

SCHOOL ALLOCATION MEMORANDUM NO. 17, FY 2017

DATE: May 27, 2016

TO: Community Superintendents
 High School Superintendents
 Borough Field Support Center Teams
 School Principals

FROM: Raymond J. Orlando, Chief Financial Officer

SUBJECT: Citywide Special Education Vision and Hearing Class Coverage Allocation

This memorandum funds instructional class coverage during preparatory and, where appropriate, administrative/professional periods for Citywide Special Education (District 75) vision and hearing classes (MIS VI, VII and VIII) operating in non-District 75 schools.

Citywide Special Education covers the homeroom teacher cost associated with vision and hearing classes located in non-District 75 schools. However, due to the relatively small number of classes at each school, it is not cost effective for Citywide Special Education to provide the class coverage teacher. As a result, funds are being allocated to schools for this purpose. The table below provides the summary per school.

Table 1: Citywide Hearing & Vision Summary Table

BFSC	BFSC Team	Location	Amount
94MFSC	94MR01	02M520	\$137,469
94MFSC	94MR05	03M076	\$33,304
94XFSC	94XR07	08X333	\$61,232
94XFSC	94XR04	10X331	\$83,555
94XFSC	94XR10	11X160	\$32,690
94XFSC	94XR02	11X455	\$126,882
94KFSS	94KU04	20K102	\$48,761
94QFSN	94QR03	25Q201	\$33,460
94QFSN	94QR01	26Q435	\$140,000
94RFSC	94RR02	31R030	\$17,434
94RFSC	94RR02	31R057	\$35,610
		Total	\$750,397

Programmatic information and data are provided by the Office of Special Education. Schools should schedule these funds in the allocation category **TL Vision and Hearing Coverage**.

[Click here to download a copy of the School Allocation Memorandum.](#)

Attachment:

Table 2 – School Allocation Detail ([click here for a downloadable Excel file](#))

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School Allocation Memeornadum No. 17, FY 2017
CITYWIDE (D75) CLASS COVERAGE for MIS VI, VII & VIII
Table 2: Schools Allocation Summary

							FY 2017				
BFSC	BFSC Team	Location	Status	BN	Level	Service Type	No. Class	Coverage Factor	Coverage Need	Average Teacher Salary	Allocation
94MFSC	94MR01	02M520	Open	M520	HS	Hearing	4	0.40	1.60	\$85,918	\$137,469
94MFSC	94MR05	03M076	Open	M076	MS	Hearing	1	0.40	0.40	\$83,259	\$33,304
94XFSC	94XR07	08X333	Open	X333	EL	Hearing	4	0.20	0.80	\$76,540	\$61,232
94XFSC	94XR04	10X331	Open	X331	MS	Hearing	3	0.40	1.20	\$69,629	\$83,555
94XFSC	94XR10	11X160	Open	X160	EL	Vision	2	0.20	0.40	\$81,724	\$32,690
94XFSC	94XR02	11X455	Open	X455	HS	Hearing	4	0.40	1.60	\$79,301	\$126,882
94KFSS	94KU04	20K102	Open	K102	EL	Vision	3	0.20	0.60	\$81,268	\$48,761
94QFSN	94QR03	25Q201	Open	Q201	EL	Vision	2	0.20	0.40	\$83,650	\$33,460
94QFSN	94QR01	26Q435	Open	Q435	HS	Hearing	4	0.40	1.60	\$87,500	\$140,000
94RFSC	94RR02	31R030	Open	R030	EL	Hearing	1	0.20	0.20	\$87,172	\$17,434
94RFSC	94RR02	31R057	Open	R057	EL	Hearing	2	0.20	0.40	\$89,024	\$35,610
Total							30	3.20	9.20		\$750,397