    | P.S. 481   | \$100      | 64                           | \$6,400  | \$0      | \$6,400  |
| 11       | X483 | 11X483   | New Year 2        | K-6        | EL    | P.S. 483   | \$100      | 41                           | \$4,100  | \$0      | \$4,100  |
| 15       | K839 | 15K839   | New Year 2        | 5-9        | MS    | M.S. 839   | \$100      | 107                          | \$10,700 | \$0      | \$10,700 |
| 28       | Q349 | 28Q349   | New Year 2        | K-6        | EL    | P.S. 349   | \$100      | 67                           | \$6,700  | \$0      | \$6,700  |
| 28       | Q358 | 28Q358   | New Year 2        | 5-9        | MS    | M.S. 358   | \$100      | 118                          | \$11,800 | \$0      | \$11,800 |
| 29       | Q360 | 29Q360   | New Year 2        | K-6        | EL    | P.S. 360   | \$100      | 56                           | \$5,600  | \$0      | \$5,600  |
| 30       | Q361 | 30Q361   | New Year 2        | K-6        | EL    | P.S. 361   | \$100      | 69                           | \$6,900  | \$0      | \$6,900  |
| 31       | R062 | 31R062   | New Year 2        | K-6        | EL    | P.S. 62  | \$100      | 53                           | \$5,300  | \$0      | \$5,300  |
| 02       | M177 | 02M177   | New Year 3        | 5-9        | MS    | Yorkville East Middle School                                 | \$100      | 54                           | \$5,400  | \$0      | \$5,400  |
| 02       | M280 | 02M280   | New Year 3        | 9-12       | HS    | Manhattan Early College School for Advertising               | \$100      | 86                           | \$8,600  | \$0      | \$8,600  |
| 02       | M282 | 02M282   | New Year 3        | 9-12       | HS    | Urban Assembly Maker Academy                                 | \$100      | 80                           | \$8,000  | \$0      | \$8,000  |
| 02       | M340 | 02M340   | New Year 3        | K-6        | EL    | Sixth Avenue Elementary School                               | \$100      | 38                           | \$3,800  | \$0      | \$3,800  |
| 02       | M933 | 02M933   | New Year 3        | 5-9        | MS    | City Knoll Middle School                                     | \$100      | 80                           | \$8,000  | \$0      | \$8,000  |
| 06       | M209 | 06M209   | New Year 3        | 5-9        | MS    | Hamilton Grange Middle School                                | \$100      | 73                           | \$7,300  | \$0      | \$7,300  |
| 06       | M211 | 06M211   | New Year 3        | 9-12       | HS    | Inwood Early College for Health and Information Technologies | \$100      | 86                           | \$8,600  | \$0      | \$8,600  |
| 08       | X392 | 08X392   | New Year 3        | K-6        | EL    | Bronx Delta School   | \$100      | 37                           | \$3,700  | \$0      | \$3,700  |
| 10       | X077 | 10X077   | New Year 3        | K-6        | EL    | Bedford Park Elementary School                               | \$100      | 64                           | \$6,400  | \$0      | \$6,400  |
| 12       | X458 | 12X458   | New Year 3        | K-6        | EL    | Samara Community School                                      | \$100      | 42                           | \$4,200  | \$0      | \$4,200  |
| 16       | K765 | 16K765   | New Year 3        | 9-12       | HS    | Nelson Mandela High School                                   | \$100      | 89                           | \$8,900  | \$0      | \$8,900  |
| 18       | K763 | 18K763   | New Year 3        | 5-9        | MS    | Brooklyn Science and Engineering Academy                     | \$100      | 64                           | \$6,400  | \$0      | \$6,400  |
| 19       | K760 | 19K760   | New Year 3        | 5-9        | MS    | Highland Park Community School                               | \$100      | 95                           | \$9,500  | \$0      | \$9,500  |
| 19       | K764 | 19K764   | New Year 3        | 9-12       | HS    | The Urban Assembly School for Collaborative Healthcare       | \$100      | 79                           | \$7,900  | \$0      | \$7,900  |
| 24       | Q343 | 24Q343   | New Year 3        | K-6        | EL    | The Children's Lab School                                    | \$100      | 73                           | \$7,300  | \$0      | \$7,300  |
| 26       | Q315 | 26Q315   | New Year 3        | 9-12       | HS    | Business Technology Early College High School                | \$100      | 94                           | \$9,400  | \$0      | \$9,400  |
| 27       | Q314 | 27Q314   | New Year 3        | 9-12       | HS    | Epic High School - South                                     | \$100      | 69                           | \$6,900  | \$0      | \$6,900  |
| 27       | Q316 | 27Q316   | New Year 3        | K-6        | EL    | Queens Explorers Elementary School                           | \$100      | 61                           | \$6,100  | \$0      | \$6,100  |
| 27       | Q334 | 27Q334   | New Year 3        | 9-12       | HS    | Epic High School - North                                     | \$100      | 90                           | \$9,000  | \$0      | \$9,000  |
| 28       | Q312 | 28Q312   | New Year 3        | K-6        | EL    | Jamaica Children's School                                    | \$100      | 32                           | \$3,200  | \$0      | \$3,200  |
| 28       | Q332 | 28Q332   | New Year 3        | 5-9        | MS    | Redwood Middle School  | \$100      | 92                           | \$9,200  | \$0      | \$9,200  |

**Table 2 - FY 2017 OTPS New School Start Up  
New Schools and Continued Phase-Ins**

| District | BN   | Location | New School Status | Grade Span | Level | School Name   | Per Capita | Projected /Phase-In Register | Amount   |       |          |
|----------|------|----------|-------------------|------------|-------|---|------------|------------------------------|----------|-------|----------|
|          |      |          |                   |            |       |   |            |                              | Variable | Fixed | Total    |
| 29       | Q313 | 29Q313   | New Year 3        | 9-12       | HS    | Benjamin Franklin High School for Finance & Information Technology      | \$100      | 88                           | \$8,800  | \$0   | \$8,800  |
| 30       | Q300 | 30Q300   | New Year 3        | K-9        | MS    | The 30th Avenue School (G&T Citywide)                                   | \$100      | 82                           | \$8,200  | \$0   | \$8,200  |
| 31       | R010 | 31R010   | New Year 3        | K-6        | EL    | Fort Hill Collaborative Elementary School                               | \$100      | 53                           | \$5,300  | \$0   | \$5,300  |
| 31       | R028 | 31R028   | New Year 3        | 5-9        | MS    | The Eagle Academy for Young Men of Staten Island                        | \$100      | 60                           | \$6,000  | \$0   | \$6,000  |
| 02       | M135 | 02M135   | New Year 4        | 9-12       | HS    | The Urban Assembly School for Emergency Management                      | \$100      | 57                           | \$5,700  | \$0   | \$5,700  |
| 02       | M139 | 02M139   | New Year 4        | 9-12       | HS    | Stephen T. Mather Building Arts & Craftsmanship High School             | \$100      | 62                           | \$6,200  | \$0   | \$6,200  |
| 02       | M281 | 02M281   | New Year 4        | K-6        | EL    | The River School  | \$100      | 23                           | \$2,300  | \$0   | \$2,300  |
| 05       | M148 | 05M148   | New Year 4        | 5-9        | MS    | EAGLE ACADEMY FOR YOUNG MEN OF HARLEM                                   | \$100      | 82                           | \$8,200  | \$0   | \$8,200  |
| 05       | M157 | 05M157   | New Year 4        | 9-12       | HS    | The Urban Assembly School for Global Commerce                           | \$100      | 54                           | \$5,400  | \$0   | \$5,400  |
| 06       | M103 | 06M103   | New Year 4        | K-6        | EL    | Dos Puentes Elementary School   | \$100      | 65                           | \$6,500  | \$0   | \$6,500  |
| 07       | X259 | 07X259   | New Year 4        | 9-12       | HS    | H.E.R.O. High (Health, Education, and Research Occupations High School) | \$100      | 95                           | \$9,500  | \$0   | \$9,500  |
| 07       | X359 | 07X359   | New Year 4        | K-6        | EL    | Concourse Village Elementary School                                     | \$100      | 42                           | \$4,200  | \$0   | \$4,200  |
| 08       | X320 | 08X320   | New Year 4        | 9-12       | HS    | Pelham Lab High School  | \$100      | 90                           | \$9,000  | \$0   | \$9,000  |
| 08       | X348 | 08X348   | New Year 4        | 9-12       | HS    | Schuylerville Preparatory High School                                   | \$100      | 50                           | \$5,000  | \$0   | \$5,000  |
| 08       | X349 | 08X349   | New Year 4        | 9-12       | HS    | Bronx River High School   | \$100      | 71                           | \$7,100  | \$0   | \$7,100  |
| 09       | X274 | 09X274   | New Year 4        | K-6        | EL    | The New American Academy at Roberto Clemente State Park                 | \$100      | 120                          | \$12,000 | \$0   | \$12,000 |
| 09       | X294 | 09X294   | New Year 4        | K-6        | EL    | The Walton Avenue School  | \$100      | 81                           | \$8,100  | \$0   | \$8,100  |
| 09       | X311 | 09X311   | New Year 4        | K-6        | EL    | Lucero Elementary School  | \$100      | 79                           | \$7,900  | \$0   | \$7,900  |
| 09       | X350 | 09X350   | New Year 4        | 6-12       | HS    | NEW DIRECTIONS SECONDARY SCHOOL   | \$100      | 10                           | \$1,000  | \$0   | \$1,000  |
| 10       | X264 | 10X264   | New Year 4        | 9-12       | HS    | Bronx Academy for Software Engineering (BASE)                           | \$100      | 83                           | \$8,300  | \$0   | \$8,300  |
| 10       | X351 | 10X351   | New Year 4        | 9-12       | HS    | Bronx Collaborative High School   | \$100      | 90                           | \$9,000  | \$0   | \$9,000  |
| 10       | X353 | 10X353   | New Year 4        | 9-12       | HS    | World View High School  | \$100      | 66                           | \$6,600  | \$0   | \$6,600  |
| 11       | X357 | 11X357   | New Year 4        | K-6        | EL    | Young Voices Academy of the Bronx                                       | \$100      | 51                           | \$5,100  | \$0   | \$5,100  |
| 12       | X314 | 12X314   | New Year 4        | K-6        | EL    | Fairmont Neighborhood School  | \$100      | 70                           | \$7,000  | \$0   | \$7,000  |
| 15       | K118 | 15K118   | New Year 4        | K-6        | EL    | The Maurice Sendak Community School                                     | \$100      | 43                           | \$4,300  | \$0   | \$4,300  |
| 15       | K516 | 15K516   | New Year 4        | K-6        | EL    | Sunset Park Avenues Elementary School                                   | \$100      | 49                           | \$4,900  | \$0   | \$4,900  |
| 17       | K532 | 17K532   | New Year 4        | K-6        | EL    | New Bridges Elementary  | \$100      | 53                           | \$5,300  | \$0   | \$5,300  |
| 19       | K557 | 19K557   | New Year 4        | K-6        | EL    | Brooklyn Gardens Elementary School                                      | \$100      | 43                           | \$4,300  | \$0   | \$4,300  |
| 22       | K611 | 22K611   | New Year 4        | 9-12       | HS    | Origins High School   | \$100      | 77                           | \$7,700  | \$0   | \$7,700  |
| 23       | K599 | 23K599   | New Year 4        | K-6        | EL    | Brooklyn Landmark Elementary School                                     | \$100      | 49                           | \$4,900  | \$0   | \$4,900  |

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|----------|------|----------|-------------------|------------|-------|--|------------|------------------------------|----------|-------|----------|
|          |      |          |                   |            |       |  |            |                              | Variable | Fixed | Total    |
| 24       | Q211 | 24Q211   | New Year 4        | K-6        | EL    | Elm Tree Elementary School                               | \$100      | 46                           | \$4,600  | \$0   | \$4,600  |
| 24       | Q236 | 24Q236   | New Year 4        | 9-12       | HS    | International High School for Health Sciences            | \$100      | 61                           | \$6,100  | \$0   | \$6,100  |
| 25       | Q240 | 25Q240   | New Year 4        | 9-12       | HS    | Veritas Academy  | \$100      | 87                           | \$8,700  | \$0   | \$8,700  |
| 25       | Q241 | 25Q241   | New Year 4        | 9-12       | HS    | Queens High School for Language Studies                  | \$100      | 71                           | \$7,100  | \$0   | \$7,100  |
| 29       | Q243 | 29Q243   | New Year 4        | 9-12       | HS    | Institute for Health Professions at Cambria Heights      | \$100      | 76                           | \$7,600  | \$0   | \$7,600  |
| 30       | Q258 | 30Q258   | New Year 4        | 9-12       | HS    | Energy Tech High School                                  | \$100      | 84                           | \$8,400  | \$0   | \$8,400  |
| 30       | Q329 | 30Q329   | New Year 4        | K-6        | EL    | East Elmhurst Community School                           | \$100      | 70                           | \$7,000  | \$0   | \$7,000  |
| 31       | R009 | 31R009   | New Year 4        | K-6        | EL    | Naples Street Elementary School                          | \$100      | 54                           | \$5,400  | \$0   | \$5,400  |
| 31       | R059 | 31R059   | New Year 4        | K-6        | EL    | The Harbor View School                                   | \$100      | 42                           | \$4,200  | \$0   | \$4,200  |
| 02       | M343 | 02M343   | New Year 5        | K-6        | EL    | The Peck Slip School                                     | \$100      | 42                           | \$4,200  | \$0   | \$4,200  |
| 02       | M527 | 02M527   | New Year 5        | K-6        | EL    | PS 527 - East Side School for Social Action              | \$100      | 47                           | \$4,700  | \$0   | \$4,700  |
| 06       | M513 | 06M513   | New Year 5        | K-6        | EL    | Castle Bridge School                                     | \$100      | 23                           | \$2,300  | \$0   | \$2,300  |
| 09       | X555 | 09X555   | New Year 5        | K-6        | EL    | Mount Eden Children's Academy                            | \$100      | 66                           | \$6,600  | \$0   | \$6,600  |
| 09       | X568 | 09X568   | New Year 5        | 6-12       | HS    | Young Women's Leadership School of the Bronx             | \$100      | 67                           | \$6,700  | \$0   | \$6,700  |
| 11       | X567 | 11X567   | New Year 5        | K-6        | EL    | Linden Tree Elementary School                            | \$100      | 75                           | \$7,500  | \$0   | \$7,500  |
| 19       | K422 | 19K422   | New Year 5        | 6-12       | HS    | Spring Creek Community School                            | \$100      | 69                           | \$6,900  | \$0   | \$6,900  |
| 24       | Q110 | 24Q110   | New Year 5        | K-6        | EL    | PS 110   | \$100      | 48                           | \$4,800  | \$0   | \$4,800  |
| 02       | M260 | 02M260   | Cont Phase In     | 6-12       | HS    | M.S. 260 Clinton School Writers & Artists                | \$100      | 103                          | \$10,300 | \$0   | \$10,300 |
| 02       | M397 | 02M397   | Cont Phase In     | K-6        | EL    | SPRUCE STREET SCHOOL                                     | \$100      | 61                           | \$6,100  | \$0   | \$6,100  |
| 03       | M859 | 03M859   | Cont Phase In     | K-12       | HS    | Special Music School                                     | \$100      | 50                           | \$5,000  | \$0   | \$5,000  |
| 04       | M072 | 04M072   | Cont Phase In     | K-9        | MS    | The Lexington Academy                                    | \$100      | 77                           | \$7,700  | \$0   | \$7,700  |
| 04       | M964 | 04M964   | Cont Phase In     | K-6        | EL    | CENTRAL PARK EAST II                                     | \$100      | 37                           | \$3,700  | \$0   | \$3,700  |
| 05       | M517 | 05M517   | Cont Phase In     | K-6        | EL    | Teachers College Community School                        | \$100      | 46                           | \$4,600  | \$0   | \$4,600  |
| 06       | M348 | 06M348   | Cont Phase In     | K-12       | HS    | Washington Heights Expeditionary Learning School         | \$100      | 38                           | \$3,800  | \$0   | \$3,800  |
| 06       | M366 | 06M366   | Cont Phase In     | K-9        | MS    | WASHINGTON HEIGHTS ACADEMY                               | \$100      | 50                           | \$5,000  | \$0   | \$5,000  |
| 07       | X223 | 07X223   | Cont Phase In     | 6-12       | HS    | M.S. 223 The Laboratory School of Finance and Technology | \$100      | 85                           | \$8,500  | \$0   | \$8,500  |
| 14       | K084 | 14K084   | Cont Phase In     | K-9        | MS    | P.S. 084 JOSE DE DIEGO                                   | \$100      | 59                           | \$5,900  | \$0   | \$5,900  |
| 20       | K030 | 20K030   | Cont Phase In     | K-9        | MS    | PS/IS 30 Mary White Ovington                             | \$100      | 100                          | \$10,000 | \$0   | \$10,000 |
| 20       | K686 | 20K686   | Cont Phase In     | K-9        | MS    | BROOKLYN SCHOOL OF INQUIRY                               | \$100      | 52                           | \$5,200  | \$0   | \$5,200  |
| 24       | Q119 | 24Q119   | Cont Phase In     | K-9        | MS    | I.S. 119 THE GLENDALE                                    | \$100      | 62                           | \$6,200  | \$0   | \$6,200  |
| 24       | Q305 | 24Q305   | Cont Phase In     | K-6        | EL    | Learners and Leaders                                     | \$100      | 70                           | \$7,000  | \$0   | \$7,000  |

**Table 2 - FY 2017 OTPS New School Start Up  
New Schools and Continued Phase-Ins**

| District     | BN   | Location | New School Status | Grade Span | Level | School Name                     | Per Capita | Projected /Phase-In Register | Amount           |                 |                  |
|--------------|------|----------|-------------------|------------|-------|---------------------------------|------------|------------------------------|------------------|-----------------|------------------|
|              |      |          |                   |            |       |                                 |            |                              | Variable         | Fixed           | Total            |
| 29           | Q327 | 29Q327   | Cont Phase In     | 6-12       | HS    | EAGLE ACADEMY FOR YOUNG MEN III | \$100      | 57                           | \$5,700          | \$0             | \$5,700          |
| 29           | Q251 | 29Q251   | Cont Phase In     | K-6        | EL    | P.S. 251 QUEENS                 | \$100      | 42                           | \$4,200          | \$0             | \$4,200          |
| <b>Total</b> |      |          |                   |            |       |                                 |            | <b>6,184</b>                 | <b>\$632,950</b> | <b>\$51,000</b> | <b>\$683,950</b> |

**Table 3 - Year 1 New Schools**

|  | Yr 1<br>Elementary<br>Schools | Yr 1<br>Middle<br>Schools | Yr 1<br>K-8<br>Schools | Yr 1<br>High<br>Schools | Yr 1<br>6-12<br>Schools | Opening in New<br>Construction Sites |
|--|-------------------------------|---------------------------|------------------------|-------------------------|-------------------------|--------------------------------------|
| <b>Per School</b>  |                               |                           |                        |                         |                         |                                      |
| General Office, Instructional<br>Equipment (VCR, TV),<br>Communication & Record<br>Keeping, Phone System | \$51,000                      | \$51,000                  | \$51,000               | \$51,000                | \$51,000                | \$22,000                             |
| <b>Per Capita</b>  |                               |                           |                        |                         |                         |                                      |
| Textbooks  | \$91                          | \$143                     | \$117                  | \$175                   | \$159                   |                                      |
| General Supplies   | \$150                         | \$150                     | \$150                  | \$150                   | \$150                   |                                      |
| Instructional Supplies<br>(workbooks, chemicals, art<br>supplies, phys. Ed, software,<br>labs)           | \$150                         | \$150                     | \$150                  | \$150                   | \$150                   |                                      |
| <b>TOTAL PER CAPITA</b>  | <b>\$391</b>                  | <b>\$443</b>              | <b>\$417</b>           | <b>\$475</b>            | <b>\$459</b>            | <i>Based on School Type</i>          |