Department of Education
Carmen Fariña, Chancellor
DIVISION OF FINANCE
52 Chambers Street, New York, NY, 10007

SCHOOL ALLOCATION MEMORANDUM NO. 02, FY 2017

DATE: **May 27, 2016**

TO: **Community Superintendents**
High School Superintendents
Borough Field Support Center Teams
School Principals

FROM: **Raymond J. Orlando, Chief Financial Officer**

SUBJECT: **Deferred Program Planning Initiative**

The Deferred Program Planning Initiative (DPPI) allows schools that generate accruals in select allocation categories to transfer those accruals into the following year's budget. All schools in Community School Districts and Citywide Special Education (District 75), and Alternative Programs (District 79), which meet the eligibility requirements listed below are allowed to participate in the program. YABC programs are not eligible to participate in the DPPI.

In order to participate in the program, schools must be in good financial standing and meet or exceed rigorous academic standards in a performance-based core curriculum. Schools were able to rollover funds based on a per capita applied to their audited registers.

Final financial and academic eligibility criteria for FY 2017 will be announced when program guidelines are issued in January 2017. Schools may estimate for planning purposes that no more than $90 per student may be rolled into the following year.

Allocation Procedure for FY 2016 Funds Deferred to FY 2017

Schools were able to rollover funds based on their audited October 31, 2015 registers, at the per capita basis of $110 per student.

Of the amount carried into FY 2017, ninety percent (90%) of the funds rolled will be added to the school's initial allocation. The remaining ten percent (10%) will be held reserve until school budget office staff verifies that schools ended FY 2016 passing all of the financial conditions detailed below. The amount of the failed criteria will be deducted from the withheld funds and the balance will be allocated with the mid-year adjustment. Any available DPPI funds at that time will first be applied to cover balances owed for register loss. Refer to the mid-year adjustment guide for details.

Funding is issued in allocation categories entitled "**TL Deferred Program Planning Initiative (HS/CW/D79)"** as appropriate by school type and must be fully scheduled and expended in FY 2017.

Adjustments to Allocations

Deferred funding was reduced in cases where schools owed funds for the following situations:

- **Rollover Deficits**
  Where a school has a rollover deficit liability, the amount owed will be deducted from the amount deferred before the calculation of the 90% and 10% allotments.

- **O to Q Grievances**
  Beginning in school year 2008-2009 service and thereafter, schools are responsible for payment where substitute teachers are not staffed into vacancies but serve in a vacant position or are covering for an appointed teacher. Where schools rolling over funds did not cover such grievance costs in the FY 2016 table of organization, funds have been deducted from the amount deferred before the calculation of the 90% and 10% allotments.

- **School-Funded Copier Costs**
  Schools are responsible for the full amount of their school-funded copier costs. Information on balances owed was provided by the Division of Financial Operations and reviewed by Office of Field Support staff. Where schools have such a liability, the cost was deducted from the amount deferred before the calculation of the 90% and 10% allotments.

Evaluating Eligibility Using the School Management Tool in Galaxy

The School Management Tool provides principals with clear and concise information to help plan, analyze, and review their budgets during the school year. The tool is useful to all principals and school business staff, whether or not they plan to participate in the DPPI, as it indicates school status regarding the financial criteria used to determine eligibility to participate in the program. Criteria in the tool highlighted in **red** must have been addressed before schools could participate in the DPPI. The tool can be accessed in Galaxy via the blue menu bar by clicking "**Info**", then "**Reporting**", then "**School Management Tool**".

Deferred Program Planning Initiative Criteria

The following criteria were used to determine eligibility to defer funds from FY 2016 to FY 2017.

- **Academic Criteria:** Schools must have received a School Quality Snapshot with 60% or more of rated framework elements at or above "Meeting Target" and a Student Achievement rating at or above "Meeting Target. Schools that do not receive school quality snapshots are considered eligible to participate in the program.

  Renewal and other schools that did not meet School Quality Snapshot eligibility requirements, but had special circumstances, had the opportunity to submit an appeal. Appeals were subject to review and approval by the Borough Field Support Center (BFSC) budget director in consultation with the Superintendent, and for Renewal schools, with the Director of School Renewal.

- **No allocation categories are over-scheduled.**

- **Per session budgets are greater than or equal to expenditures.**

- **Total combined preparation period and per diem budgets are greater than or equal to expenditures.**

- **Other Than Personal Service (OTPS) budgets are greater than or equal to OTPS expenditures.**

- **No "people without jobs"** remain at the end of the fiscal year.

- **No "B-segments" are scheduled in TL ASA HH** allocation category. Exempted from this criterion are all hold harmless items with the following reason codes: "pending line-of-duty injury" or "reassigned pending investigation".

- **No funds are scheduled at the end of the year in TL ASA for AA (Anticipated Allocations).**

- **No rolled open encumbrances from FY 2015** remains on the school's Table of Organization (TO).

- **No funds scheduled in select allocation categories.** They are:
    - TL Potential Mid Year Adj to be Repaid (RG)
    - Any form of "TL Temporary Shortfall" funding
    - The following forms of TL "CFES" funding:
        - TL OS Return From Leave
        - TL OS Return From Reassignment

- **No location that has a deficit rollover from FY 2015 into FY 2016** can participate in the DPPI.

- **Costs for "O to Q" grievances must be covered.**

Allocation Categories

Rolled funds will be placed into the following unrestricted allocation categories based on the level and type of school:

- **TL Deferred Program Planning Initiative**
- **TL Deferred Program Planning Initiative HS**
- **TL Deferred Program Planning Initiative CW**
- **TL Deferred Program Planning Initiative D79**

Click here to download a copy of the School Allocation Memorandum.

Attachment(s):

Table 1 – List of Allowable Allocation Categories

Table 2 – School Allocation Summary (click here for a downloadable Excel file)

Table 3 – School Allocation Detail (click here for a downloadable Excel file)

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Department of Education
Carmen Fariña, Chancellor

Attachment A

Table 1: Eligible Allocation Categories

TL Computer Maintenance	TL Host School HS
TL Computer Maintenance HS	TL Instructional Programs
TL Deferred Program Planning Initiative	TL Instructional Programs CW
TL Deferred Program Planning Initiative CW	TL Instructional Programs HS
TL Deferred Program Planning Initiative HS	TL Instructional Programs HS D79
TL Deferred Program Planning Initiative D79	TL One-Time Allocations
TL Fair Student Funding	TL One-Time Allocations CW
TL Fair Student Funding HS	TL One-Time Allocations HS
TL FSF Legacy Teacher Supplement	TL Project Arts CW
TL FSF Legacy Teacher Supplement HS	TL Salary Subsidy 2017
TL FSF School to School Transfers Shared	TL Salary Subsidy 2017 HS
TL FSF School to School Transfers Shared HS	TL Salary Subsidy 2018
TL Funds Over Formula	TL Salary Subsidy 2018 HS
TL Funds Over Formula HS	TL Salary Subsidy 2019
TL FSF Post-IEP Support	TL Salary Subsidy 2019 HS
TL FSF Post-IEP Support HS	TL Salary Subsidy 2020
	TL Salary Subsidy 2020 HS
	TL Summer School HS D79
	TL Summer School Shared

School Allocation Memorandum No. 02, FY 2017
Deferred Program Planning Initiative (DPPI)
Table 2: Schools Allocation Summary

BFSC	BFSC Team	Location	Amount
94MFSC	94MR03	01M015	**16,038**
94MFSC	94MR03	01M020	**27,000**
94MFSC	94MR03	01M034	**37,125**
94MFSC	94MR03	01M063	**18,612**
94MFSC	94MR03	01M140	**18,000**
94MFSC	94MR03	01M142	**32,868**
94MFSC	94MR03	01M184	**62,073**
94MFSC	94MR03	01M188	**46,134**
94MFSC	94MR01	01M292	**16,731**
94MFSC	94MR03	01M301	**15,444**
94MFSC	94MR03	01M315	**26,037**
94MFSC	94MR03	01M361	**18,000**
94MFSC	94MR03	01M378	**26,136**
94MFSC	94MR01	01M448	**33,660**
94AFSA	94AR01	01M458	**20,196**
94MFSC	94MR02	01M515	**53,658**
94MFSC	94MR01	01M539	**13,500**
94MFSC	94MR02	01M650	**22,770**
94MFSC	94MR01	01M696	**52,965**
94MFSC	94MR03	02M001	**27,000**
94MFSC	94MR03	02M002	**29,080**
94MFSC	94MR03	02M003	**13,500**
94MFSC	94MR03	02M033	**23,400**
94MFSC	94MR03	02M040	**58,905**
94MFSC	94MR04	02M051	**31,878**
94MFSC	94MR04	02M089	**14,812**
94MFSC	94MR04	02M104	**110,088**
94MFSC	94MR04	02M111	**35,244**
94MFSC	94MR04	02M116	**58,509**
94MFSC	94MR03	02M124	**7,200**
94MFSC	94MR03	02M126	**49,500**
94MFSC	94MR03	02M130	**94,248**
94MFSC	94MR03	02M131	**41,580**
94AFSA	94AR01	02M139	**27,527**
94MFSC	94MR04	02M150	**16,434**
94MFSC	94MR04	02M151	**54,252**
94MFSC	94MR04	02M158	**68,310**
94MFSC	94MR04	02M167	**131,861**
94MFSC	94MR04	02M177	**13,959**
94MFSC	94MR04	02M217	**54,549**
94MFSC	94MR04	02M225	**22,275**
94MFSC	94MR04	02M234	**13,715**

Table 2: Schools Allocation Summary

BFSC	BFSC Team	Location	Amount
94MFSC	94MR03	02M255	**28,116**
94MFSC	94MR04	02M260	**37,224**
94MFSC	94MR04	02M267	**34,353**
94MFSC	94MR04	02M276	**68,757**
94AFSA	94AR01	02M280	**13,500**
94MFSC	94MR04	02M281	**11,682**
94MFSC	94MR04	02M289	**28,611**
94MFSC	94MR04	02M290	**40,508**
94AFSA	94AR01	02M294	**33,165**
94MFSC	94MR01	02M298	**46,926**
94AFSA	94AR01	02M303	**39**
94AFSA	94AR01	02M313	**25,344**
94MFSC	94MR04	02M340	**8,415**
94MFSC	94MR01	02M376	**45,243**
94MFSC	94MR01	02M392	**41,184**
94AFSA	94AR02	02M393	**41,061**
94MFSC	94MR02	02M394	**25,740**
94MFSC	94MR01	02M400	**120,978**
94MFSC	94MR02	02M408	**53,955**
94MFSC	94MR01	02M420	**144,000**
94MFSC	94MR02	02M432	**28,314**
94MFSC	94MR01	02M437	**49,005**
94MFSC	94MR01	02M439	**43,659**
94AFSA	94AR04	02M449	**35,160**
94AFSA	94AR04	02M459	**33,300**
94MFSC	94MR01	02M475	**207,000**
94MFSC	94MR01	02M489	**74,349**
94MFSC	94MR01	02M500	**27,918**
94AFSA	94AR05	02M507	**46,530**
94MFSC	94MR04	02M527	**18,137**
94MFSC	94MR01	02M531	**24,453**
94AFSA	94AR01	02M534	**45,639**
94MFSC	94MR01	02M545	**41,580**
94AFSA	94AR02	02M546	**27,000**
94MFSC	94MR02	02M550	**42,174**
94AFSA	94AR05	02M551	**36,000**
94AFSA	94AR01	02M560	**56,331**
94MFSC	94MR02	02M575	**72,864**
94AFSA	94AR01	02M605	**20,295**
94MFSC	94MR01	02M615	**43,065**
94MFSC	94MR01	02M630	**94,788**
94MFSC	94MR04	02M896	**20,270**
94MFSC	94MR05	03M054	**45,000**
94MFSC	94MR05	03M075	**56,925**
94MFSC	94MR05	03M076	**45,144**

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BFSC	BFSC Team	Location	Amount
94MFSC	94MR05	03M165	**73,953**
94MFSC	94MR05	03M185	**18,117**
94MFSC	94MR05	03M199	**89,397**
94MFSC	94MR05	03M241	**11,088**
94MFSC	94MR05	03M247	**19,700**
94MFSC	94MR05	03M258	**23,265**
94AFSA	94AR05	03M307	**13,648**
94AFSA	94AR05	03M402	**24,647**
94AFSA	94AR02	03M404	**37,620**
94MFSC	94MR05	03M421	**18,810**
94MFSC	94MR05	03M452	**15,142**
94MFSC	94MR02	03M485	**267,696**
94MFSC	94MR02	03M492	**48,114**
94MFSC	94MR02	03M505	**49,797**
94MFSC	94MR05	03M862	**34,155**
94MFSC	94MR06	04M038	**22,275**
94MFSC	94MR06	04M072	**58,707**
94MFSC	94MR06	04M102	**13,500**
94MFSC	94MR06	04M112	**30,492**
94MFSC	94MR06	04M171	**69,201**
94MFSC	94MR06	04M182	**33,349**
94MFSC	94MR06	04M372	**57,915**
94MFSC	94MR06	04M406	**15,444**
94AFSA	94AR02	04M610	**40,500**
94MFSC	94MR06	04M964	**32,472**
94MFSC	94MR05	05M123	**50,391**
94MFSC	94MR05	05M133	**18,018**
94MFSC	94MR05	05M148	**19,206**
94MFSC	94MR06	05M154	**28,611**
94MFSC	94MR06	05M161	**87,813**
94AFSA	94AR05	05M369	**25,989**
94MFSC	94MR06	05M514	**17,685**
94MFSC	94MR06	05M517	**24,750**
94MFSC	94MR02	05M692	**27,000**
94MFSC	94MR07	06M005	**57,618**
94MFSC	94MR07	06M028	**12,239**
94MFSC	94MR07	06M098	**26,100**
94MFSC	94MR07	06M103	**20,097**
94MFSC	94MR07	06M128	**39,694**
94MFSC	94MR07	06M143	**32,995**
94MFSC	94MR07	06M153	**68,211**
94MFSC	94MR07	06M178	**29,997**
94MFSC	94MR07	06M189	**94,347**
94MFSC	94MR07	06M209	**16,236**
94MFSC	94MR07	06M314	**26,730**

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BFSC	BFSC Team	Location	Amount
94AFSA	94AR02	06M346	**19,001**
94MFSC	94MR07	06M366	**45,342**
94MFSC	94MR02	06M462	**46,530**
94MFSC	94MR02	06M463	**36,000**
94MFSC	94MR07	06M513	**16,511**
94XFSC	94XR06	07X005	**71,973**
94XFSC	94XR06	07X018	**58,212**
94XFSC	94XR06	07X025	**46,728**
94XFSC	94XR06	07X029	**72,171**
94XFSC	94XR06	07X030	**53,064**
94XFSC	94XR06	07X031	**68,904**
94XFSC	94XR06	07X043	**44,946**
94XFSC	94XR06	07X157	**59,697**
94XFSC	94XR06	07X161	**36,000**
94XFSC	94XR06	07X162	**36,234**
94XFSC	94XR01	07X221	**64,251**
94XFSC	94XR06	07X223	**58,608**
94XFSC	94XR06	07X224	**36,000**
94AFSA	94AR01	07X259	**33,462**
94XFSC	94XR06	07X277	**41,085**
94XFSC	94XR06	07X298	**31,185**
94XFSC	94XR06	07X369	**22,671**
94XFSC	94XR04	07X379	**19,305**
94XFSC	94XR01	07X473	**35,838**
94AFSA	94AR02	07X527	**51,300**
94XFSC	94XR01	07X548	**45,000**
94AFSA	94AR05	07X551	**4,395**
94AFSA	94AR03	07X600	**39,897**
94XFSC	94XR01	07X670	**53,559**
94XFSC	94XR07	08X036	**45,000**
94XFSC	94XR07	08X062	**72,666**
94XFSC	94XR07	08X069	**56,331**
94XFSC	94XR07	08X072	**79,992**
94XFSC	94XR07	08X075	**34,560**
94XFSC	94XR07	08X100	**57,123**
94XFSC	94XR07	08X107	**50,193**
94XFSC	94XR07	08X130	**48,015**
94XFSC	94XR07	08X182	**96,624**
94XFSC	94XR01	08X293	**40,500**
94XFSC	94XR07	08X302	**49,302**
94XFSC	94XR07	08X304	**49,401**
94XFSC	94XR02	08X305	**30,789**
94XFSC	94XR01	08X320	**22,500**
94XFSC	94XR07	08X337	**46,827**
94XFSC	94XR07	08X371	**28,512**

Table 2: Schools Allocation Summary

BFSC	BFSC Team	Location	Amount
94XFSC	94XR01	08X519	**26,136**
94AFSA	94AR03	08X537	**19,008**
94XFSC	94XR01	08X558	**45,000**
94XFSC	94XR08	09X028	**70,686**
94XFSC	94XR08	09X053	**119,295**
94XFSC	94XR08	09X063	**65,700**
94XFSC	94XR08	09X070	**45,000**
94XFSC	94XR08	09X110	**43,596**
94XFSC	94XR10	09X170	**9,000**
94XFSC	94XR10	09X204	**54,650**
94XFSC	94XR10	09X218	**58,500**
94XFSC	94XR02	09X227	**37,125**
94XFSC	94XR10	09X236	**31,086**
94AFSA	94AR05	09X241	**72,000**
94XFSC	94XR02	09X263	**36,729**
94AFSA	94AR03	09X297	**18,000**
94XFSC	94XR02	09X324	**49,698**
94XFSC	94XR10	09X361	**38,610**
94XFSC	94XR10	09X454	**42,669**
94AFSA	94AR05	09X505	**68,537**
94XFSC	94XR02	09X525	**63,063**
94AFSA	94AR04	09X564	**33,858**
94AFSA	94AR02	09X568	**32,400**
94XFSC	94XR04	10X007	**35,739**
94XFSC	94XR03	10X008	**106,200**
94XFSC	94XR04	10X020	**107,316**
94XFSC	94XR04	10X032	**81,279**
94XFSC	94XR03	10X037	**63,000**
94XFSC	94XR04	10X046	**71,987**
94XFSC	94XR03	10X056	**54,000**
94XFSC	94XR04	10X059	**54,900**
94XFSC	94XR03	10X077	**14,400**
94XFSC	94XR04	10X081	**63,000**
94XFSC	94XR03	10X086	**163,548**
94XFSC	94XR03	10X091	**75,240**
94XFSC	94XR04	10X095	**127,314**
94XFSC	94XR03	10X205	**103,554**
94XFSC	94XR04	10X206	**23,310**
94XFSC	94XR03	10X209	**27,000**
94XFSC	94XR03	10X226	**45,000**
94XFSC	94XR04	10X228	**13,841**
94XFSC	94XR01	10X264	**31,779**
94AFSA	94AR01	10X268	**33**
94XFSC	94XR03	10X279	**94,500**
94XFSC	94XR04	10X280	**88,407**

Table 2: Schools Allocation Summary

BFSC	BFSC Team	Location	Amount
94XFSC	94XR04	10X291	**63,900**
94XFSC	94XR03	10X307	**39,600**
94XFSC	94XR04	10X308	**18,000**
94XFSC	94XR03	10X310	**74,151**
94XFSC	94XR04	10X319	**21,939**
94XFSC	94XR03	10X340	**9,000**
94XFSC	94XR03	10X396	**31,878**
94AFSA	94AR01	10X397	**21**
94AFSA	94AR03	10X434	**41,778**
94XFSC	94XR01	10X438	**26,939**
94AFSA	94AR01	10X442	**18**
94XFSC	94XR01	10X445	**297,891**
94XFSC	94XR03	10X447	**47,223**
94XFSC	94XR01	10X549	**47,916**
94XFSC	94XR01	10X565	**39,204**
94XFSC	94XR09	11X019	**51,282**
94XFSC	94XR09	11X041	**95,337**
94XFSC	94XR09	11X068	**74,745**
94XFSC	94XR10	11X083	**78,300**
94XFSC	94XR09	11X087	**62,766**
94XFSC	94XR10	11X089	**141,669**
94XFSC	94XR09	11X096	**96,129**
94XFSC	94XR09	11X103	**54,000**
94XFSC	94XR09	11X106	**90,000**
94XFSC	94XR10	11X153	**72,468**
94XFSC	94XR10	11X169	**37,620**
94XFSC	94XR10	11X178	**51,282**
94XFSC	94XR10	11X180	**86,724**
94XFSC	94XR09	11X181	**89,199**
94XFSC	94XR10	11X194	**60,750**
94AFSA	94AR04	11X265	**42,966**
94XFSC	94XR09	11X287	**24,552**
94XFSC	94XR02	11X288	**9,614**
94AFSA	94AR03	11X290	**39,905**
94XFSC	94XR09	11X326	**38,016**
94XFSC	94XR10	11X357	**19,800**
94XFSC	94XR02	11X418	**51,480**
94XFSC	94XR02	11X455	**180,000**
94XFSC	94XR09	11X468	**34,848**
94XFSC	94XR10	11X483	**4,257**
94XFSC	94XR10	11X498	**62,469**
94XFSC	94XR02	11X508	**42,372**
94XFSC	94XR09	11X556	**39,402**
94XFSC	94XR09	11X566	**45,342**
94XFSC	94XR05	12X057	**90,000**

Table 2: Schools Allocation Summary

BFSC	BFSC Team	Location	Amount
94XFSC	94XR05	12X129	**53,757**
94XFSC	94XR05	12X195	**81,000**
94XFSC	94XR06	12X212	**41,679**
94XFSC	94XR05	12X214	**100,287**
94XFSC	94XR06	12X242	**49,500**
94XFSC	94XR01	12X251	**35,280**
94AFSA	94AR02	12X267	**35,150**
94XFSC	94XR05	12X316	**35,541**
94AFSA	94AR05	12X372	**52,844**
94AFSA	94AR04	12X388	**43,065**
94AFSA	94AR01	12X446	**36**
94XFSC	94XR01	12X478	**18,000**
94XFSC	94XR01	12X511	**37,620**
94XFSC	94XR01	12X521	**40,887**
94XFSC	94XR05	12X531	**49,797**
94XFSC	94XR05	12X691	**35,244**
94KFSN	94KR02	13K020	**35,046**
94KFSN	94KR02	13K046	**31,383**
94KFSN	94KR02	13K054	**27,000**
94KFSN	94KR02	13K056	**19,503**
94KFSN	94KR03	13K093	**26,037**
94KFSN	94KR03	13K133	**61,281**
94KFSN	94KR01	13K419	**53,361**
94AFSA	94AR04	13K439	**35,838**
94KFSN	94KR02	13K492	**50,886**
94AFSA	94AR05	13K527	**24,680**
94KFSN	94KR02	13K553	**15,741**
94KFSN	94KR01	13K605	**60,984**
94AFSA	94AR05	13K674	**44,451**
94KFSN	94KR04	14K017	**26,235**
94KFSN	94KR04	14K084	**73,800**
94KFSN	94KR04	14K110	**35,442**
94KFSN	94KR04	14K126	**36,828**
94KFSN	94KR04	14K147	**13,500**
94KFSN	94KR04	14K319	**8,910**
94KFSN	94KR04	14K380	**56,430**
94KFSN	94KR04	14K414	**49,500**
94KFSN	94KR01	14K449	**50,543**
94KFSN	94KR01	14K474	**91,080**
94KFSN	94KR01	14K478	**89,694**
94KFSN	94KR01	14K488	**50,490**
94KFSN	94KR01	14K558	**56,430**
94KFSN	94KR01	14K561	**66,726**
94KFSN	94KR04	15K010	**93,060**
94KFSN	94KR04	15K029	**41,524**

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BFSC	BFSC Team	Location	Amount
94KFSN	94KR04	15K032	**46,134**
94KFSN	94KR04	15K039	**38,214**
94KFSN	94KR05	15K058	**67,973**
94KFSN	94KR05	15K107	**57,420**
94KFSN	94KR05	15K118	**14,949**
94KFSN	94KR05	15K130	**68,796**
94KFSN	94KR05	15K131	**81,000**
94KFSN	94KR05	15K136	**49,005**
94KFSN	94KR05	15K154	**22,500**
94KFSN	94KR05	15K169	**161,640**
94KFSN	94KR05	15K172	**54,549**
94KFSN	94KR05	15K261	**72,000**
94KFSN	94KR05	15K295	**44,550**
94KFSN	94KR05	15K321	**25,505**
94KFSN	94KR05	15K418	**82,422**
94KFSN	94KR02	15K423	**17,226**
94KFSN	94KR01	15K429	**22,500**
94KFSN	94KR05	15K447	**45,000**
94KFSN	94KR01	15K462	**34,254**
94KFSN	94KR01	15K464	**51,183**
94KFSN	94KR01	15K497	**47,223**
94KFSN	94KR05	15K516	**22,473**
94KFSN	94KR01	15K519	**56,124**
94KFSN	94KR01	15K656	**63,684**
94KFSN	94KR01	15K684	**61,380**
94KFSN	94KR06	16K021	**40,500**
94KFSN	94KR01	16K498	**63,459**
94KFSN	94KR05	16K628	**18,612**
94KFSN	94KR02	16K669	**24,849**
94KFSN	94KR06	16K681	**18,000**
94KFSS	94KU02	17K091	**30,690**
94KFSS	94KU02	17K354	**34,121**
94KFSS	94KU02	17K394	**13,500**
94KFSS	94KU02	17K398	**18,000**
94KFSS	94KU02	17K532	**9,000**
94KFSS	94KU01	17K533	**6,300**
94AFSA	94AR03	17K537	**38,313**
94AFSA	94AR03	17K539	**27,000**
94AFSA	94AR05	17K543	**45,000**
94KFSS	94KU01	17K745	**34,947**
94AFSA	94AR03	17K751	**21,594**
94KFSS	94KU03	18K208	**41,184**
94KFSS	94KU03	18K211	**96,300**
94KFSS	94KU03	18K268	**38,709**
94AFSA	94AR01	18K569	**34,947**

Table 2: Schools Allocation Summary

BFSC	BFSC Team	Location	Amount
94AFSA	94AR03	18K578	**20,052**
94AFSA	94AR03	18K617	**35,100**
94KFSS	94KU01	18K629	**18,000**
94KFSS	94KU01	18K633	**26,902**
94AFSA	94AR02	18K673	**22,500**
94KFSN	94KR06	19K013	**43,200**
94KFSN	94KR06	19K108	**86,400**
94KFSN	94KR07	19K345	**60,291**
94KFSN	94KR07	19K346	**59,598**
94KFSN	94KR02	19K409	**47,817**
94KFSN	94KR02	19K422	**31,383**
94KFSN	94KR07	19K661	**19,329**
94AFSA	94AR05	19K764	**14,949**
94KFSS	94KU04	20K048	**56,629**
94KFSS	94KU04	20K062	**56,715**
94KFSS	94KU04	20K069	**83,556**
94KFSS	94KU04	20K102	**90,000**
94KFSS	94KU04	20K104	**121,770**
94KFSS	94KU04	20K105	**165,825**
94KFSS	94KU04	20K112	**27,000**
94KFSS	94KU04	20K163	**19,395**
94KFSS	94KU04	20K170	**98,121**
94KFSS	94KU04	20K176	**139,500**
94KFSS	94KU04	20K186	**54,000**
94KFSS	94KU04	20K187	**81,000**
94KFSS	94KU04	20K192	**63,063**
94KFSS	94KU04	20K200	**112,500**
94KFSS	94KU04	20K204	**111,672**
94KFSS	94KU04	20K205	**148,617**
94KFSS	94KU04	20K220	**141,471**
94KFSS	94KU04	20K223	**97,812**
94KFSS	94KU04	20K229	**114,939**
94KFSS	94KU04	20K247	**90,000**
94KFSS	94KU04	20K259	**54,000**
94KFSS	94KU04	20K264	**50,396**
94KFSS	94KU04	20K310	**44,649**
94KFSS	94KU01	20K445	**340,560**
94AFSA	94AR03	20K485	**128,709**
94AFSA	94AR03	20K490	**431,442**
94KFSS	94KU04	20K503	**93,782**
94KFSS	94KU01	20K505	**54,000**
94KFSS	94KU04	20K506	**80,388**
94KFSS	94KU04	20K682	**34,650**
94KFSS	94KU04	20K748	**113,652**
94KFSS	94KU04	20K971	**22,500**

Table 2: Schools Allocation Summary

BFSC	BFSC Team	Location	Amount
94KFSS	94KU05	21K095	**89,100**
94KFSS	94KU05	21K098	**144,000**
94KFSS	94KU05	21K099	**83,655**
94KFSS	94KU05	21K101	**72,000**
94KFSS	94KU05	21K121	**33,462**
94KFSS	94KU05	21K128	**41,976**
94KFSS	94KU05	21K153	**42,949**
94KFSS	94KU05	21K177	**90,585**
94KFSS	94KU05	21K188	**46,431**
94KFSS	94KU05	21K199	**45,837**
94KFSS	94KU05	21K212	**27,000**
94KFSS	94KU05	21K216	**59,004**
94KFSS	94KU05	21K225	**99,099**
94KFSS	94KU05	21K253	**83,358**
94AFSA	94AR04	21K337	**34,947**
94KFSS	94KU01	21K348	**27,000**
94AFSA	94AR05	21K468	**57,532**
94KFSS	94KU01	21K540	**157,500**
94KFSS	94KU01	21K559	**28,512**
94AFSA	94AR01	21K572	**16**
94KFSS	94KU01	21K728	**19,503**
94KFSS	94KU06	22K052	**72,000**
94KFSS	94KU06	22K217	**18,450**
94KFSS	94KU01	22K405	**180,000**
94KFSN	94KR07	23K446	**32,472**
94KFSN	94KR07	23K599	**20,790**
94KFSN	94KR02	23K647	**17,166**
94KFSN	94KR07	23K664	**11,250**
94QFSN	94QR02	24Q005	**117,000**
94QFSN	94QR02	24Q007	**100,485**
94QFSN	94QR02	24Q012	**74,700**
94QFSN	94QR02	24Q013	**204,120**
94QFSN	94QR02	24Q014	**162,000**
94QFSN	94QR02	24Q016	**168,894**
94QFSN	94QR02	24Q019	**197,604**
94QFSN	94QR02	24Q028	**12,888**
94QFSN	94QR04	24Q049	**67,500**
94QFSN	94QR02	24Q058	**97,812**
94QFSN	94QR04	24Q061	**213,543**
94QFSN	94QR02	24Q068	**45,000**
94QFSN	94QR04	24Q073	**195,327**
94QFSN	94QR02	24Q077	**36,000**
94QFSN	94QR02	24Q088	**59,749**
94QFSN	94QR02	24Q091	**31,500**
94QFSN	94QR04	24Q102	**128,106**

Table 2: Schools Allocation Summary

BFSC	BFSC Team	Location	Amount
94QFSN	94QR02	24Q110	**36,000**
94QFSN	94QR04	24Q113	**93,852**
94QFSN	94QR02	24Q119	**117,810**
94QFSN	94QR02	24Q128	**27,000**
94QFSN	94QR02	24Q143	**162,000**
94QFSN	94QR02	24Q199	**100,386**
94QFSN	94QR02	24Q211	**23,364**
94QFSN	94QR02	24Q229	**108,824**
94AFSA	94AR04	24Q236	**22,572**
94QFSN	94QR02	24Q239	**57,780**
94QFSN	94QR02	24Q290	**13,500**
94AFSA	94AR02	24Q293	**18,000**
94QFSN	94QR01	24Q299	**59,400**
94QFSN	94QR02	24Q307	**97,713**
94QFSN	94QR02	24Q311	**30,195**
94QFSN	94QR02	24Q330	**63,657**
94QFSN	94QR01	24Q455	**186,912**
94AFSA	94AR04	24Q530	**50,581**
94QFSN	94QR01	24Q550	**36,000**
94AFSA	94AR02	24Q560	**18,000**
94AFSA	94AR01	24Q585	**98,982**
94QFSN	94QR02	24Q877	**47,718**
94QFSN	94QR03	25Q022	**90,000**
94QFSN	94QR03	25Q024	**135,000**
94QFSN	94QR03	25Q025	**36,000**
94QFSN	94QR03	25Q029	**72,567**
94QFSN	94QR03	25Q079	**101,905**
94QFSN	94QR03	25Q107	**90,783**
94QFSN	94QR03	25Q120	**97,614**
94QFSN	94QR03	25Q129	**180,000**
94QFSN	94QR03	25Q154	**69,795**
94QFSN	94QR03	25Q165	**69,597**
94QFSN	94QR03	25Q184	**46,926**
94QFSN	94QR03	25Q185	**152,262**
94QFSN	94QR03	25Q193	**46,530**
94QFSN	94QR03	25Q194	**36,000**
94QFSN	94QR03	25Q214	**52,272**
94QFSN	94QR03	25Q219	**62,172**
94QFSN	94QR03	25Q237	**122,562**
94QFSN	94QR01	25Q240	**40,194**
94AFSA	94AR05	25Q241	**27,000**
94QFSN	94QR03	25Q244	**29,700**
94AFSA	94AR01	25Q263	**42,867**
94AFSA	94AR02	25Q281	**44,100**
94QFSN	94QR03	25Q294	**37,323**

Table 2: Schools Allocation Summary

BFSC	BFSC Team	Location	Amount
94QFSN	94QR01	25Q540	**40,293**
94QFSN	94QR01	25Q670	**69,084**
94QFSN	94QR04	26Q026	**31,500**
94QFSN	94QR04	26Q041	**37,767**
94QFSN	94QR04	26Q046	**41,400**
94QFSN	94QR04	26Q067	**27,000**
94QFSN	94QR04	26Q133	**43,263**
94QFSN	94QR04	26Q159	**60,984**
94QFSN	94QR04	26Q172	**97,200**
94QFSN	94QR04	26Q173	**40,604**
94QFSN	94QR04	26Q186	**36,333**
94QFSN	94QR04	26Q216	**138,402**
94QFSN	94QR01	26Q566	**111,375**
94QFSS	94QU01	27Q064	**64,800**
94QFSS	94QU02	27Q066	**49,896**
94QFSS	94QU02	27Q097	**69,399**
94QFSS	94QU02	27Q104	**63,657**
94QFSS	94QU02	27Q105	**84,150**
94QFSS	94QU02	27Q108	**139,392**
94QFSS	94QU02	27Q124	**80,819**
94QFSS	94QU02	27Q146	**69,696**
94QFSS	94QU02	27Q202	**88,643**
94QFSS	94QU02	27Q223	**57,024**
94QFSS	94QU02	27Q253	**52,767**
94QFSS	94QU01	27Q260	**31,500**
94AFSA	94AR04	27Q262	**72,666**
94QFSS	94QU02	27Q282	**25,740**
94QFSS	94QU02	27Q297	**34,749**
94AFSA	94AR02	27Q302	**18,000**
94QFSS	94QU02	27Q306	**23,522**
94QFSS	94QU01	27Q309	**46,197**
94QFSS	94QU03	27Q314	**17,325**
94QFSS	94QU02	27Q317	**27,000**
94QFSS	94QU01	27Q319	**28,800**
94QFSS	94QU02	27Q323	**36,000**
94QFSS	94QU02	27Q362	**48,312**
94QFSS	94QU01	27Q475	**190,872**
94QFSS	94QU01	27Q650	**90,000**
94QFSS	94QU03	28Q050	**54,000**
94QFSS	94QU03	28Q121	**89,991**
94AFSA	94AR04	28Q167	**22,500**
94QFSS	94QU03	28Q196	**87,516**
94QFSS	94QU03	28Q217	**140,337**
94QFSS	94QU01	28Q325	**45,837**
94AFSA	94AR02	28Q328	**45,000**

Table 2: Schools Allocation Summary

BFSC	BFSC Team	Location	Amount
94QFSS	94QU03	28Q349	**6,300**
94QFSS	94QU01	28Q350	**49,995**
94QFSS	94QU03	28Q354	**58,270**
94QFSS	94QU03	28Q358	**12,573**
94QFSS	94QU01	28Q620	**211,860**
94QFSS	94QU01	28Q686	**104,742**
94QFSS	94QU01	28Q687	**10,800**
94QFSS	94QU04	29Q015	**24,347**
94QFSS	94QU04	29Q136	**26,482**
94AFSA	94AR01	29Q243	**28,017**
94QFSS	94QU04	29Q289	**23,661**
94AFSA	94AR02	29Q326	**36,476**
94QFSS	94QU04	29Q355	**27,000**
94QFSS	94QU04	29Q356	**18,000**
94QFSN	94QR05	30Q002	**40,500**
94QFSN	94QR05	30Q076	**97,416**
94QFSN	94QR05	30Q092	**82,764**
94QFSN	94QR05	30Q112	**18,000**
94QFSN	94QR01	30Q122	**63,000**
94QFSN	94QR05	30Q152	**241,758**
94QFSN	94QR05	30Q212	**24,811**
94QFSN	94QR05	30Q222	**51,282**
94QFSN	94QR05	30Q227	**72,000**
94AFSA	94AR05	30Q258	**32,472**
94QFSN	94QR05	30Q280	**139,788**
94QFSN	94QR01	30Q286	**55,539**
94AFSA	94AR02	30Q301	**90,000**
94QFSN	94QR05	30Q329	**23,661**
94QFSN	94QR01	30Q501	**81,774**
94RFSC	94RR02	31R008	**53,262**
94RFSC	94RR01	31R013	**36,000**
94RFSC	94RR02	31R020	**48,708**
94RFSC	94RR02	31R022	**27,000**
94RFSC	94RR02	31R026	**43,164**
94RFSC	94RR01	31R028	**25,146**
94RFSC	94RR02	31R041	**31,535**
94RFSC	94RR01	31R044	**87,912**
94RFSC	94RR01	31R045	**58,370**
94RFSC	94RR02	31R048	**36,000**
94RFSC	94RR02	31R049	**76,527**
94RFSC	94RR02	31R050	**78,903**
94RFSC	94RR02	31R051	**145,416**
94RFSC	94RR02	31R057	**62,172**
94RFSC	94RR01	31R063	**43,857**
94RFSC	94RR02	31R065	**9,311**

Table 2: Schools Allocation Summary

BFSC	BFSC Team	Location	Amount
94AFSA	94AR02	31R440	**90,900**
94RFSC	94RR01	31R460	**136,055**
94KFSN	94KR03	32K045	**72,963**
94KFSN	94KR03	32K145	**64,350**
94KFSN	94KR03	32K162	**46,035**
94AFSA	94AR03	32K168	**18,000**
94KFSN	94KR01	32K545	**36,000**
94KFSN	94KR01	32K554	**29,016**
94KFSN	94KR01	32K556	**26,670**
79TUD5	79MD79	79M645	**28,442**
79TUD5	79MD79	79M973	**14,363**
79TUD5	79MD79	79Q344	**43,362**
79TUD5	79MD79	79X695	**19,903**
97TUD4	97MD97	97K004	**33,165**
97TUD4	97MD97	97K053	**44,550**
97TUD4	97MD97	97K077	**28,512**
97TUD4	97MD97	97K140	**13,500**
97TUD4	97MD97	97K141	**35,244**
97TUD4	97MD97	97K231	**29,799**
97TUD4	97MD97	97K369	**36,990**
97TUD4	97MD97	97K371	**24,354**
97TUD4	97MD97	97K372	**20,592**
97TUD4	97MD97	97K373	**37,125**
97TUD4	97MD97	97K396	**29,601**
97TUD4	97MD97	97K721	**51,579**
97TUD4	97MD97	97K753	**19,008**
97TUD4	97MD97	97K771	**42,174**
97TUD4	97MD97	97M035	**24,354**
97TUD4	97MD97	97M079	**25,146**
97TUD4	97MD97	97M094	**37,917**
97TUD4	97MD97	97M138	**44,901**
97TUD4	97MD97	97M169	**33,759**
97TUD4	97MD97	97M226	**9,000**
97TUD4	97MD97	97M721	**3,115**
97TUD4	97MD97	97M751	**17,226**
97TUD4	97MD97	97Q009	**64,449**
97TUD4	97MD97	97Q023	**31,779**
97TUD4	97MD97	97Q075	**51,876**
97TUD4	97MD97	97Q224	**35,244**
97TUD4	97MD97	97Q233	**43,164**
97TUD4	97MD97	97Q256	**46,431**
97TUD4	97MD97	97Q277	**18,000**
97TUD4	97MD97	97Q721	**45,000**
97TUD4	97MD97	97Q752	**35,343**
97TUD4	97MD97	97Q811	**31,383**

Table 2: Schools Allocation Summary

BFSC	BFSC Team	Location	Amount
97TUD4	97MD97	97Q993	**52,173**
97TUD4	97MD97	97R025	**6,300**
97TUD4	97MD97	97R037	**37,818**
97TUD4	97MD97	97R373	**46,728**
97TUD4	97MD97	97R721	**9,376**
97TUD4	97MD97	97X010	**48,906**
97TUD4	97MD97	97X017	**38,313**
97TUD4	97MD97	97X168	**46,035**
97TUD4	97MD97	97X352	**16,832**
97TUD4	97MD97	97X721	**15,857**
97TUD4	97MD97	97X811	**62,568**
		Total	**34,636,852**

School Allocation Memorandum No. 02, FY 2017
Deferred Program Planning Initiative (DPPI)
Table 3: Schools Allocation Detail

Location	DPPI Set Aside Amount	O to Q grievance	FY16 Copier Cost	Final DPPI Roll Amount	90% Allocation
01M015	17,820	0	0	17,820	**16,038**
01M020	30,000	0	0	30,000	**27,000**
01M034	41,250	0	0	41,250	**37,125**
01M063	20,680	0	0	20,680	**18,612**
01M140	20,000	0	0	20,000	**18,000**
01M142	36,520	0	0	36,520	**32,868**
01M184	68,970	0	0	68,970	**62,073**
01M188	51,260	0	0	51,260	**46,134**
01M292	18,590	0	0	18,590	**16,731**
01M301	17,160	0	0	17,160	**15,444**
01M315	28,930	0	0	28,930	**26,037**
01M361	20,000	0	0	20,000	**18,000**
01M378	29,040	0	0	29,040	**26,136**
01M448	37,400	0	0	37,400	**33,660**
01M458	22,440	0	0	22,440	**20,196**
01M515	59,620	0	0	59,620	**53,658**
01M539	15,000	0	0	15,000	**13,500**
01M650	25,300	0	0	25,300	**22,770**
01M696	58,850	0	0	58,850	**52,965**
02M001	30,000	0	0	30,000	**27,000**
02M002	32,311	0	0	32,311	**29,080**
02M003	15,000	0	0	15,000	**13,500**
02M033	26,000	0	0	26,000	**23,400**
02M040	65,450	0	0	65,450	**58,905**
02M051	35,420	0	0	35,420	**31,878**
02M089	16,458	0	0	16,458	**14,812**
02M104	122,320	0	0	122,320	**110,088**
02M111	39,160	0	0	39,160	**35,244**
02M116	65,010	0	0	65,010	**58,509**
02M124	8,000	0	0	8,000	**7,200**
02M126	55,000	0	0	55,000	**49,500**
02M130	104,720	0	0	104,720	**94,248**
02M131	46,200	0	0	46,200	**41,580**
02M139	30,586	0	0	30,586	**27,527**
02M150	18,260	0	0	18,260	**16,434**
02M151	60,280	0	0	60,280	**54,252**
02M158	75,900	0	0	75,900	**68,310**
02M167	146,512	0	0	146,512	**131,861**
02M177	15,510	0	0	15,510	**13,959**
02M217	60,610	0	0	60,610	**54,549**
02M225	24,750	0	0	24,750	**22,275**
02M234	15,239	0	0	15,239	**13,715**
02M255	31,240	0	0	31,240	**28,116**

Table 3: Schools Allocation Detail

Location	DPPI Set Aside Amount	O to Q grievance	FY16 Copier Cost	Final DPPI Roll Amount	90% Allocation
02M260	41,360	0	0	41,360	**37,224**
02M267	38,170	0	0	38,170	**34,353**
02M276	76,397	0	0	76,397	**68,757**
02M280	15,000	0	0	15,000	**13,500**
02M281	12,980	0	0	12,980	**11,682**
02M289	31,790	0	0	31,790	**28,611**
02M290	45,009	0	0	45,009	**40,508**
02M294	36,850	0	0	36,850	**33,165**
02M298	52,140	0	0	52,140	**46,926**
02M303	43	0	0	43	**39**
02M313	28,160	0	0	28,160	**25,344**
02M340	9,350	0	0	9,350	**8,415**
02M376	50,270	0	0	50,270	**45,243**
02M392	45,760	0	0	45,760	**41,184**
02M393	45,623	0	0	45,623	**41,061**
02M394	28,600	0	0	28,600	**25,740**
02M400	134,420	0	0	134,420	**120,978**
02M408	59,950	0	0	59,950	**53,955**
02M420	160,000	0	0	160,000	**144,000**
02M432	31,460	0	0	31,460	**28,314**
02M437	54,450	0	0	54,450	**49,005**
02M439	48,510	0	0	48,510	**43,659**
02M449	39,067	0	0	39,067	**35,160**
02M459	37,000	0	0	37,000	**33,300**
02M475	230,000	0	0	230,000	**207,000**
02M489	82,610	0	0	82,610	**74,349**
02M500	31,020	0	0	31,020	**27,918**
02M507	51,700	0	0	51,700	**46,530**
02M527	20,152	0	0	20,152	**18,137**
02M531	27,170	0	0	27,170	**24,453**
02M534	50,710	0	0	50,710	**45,639**
02M545	46,200	0	0	46,200	**41,580**
02M546	30,000	0	0	30,000	**27,000**
02M550	46,860	0	0	46,860	**42,174**
02M551	40,000	0	0	40,000	**36,000**
02M560	62,590	0	0	62,590	**56,331**
02M575	80,960	0	0	80,960	**72,864**
02M605	22,550	0	0	22,550	**20,295**
02M615	47,850	0	0	47,850	**43,065**
02M630	105,320	0	0	105,320	**94,788**
02M896	22,522	0	0	22,522	**20,270**
03M054	50,000	0	0	50,000	**45,000**
03M075	63,250	0	0	63,250	**56,925**
03M076	50,160	0	0	50,160	**45,144**
03M165	82,170	0	0	82,170	**73,953**
03M185	20,130	0	0	20,130	**18,117**

Table 3: Schools Allocation Detail

Location	DPPI Set Aside Amount	O to Q grievance	FY16 Copier Cost	Final DPPI Roll Amount	90% Allocation
03M199	99,330	0	0	99,330	**89,397**
03M241	12,320	0	0	12,320	**11,088**
03M247	21,889	0	0	21,889	**19,700**
03M258	25,850	0	0	25,850	**23,265**
03M307	20,000	0	4,836	15,164	**13,648**
03M402	27,385	0	0	27,385	**24,647**
03M404	41,800	0	0	41,800	**37,620**
03M421	20,900	0	0	20,900	**18,810**
03M452	16,824	0	0	16,824	**15,142**
03M485	297,440	0	0	297,440	**267,696**
03M492	53,460	0	0	53,460	**48,114**
03M505	55,330	0	0	55,330	**49,797**
03M862	37,950	0	0	37,950	**34,155**
04M038	24,750	0	0	24,750	**22,275**
04M072	65,230	0	0	65,230	**58,707**
04M102	15,000	0	0	15,000	**13,500**
04M112	33,880	0	0	33,880	**30,492**
04M171	76,890	0	0	76,890	**69,201**
04M182	37,054	0	0	37,054	**33,349**
04M372	64,350	0	0	64,350	**57,915**
04M406	17,160	0	0	17,160	**15,444**
04M610	45,000	0	0	45,000	**40,500**
04M964	36,080	0	0	36,080	**32,472**
05M123	55,990	0	0	55,990	**50,391**
05M133	20,020	0	0	20,020	**18,018**
05M148	21,340	0	0	21,340	**19,206**
05M154	31,790	0	0	31,790	**28,611**
05M161	97,570	0	0	97,570	**87,813**
05M369	28,877	0	0	28,877	**25,989**
05M514	23,540	0	3,890	19,650	**17,685**
05M517	27,500	0	0	27,500	**24,750**
05M692	30,000	0	0	30,000	**27,000**
06M005	64,020	0	0	64,020	**57,618**
06M028	13,599	0	0	13,599	**12,239**
06M098	29,000	0	0	29,000	**26,100**
06M103	22,330	0	0	22,330	**20,097**
06M128	44,104	0	0	44,104	**39,694**
06M143	36,661	0	0	36,661	**32,995**
06M153	75,790	0	0	75,790	**68,211**
06M178	33,330	0	0	33,330	**29,997**
06M189	104,830	0	0	104,830	**94,347**
06M209	18,040	0	0	18,040	**16,236**
06M314	29,700	0	0	29,700	**26,730**
06M346	25,000	0	3,888	21,112	**19,001**
06M366	50,380	0	0	50,380	**45,342**
06M462	51,700	0	0	51,700	**46,530**

Table 3: Schools Allocation Detail

Location	DPPI Set Aside Amount	O to Q grievance	FY16 Copier Cost	Final DPPI Roll Amount	90% Allocation
06M463	40,000	0	0	40,000	**36,000**
06M513	18,346	0	0	18,346	**16,511**
07X005	79,970	0	0	79,970	**71,973**
07X018	64,680	0	0	64,680	**58,212**
07X025	51,920	0	0	51,920	**46,728**
07X029	80,190	0	0	80,190	**72,171**
07X030	58,960	0	0	58,960	**53,064**
07X031	76,560	0	0	76,560	**68,904**
07X043	49,940	0	0	49,940	**44,946**
07X157	66,330	0	0	66,330	**59,697**
07X161	40,000	0	0	40,000	**36,000**
07X162	40,260	0	0	40,260	**36,234**
07X221	71,390	0	0	71,390	**64,251**
07X223	65,120	0	0	65,120	**58,608**
07X224	40,000	0	0	40,000	**36,000**
07X259	37,180	0	0	37,180	**33,462**
07X277	45,650	0	0	45,650	**41,085**
07X298	34,650	0	0	34,650	**31,185**
07X369	25,190	0	0	25,190	**22,671**
07X379	21,450	0	0	21,450	**19,305**
07X473	39,820	0	0	39,820	**35,838**
07X527	57,000	0	0	57,000	**51,300**
07X548	50,000	0	0	50,000	**45,000**
07X551	4,883	0	0	4,883	**4,395**
07X600	44,330	0	0	44,330	**39,897**
07X670	59,510	0	0	59,510	**53,559**
08X036	50,000	0	0	50,000	**45,000**
08X062	80,740	0	0	80,740	**72,666**
08X069	62,590	0	0	62,590	**56,331**
08X072	88,880	0	0	88,880	**79,992**
08X075	39,000	0	600	38,400	**34,560**
08X100	63,470	0	0	63,470	**57,123**
08X107	55,770	0	0	55,770	**50,193**
08X130	53,350	0	0	53,350	**48,015**
08X182	107,360	0	0	107,360	**96,624**
08X293	45,000	0	0	45,000	**40,500**
08X302	54,780	0	0	54,780	**49,302**
08X304	54,890	0	0	54,890	**49,401**
08X305	34,210	0	0	34,210	**30,789**
08X320	25,000	0	0	25,000	**22,500**
08X337	52,030	0	0	52,030	**46,827**
08X371	31,680	0	0	31,680	**28,512**
08X519	29,040	0	0	29,040	**26,136**
08X537	21,120	0	0	21,120	**19,008**
08X558	50,000	0	0	50,000	**45,000**
09X028	78,540	0	0	78,540	**70,686**

Table 3: Schools Allocation Detail

Location	DPPI Set Aside Amount	O to Q grievance	FY16 Copier Cost	Final DPPI Roll Amount	90% Allocation
09X053	132,550	0	0	132,550	**119,295**
09X063	73,000	0	0	73,000	**65,700**
09X070	50,000	0	0	50,000	**45,000**
09X110	48,440	0	0	48,440	**43,596**
09X170	10,000	0	0	10,000	**9,000**
09X204	64,790	0	4,068	60,722	**54,650**
09X218	65,000	0	0	65,000	**58,500**
09X227	41,250	0	0	41,250	**37,125**
09X236	34,540	0	0	34,540	**31,086**
09X241	80,000	0	0	80,000	**72,000**
09X263	40,810	0	0	40,810	**36,729**
09X297	20,000	0	0	20,000	**18,000**
09X324	55,220	0	0	55,220	**49,698**
09X361	42,900	0	0	42,900	**38,610**
09X454	47,410	0	0	47,410	**42,669**
09X505	83,160	0	7,008	76,152	**68,537**
09X525	70,070	0	0	70,070	**63,063**
09X564	37,620	0	0	37,620	**33,858**
09X568	36,000	0	0	36,000	**32,400**
10X007	39,710	0	0	39,710	**35,739**
10X008	118,000	0	0	118,000	**106,200**
10X020	119,240	0	0	119,240	**107,316**
10X032	90,310	0	0	90,310	**81,279**
10X037	70,000	0	0	70,000	**63,000**
10X046	79,985	0	0	79,985	**71,987**
10X056	60,000	0	0	60,000	**54,000**
10X059	61,000	0	0	61,000	**54,900**
10X077	16,000	0	0	16,000	**14,400**
10X081	70,000	0	0	70,000	**63,000**
10X086	181,720	0	0	181,720	**163,548**
10X091	83,600	0	0	83,600	**75,240**
10X095	141,460	0	0	141,460	**127,314**
10X205	115,060	0	0	115,060	**103,554**
10X206	25,900	0	0	25,900	**23,310**
10X209	30,000	0	0	30,000	**27,000**
10X226	50,000	0	0	50,000	**45,000**
10X228	15,379	0	0	15,379	**13,841**
10X264	35,310	0	0	35,310	**31,779**
10X268	37	0	0	37	**33**
10X279	105,000	0	0	105,000	**94,500**
10X280	98,230	0	0	98,230	**88,407**
10X291	71,000	0	0	71,000	**63,900**
10X307	44,000	0	0	44,000	**39,600**
10X308	20,000	0	0	20,000	**18,000**
10X310	82,390	0	0	82,390	**74,151**
10X319	24,970	0	593	24,377	**21,939**

Table 3: Schools Allocation Detail

Location	DPPI Set Aside Amount	O to Q grievance	FY16 Copier Cost	Final DPPI Roll Amount	90% Allocation
10X340	10,000	0	0	10,000	**9,000**
10X396	35,420	0	0	35,420	**31,878**
10X397	23	0	0	23	**21**
10X434	46,420	0	0	46,420	**41,778**
10X438	29,932	0	0	29,932	**26,939**
10X442	20	0	0	20	**18**
10X445	330,990	0	0	330,990	**297,891**
10X447	52,470	0	0	52,470	**47,223**
10X549	53,240	0	0	53,240	**47,916**
10X565	43,560	0	0	43,560	**39,204**
11X019	56,980	0	0	56,980	**51,282**
11X041	105,930	0	0	105,930	**95,337**
11X068	83,050	0	0	83,050	**74,745**
11X083	87,000	0	0	87,000	**78,300**
11X087	69,740	0	0	69,740	**62,766**
11X089	157,410	0	0	157,410	**141,669**
11X096	106,810	0	0	106,810	**96,129**
11X103	60,000	0	0	60,000	**54,000**
11X106	100,000	0	0	100,000	**90,000**
11X153	80,520	0	0	80,520	**72,468**
11X169	41,800	0	0	41,800	**37,620**
11X178	56,980	0	0	56,980	**51,282**
11X180	96,360	0	0	96,360	**86,724**
11X181	99,110	0	0	99,110	**89,199**
11X194	67,500	0	0	67,500	**60,750**
11X265	47,740	0	0	47,740	**42,966**
11X287	27,280	0	0	27,280	**24,552**
11X288	10,682	0	0	10,682	**9,614**
11X290	44,339	0	0	44,339	**39,905**
11X326	42,240	0	0	42,240	**38,016**
11X357	22,000	0	0	22,000	**19,800**
11X418	57,200	0	0	57,200	**51,480**
11X455	200,000	0	0	200,000	**180,000**
11X468	38,720	0	0	38,720	**34,848**
11X483	4,730	0	0	4,730	**4,257**
11X498	69,410	0	0	69,410	**62,469**
11X508	47,080	0	0	47,080	**42,372**
11X556	43,780	0	0	43,780	**39,402**
11X566	50,380	0	0	50,380	**45,342**
12X057	100,000	0	0	100,000	**90,000**
12X129	59,730	0	0	59,730	**53,757**
12X195	90,000	0	0	90,000	**81,000**
12X212	46,310	0	0	46,310	**41,679**
12X214	111,430	0	0	111,430	**100,287**
12X242	55,000	0	0	55,000	**49,500**
12X251	39,200	0	0	39,200	**35,280**

Table 3: Schools Allocation Detail

Location	DPPI Set Aside Amount	O to Q grievance	FY16 Copier Cost	Final DPPI Roll Amount	90% Allocation
12X267	50,000	0	10,944	39,056	**35,150**
12X316	39,490	0	0	39,490	**35,541**
12X372	61,490	0	2,775	58,715	**52,844**
12X388	47,850	0	0	47,850	**43,065**
12X446	40	0	0	40	**36**
12X478	20,000	0	0	20,000	**18,000**
12X511	41,800	0	0	41,800	**37,620**
12X521	45,430	0	0	45,430	**40,887**
12X531	55,330	0	0	55,330	**49,797**
12X691	39,160	0	0	39,160	**35,244**
13K020	38,940	0	0	38,940	**35,046**
13K046	34,870	0	0	34,870	**31,383**
13K054	30,000	0	0	30,000	**27,000**
13K056	21,670	0	0	21,670	**19,503**
13K093	28,930	0	0	28,930	**26,037**
13K133	68,090	0	0	68,090	**61,281**
13K419	59,290	0	0	59,290	**53,361**
13K439	39,820	0	0	39,820	**35,838**
13K492	56,540	0	0	56,540	**50,886**
13K527	27,422	0	0	27,422	**24,680**
13K553	17,490	0	0	17,490	**15,741**
13K605	67,760	0	0	67,760	**60,984**
13K674	49,390	0	0	49,390	**44,451**
14K017	29,150	0	0	29,150	**26,235**
14K084	82,000	0	0	82,000	**73,800**
14K110	39,380	0	0	39,380	**35,442**
14K126	40,920	0	0	40,920	**36,828**
14K147	15,000	0	0	15,000	**13,500**
14K319	9,900	0	0	9,900	**8,910**
14K380	62,700	0	0	62,700	**56,430**
14K414	55,000	0	0	55,000	**49,500**
14K449	56,159	0	0	56,159	**50,543**
14K474	101,200	0	0	101,200	**91,080**
14K478	99,660	0	0	99,660	**89,694**
14K488	56,100	0	0	56,100	**50,490**
14K558	62,700	0	0	62,700	**56,430**
14K561	74,140	0	0	74,140	**66,726**
15K010	103,400	0	0	103,400	**93,060**
15K029	46,138	0	0	46,138	**41,524**
15K032	51,260	0	0	51,260	**46,134**
15K039	42,460	0	0	42,460	**38,214**
15K058	75,526	0	0	75,526	**67,973**
15K107	63,800	0	0	63,800	**57,420**
15K118	16,610	0	0	16,610	**14,949**
15K130	76,440	0	0	76,440	**68,796**
15K131	90,000	0	0	90,000	**81,000**

Table 3: Schools Allocation Detail

Location	DPPI Set Aside Amount	O to Q grievance	FY16 Copier Cost	Final DPPI Roll Amount	90% Allocation
15K136	54,450	0	0	54,450	**49,005**
15K154	25,000	0	0	25,000	**22,500**
15K169	179,600	0	0	179,600	**161,640**
15K172	60,610	0	0	60,610	**54,549**
15K261	80,000	0	0	80,000	**72,000**
15K295	49,500	0	0	49,500	**44,550**
15K321	28,339	0	0	28,339	**25,505**
15K418	91,580	0	0	91,580	**82,422**
15K423	19,140	0	0	19,140	**17,226**
15K429	25,000	0	0	25,000	**22,500**
15K447	50,000	0	0	50,000	**45,000**
15K462	38,060	0	0	38,060	**34,254**
15K464	56,870	0	0	56,870	**51,183**
15K497	52,470	0	0	52,470	**47,223**
15K516	24,970	0	0	24,970	**22,473**
15K519	63,250	0	890	62,360	**56,124**
15K656	70,760	0	0	70,760	**63,684**
15K684	68,200	0	0	68,200	**61,380**
16K021	45,000	0	0	45,000	**40,500**
16K498	70,510	0	0	70,510	**63,459**
16K628	20,680	0	0	20,680	**18,612**
16K669	27,610	0	0	27,610	**24,849**
16K681	20,000	0	0	20,000	**18,000**
17K091	34,100	0	0	34,100	**30,690**
17K354	37,912	0	0	37,912	**34,121**
17K394	15,000	0	0	15,000	**13,500**
17K398	20,000	0	0	20,000	**18,000**
17K532	10,000	0	0	10,000	**9,000**
17K533	7,000	0	0	7,000	**6,300**
17K537	42,570	0	0	42,570	**38,313**
17K539	30,000	0	0	30,000	**27,000**
17K543	50,000	0	0	50,000	**45,000**
17K745	38,830	0	0	38,830	**34,947**
17K751	23,993	0	0	23,993	**21,594**
18K208	45,760	0	0	45,760	**41,184**
18K211	107,000	0	0	107,000	**96,300**
18K268	43,010	0	0	43,010	**38,709**
18K569	38,830	0	0	38,830	**34,947**
18K578	22,280	0	0	22,280	**20,052**
18K617	39,000	0	0	39,000	**35,100**
18K629	20,000	0	0	20,000	**18,000**
18K633	29,891	0	0	29,891	**26,902**
18K673	25,000	0	0	25,000	**22,500**
19K013	48,000	0	0	48,000	**43,200**
19K108	96,000	0	0	96,000	**86,400**
19K345	66,990	0	0	66,990	**60,291**

Table 3: Schools Allocation Detail

Location	DPPI Set Aside Amount	O to Q grievance	FY16 Copier Cost	Final DPPI Roll Amount	90% Allocation
19K346	66,220	0	0	66,220	**59,598**
19K409	53,130	0	0	53,130	**47,817**
19K422	34,870	0	0	34,870	**31,383**
19K661	37,477	16,000	0	21,477	**19,329**
19K764	16,610	0	0	16,610	**14,949**
20K048	62,921	0	0	62,921	**56,629**
20K062	63,017	0	0	63,017	**56,715**
20K069	92,840	0	0	92,840	**83,556**
20K102	100,000	0	0	100,000	**90,000**
20K104	135,300	0	0	135,300	**121,770**
20K105	184,250	0	0	184,250	**165,825**
20K112	30,000	0	0	30,000	**27,000**
20K163	21,550	0	0	21,550	**19,395**
20K170	109,023	0	0	109,023	**98,121**
20K176	155,000	0	0	155,000	**139,500**
20K186	60,000	0	0	60,000	**54,000**
20K187	90,000	0	0	90,000	**81,000**
20K192	70,070	0	0	70,070	**63,063**
20K200	125,000	0	0	125,000	**112,500**
20K204	124,080	0	0	124,080	**111,672**
20K205	165,130	0	0	165,130	**148,617**
20K220	157,190	0	0	157,190	**141,471**
20K223	108,680	0	0	108,680	**97,812**
20K229	127,710	0	0	127,710	**114,939**
20K247	100,000	0	0	100,000	**90,000**
20K259	60,000	0	0	60,000	**54,000**
20K264	55,996	0	0	55,996	**50,396**
20K310	49,610	0	0	49,610	**44,649**
20K445	378,400	0	0	378,400	**340,560**
20K485	143,010	0	0	143,010	**128,709**
20K490	479,380	0	0	479,380	**431,442**
20K503	104,202	0	0	104,202	**93,782**
20K505	60,000	0	0	60,000	**54,000**
20K506	89,320	0	0	89,320	**80,388**
20K682	38,500	0	0	38,500	**34,650**
20K748	126,280	0	0	126,280	**113,652**
20K971	25,000	0	0	25,000	**22,500**
21K095	99,000	0	0	99,000	**89,100**
21K098	160,000	0	0	160,000	**144,000**
21K099	92,950	0	0	92,950	**83,655**
21K101	80,000	0	0	80,000	**72,000**
21K121	37,180	0	0	37,180	**33,462**
21K128	46,640	0	0	46,640	**41,976**
21K153	47,721	0	0	47,721	**42,949**
21K177	100,650	0	0	100,650	**90,585**
21K188	51,590	0	0	51,590	**46,431**

Table 3: Schools Allocation Detail

Location	DPPI Set Aside Amount	O to Q grievance	FY16 Copier Cost	Final DPPI Roll Amount	90% Allocation
21K199	50,930	0	0	50,930	**45,837**
21K212	30,000	0	0	30,000	**27,000**
21K216	65,560	0	0	65,560	**59,004**
21K225	110,110	0	0	110,110	**99,099**
21K253	92,620	0	0	92,620	**83,358**
21K337	38,830	0	0	38,830	**34,947**
21K348	30,000	0	0	30,000	**27,000**
21K468	63,924	0	0	63,924	**57,532**
21K540	175,000	0	0	175,000	**157,500**
21K559	31,680	0	0	31,680	**28,512**
21K572	18	0	0	18	**16**
21K728	21,670	0	0	21,670	**19,503**
22K052	80,000	0	0	80,000	**72,000**
22K217	20,500	0	0	20,500	**18,450**
22K405	200,000	0	0	200,000	**180,000**
23K446	36,080	0	0	36,080	**32,472**
23K599	23,100	0	0	23,100	**20,790**
23K647	19,073	0	0	19,073	**17,166**
23K664	12,500	0	0	12,500	**11,250**
24Q005	130,000	0	0	130,000	**117,000**
24Q007	111,650	0	0	111,650	**100,485**
24Q012	83,000	0	0	83,000	**74,700**
24Q013	226,800	0	0	226,800	**204,120**
24Q014	180,000	0	0	180,000	**162,000**
24Q016	187,660	0	0	187,660	**168,894**
24Q019	219,560	0	0	219,560	**197,604**
24Q028	14,320	0	0	14,320	**12,888**
24Q049	75,000	0	0	75,000	**67,500**
24Q058	108,680	0	0	108,680	**97,812**
24Q061	237,270	0	0	237,270	**213,543**
24Q068	50,000	0	0	50,000	**45,000**
24Q073	217,030	0	0	217,030	**195,327**
24Q077	40,000	0	0	40,000	**36,000**
24Q088	66,388	0	0	66,388	**59,749**
24Q091	35,000	0	0	35,000	**31,500**
24Q102	142,340	0	0	142,340	**128,106**
24Q110	40,000	0	0	40,000	**36,000**
24Q113	104,280	0	0	104,280	**93,852**
24Q119	130,900	0	0	130,900	**117,810**
24Q128	30,000	0	0	30,000	**27,000**
24Q143	180,000	0	0	180,000	**162,000**
24Q199	111,540	0	0	111,540	**100,386**
24Q211	25,960	0	0	25,960	**23,364**
24Q229	120,916	0	0	120,916	**108,824**
24Q236	25,080	0	0	25,080	**22,572**
24Q239	64,200	0	0	64,200	**57,780**

Table 3: Schools Allocation Detail

Location	DPPI Set Aside Amount	O to Q grievance	FY16 Copier Cost	Final DPPI Roll Amount	90% Allocation
24Q290	15,000	0	0	15,000	**13,500**
24Q293	20,000	0	0	20,000	**18,000**
24Q299	66,000	0	0	66,000	**59,400**
24Q307	108,570	0	0	108,570	**97,713**
24Q311	33,550	0	0	33,550	**30,195**
24Q330	70,730	0	0	70,730	**63,657**
24Q455	207,680	0	0	207,680	**186,912**
24Q530	56,201	0	0	56,201	**50,581**
24Q550	40,000	0	0	40,000	**36,000**
24Q560	20,000	0	0	20,000	**18,000**
24Q585	109,980	0	0	109,980	**98,982**
24Q877	53,020	0	0	53,020	**47,718**
25Q022	100,000	0	0	100,000	**90,000**
25Q024	150,000	0	0	150,000	**135,000**
25Q025	40,000	0	0	40,000	**36,000**
25Q029	80,630	0	0	80,630	**72,567**
25Q079	113,228	0	0	113,228	**101,905**
25Q107	100,870	0	0	100,870	**90,783**
25Q120	108,460	0	0	108,460	**97,614**
25Q129	200,000	0	0	200,000	**180,000**
25Q154	77,550	0	0	77,550	**69,795**
25Q165	77,330	0	0	77,330	**69,597**
25Q184	52,140	0	0	52,140	**46,926**
25Q185	169,180	0	0	169,180	**152,262**
25Q193	51,700	0	0	51,700	**46,530**
25Q194	40,000	0	0	40,000	**36,000**
25Q214	58,080	0	0	58,080	**52,272**
25Q219	69,080	0	0	69,080	**62,172**
25Q237	136,180	0	0	136,180	**122,562**
25Q240	44,660	0	0	44,660	**40,194**
25Q241	30,000	0	0	30,000	**27,000**
25Q244	33,000	0	0	33,000	**29,700**
25Q263	47,630	0	0	47,630	**42,867**
25Q281	49,000	0	0	49,000	**44,100**
25Q294	41,470	0	0	41,470	**37,323**
25Q540	44,770	0	0	44,770	**40,293**
25Q670	76,760	0	0	76,760	**69,084**
26Q026	35,000	0	0	35,000	**31,500**
26Q041	41,963	0	0	41,963	**37,767**
26Q046	46,000	0	0	46,000	**41,400**
26Q067	30,000	0	0	30,000	**27,000**
26Q133	48,070	0	0	48,070	**43,263**
26Q159	67,760	0	0	67,760	**60,984**
26Q172	108,000	0	0	108,000	**97,200**
26Q173	45,116	0	0	45,116	**40,604**
26Q186	40,370	0	0	40,370	**36,333**

Table 3: Schools Allocation Detail

Location	DPPI Set Aside Amount	O to Q grievance	FY16 Copier Cost	Final DPPI Roll Amount	90% Allocation
26Q216	153,780	0	0	153,780	**138,402**
26Q566	123,750	0	0	123,750	**111,375**
27Q064	72,000	0	0	72,000	**64,800**
27Q066	55,440	0	0	55,440	**49,896**
27Q097	77,110	0	0	77,110	**69,399**
27Q104	70,730	0	0	70,730	**63,657**
27Q105	93,500	0	0	93,500	**84,150**
27Q108	154,880	0	0	154,880	**139,392**
27Q124	90,459	0	660	89,799	**80,819**
27Q146	77,440	0	0	77,440	**69,696**
27Q202	100,000	0	1,508	98,492	**88,643**
27Q223	63,360	0	0	63,360	**57,024**
27Q253	58,630	0	0	58,630	**52,767**
27Q260	35,000	0	0	35,000	**31,500**
27Q262	80,740	0	0	80,740	**72,666**
27Q282	28,600	0	0	28,600	**25,740**
27Q297	38,610	0	0	38,610	**34,749**
27Q302	20,000	0	0	20,000	**18,000**
27Q306	26,136	0	0	26,136	**23,522**
27Q309	51,330	0	0	51,330	**46,197**
27Q314	19,250	0	0	19,250	**17,325**
27Q317	30,000	0	0	30,000	**27,000**
27Q319	32,000	0	0	32,000	**28,800**
27Q323	40,000	0	0	40,000	**36,000**
27Q362	53,680	0	0	53,680	**48,312**
27Q475	212,080	0	0	212,080	**190,872**
27Q650	100,000	0	0	100,000	**90,000**
28Q050	60,000	0	0	60,000	**54,000**
28Q121	99,990	0	0	99,990	**89,991**
28Q167	25,000	0	0	25,000	**22,500**
28Q196	97,240	0	0	97,240	**87,516**
28Q217	171,930	16,000	0	155,930	**140,337**
28Q325	50,930	0	0	50,930	**45,837**
28Q328	50,000	0	0	50,000	**45,000**
28Q349	7,000	0	0	7,000	**6,300**
28Q350	55,550	0	0	55,550	**49,995**
28Q354	65,230	0	486	64,744	**58,270**
28Q358	13,970	0	0	13,970	**12,573**
28Q620	235,400	0	0	235,400	**211,860**
28Q686	116,380	0	0	116,380	**104,742**
28Q687	12,000	0	0	12,000	**10,800**
29Q015	27,052	0	0	27,052	**24,347**
29Q136	29,424	0	0	29,424	**26,482**
29Q243	31,130	0	0	31,130	**28,017**
29Q289	26,290	0	0	26,290	**23,661**
29Q326	42,460	0	1,931	40,529	**36,476**

Table 3: Schools Allocation Detail

Location	DPPI Set Aside Amount	O to Q grievance	FY16 Copier Cost	Final DPPI Roll Amount	90% Allocation
29Q355	30,000	0	0	30,000	**27,000**
29Q356	20,000	0	0	20,000	**18,000**
30Q002	45,000	0	0	45,000	**40,500**
30Q076	108,240	0	0	108,240	**97,416**
30Q092	91,960	0	0	91,960	**82,764**
30Q112	20,000	0	0	20,000	**18,000**
30Q122	70,000	0	0	70,000	**63,000**
30Q152	268,620	0	0	268,620	**241,758**
30Q212	27,568	0	0	27,568	**24,811**
30Q222	56,980	0	0	56,980	**51,282**
30Q227	80,000	0	0	80,000	**72,000**
30Q258	36,080	0	0	36,080	**32,472**
30Q280	155,320	0	0	155,320	**139,788**
30Q286	61,710	0	0	61,710	**55,539**
30Q301	100,000	0	0	100,000	**90,000**
30Q329	26,290	0	0	26,290	**23,661**
30Q501	90,860	0	0	90,860	**81,774**
31R008	59,180	0	0	59,180	**53,262**
31R013	40,000	0	0	40,000	**36,000**
31R020	54,120	0	0	54,120	**48,708**
31R022	30,000	0	0	30,000	**27,000**
31R026	47,960	0	0	47,960	**43,164**
31R028	27,940	0	0	27,940	**25,146**
31R041	35,039	0	0	35,039	**31,535**
31R044	97,680	0	0	97,680	**87,912**
31R045	64,855	0	0	64,855	**58,370**
31R048	40,000	0	0	40,000	**36,000**
31R049	85,030	0	0	85,030	**76,527**
31R050	87,670	0	0	87,670	**78,903**
31R051	161,573	0	0	161,573	**145,416**
31R057	69,080	0	0	69,080	**62,172**
31R063	48,730	0	0	48,730	**43,857**
31R065	10,345	0	0	10,345	**9,311**
31R440	101,000	0	0	101,000	**90,900**
31R460	151,172	0	0	151,172	**136,055**
32K045	81,070	0	0	81,070	**72,963**
32K145	71,500	0	0	71,500	**64,350**
32K162	51,150	0	0	51,150	**46,035**
32K168	20,000	0	0	20,000	**18,000**
32K545	40,000	0	0	40,000	**36,000**
32K554	32,240	0	0	32,240	**29,016**
32K556	29,633	0	0	29,633	**26,670**
79M645	33,086	0	1,484	31,602	**28,442**
79M973	15,959	0	0	15,959	**14,363**
79Q344	48,180	0	0	48,180	**43,362**
79X695	26,950	0	4,836	22,114	**19,903**

Table 3: Schools Allocation Detail

Location	DPPI Set Aside Amount	O to Q grievance	FY16 Copier Cost	Final DPPI Roll Amount	90% Allocation
97K004	36,850	0	0	36,850	**33,165**
97K053	49,500	0	0	49,500	**44,550**
97K077	31,680	0	0	31,680	**28,512**
97K140	15,000	0	0	15,000	**13,500**
97K141	39,160	0	0	39,160	**35,244**
97K231	33,110	0	0	33,110	**29,799**
97K369	41,100	0	0	41,100	**36,990**
97K371	27,060	0	0	27,060	**24,354**
97K372	22,880	0	0	22,880	**20,592**
97K373	41,250	0	0	41,250	**37,125**
97K396	32,890	0	0	32,890	**29,601**
97K721	57,310	0	0	57,310	**51,579**
97K753	21,120	0	0	21,120	**19,008**
97K771	46,860	0	0	46,860	**42,174**
97M035	27,060	0	0	27,060	**24,354**
97M079	27,940	0	0	27,940	**25,146**
97M094	42,130	0	0	42,130	**37,917**
97M138	65,890	16,000	0	49,890	**44,901**
97M169	37,510	0	0	37,510	**33,759**
97M226	10,000	0	0	10,000	**9,000**
97M721	3,461	0	0	3,461	**3,115**
97M751	19,140	0	0	19,140	**17,226**
97Q009	71,610	0	0	71,610	**64,449**
97Q023	35,310	0	0	35,310	**31,779**
97Q075	57,640	0	0	57,640	**51,876**
97Q224	39,160	0	0	39,160	**35,244**
97Q233	47,960	0	0	47,960	**43,164**
97Q256	51,590	0	0	51,590	**46,431**
97Q277	20,000	0	0	20,000	**18,000**
97Q721	50,000	0	0	50,000	**45,000**
97Q752	39,270	0	0	39,270	**35,343**
97Q811	34,870	0	0	34,870	**31,383**
97Q993	57,970	0	0	57,970	**52,173**
97R025	7,000	0	0	7,000	**6,300**
97R037	42,020	0	0	42,020	**37,818**
97R373	51,920	0	0	51,920	**46,728**
97R721	10,418	0	0	10,418	**9,376**
97X010	54,340	0	0	54,340	**48,906**
97X017	42,570	0	0	42,570	**38,313**
97X168	51,150	0	0	51,150	**46,035**
97X352	18,702	0	0	18,702	**16,832**
97X721	33,619	16,000	0	17,619	**15,857**
97X811	69,520	0	0	69,520	**62,568**
Grand Total	**38,599,783**	**64,000**	**50,397**	**38,485,386**	**34,636,852**