

SCHOOL ALLOCATION MEMORANDUM NO. 19, FY 2017

DATE: May 27, 2016

TO: Community Superintendents
High School Superintendents
Borough Field Support Center Teams
School Principals

FROM: Raymond J. Orlando, Chief Financial Officer

SUBJECT: School Achievement Funding

Several funding streams in support of school achievement are issued under this umbrella memorandum. Affected funding sources include Transitional Relief for School Improvement Grant (SIG) Funding, Blueprint funding loss, and Persistently Failing School Support. Schools should use these funds in concert with their other allocations to develop school-wide programs to improve instructional programs and address the needs of students. Schools may also receive other supplemental financial support, including School Improvement Grants (SIG), Priority and Focus School funding, School Innovation Fund (SIF) grants, and/or Persistently Struggling Schools Grants (PSSG). Schools should thoughtfully manage these dollars as well as additional funding streams issued or granted outside of this memorandum in support of each school's overarching needs and goals as outlined in their school improvement plans (R/S/CEP, SIG, and/or SIF).

In order to facilitate multi-year planning, schools are advised that there may be a reduction in FY 2018 funding based on student register loss, a review of each school's effective use of these funds to improve student outcomes and other factors. All future funding is further subject to change.

Transitional Relief for SIG and TL Blueprint

Transitional Relief for SIG Funding Loss and Blueprint funding were not intended to be permanent allocations. Their purpose was to support schools that were ineligible to receive SIG funding from the New York State Education Department (NYSED). Funding was provided to support improvement efforts during the period the schools were ineligible to receive SIG funding. FY 2017 allocations will reflect a reduction relative to the school's projected student register loss. Special circumstances regarding each of these funding streams follow:

- **Transitional Relief for SIG Funding Loss:** This funding supports schools that were a part of the NYCDOE's effort to close and replace schools with the Turnaround model. Since the schools stayed opened they were not eligible for either new school Fair Student Funding or SIG funding; this funding helped fill that gap.
- **Blueprint Funding:** This funding is used to support schools that had SIG funding suspended by NYSED in January 2012.

Persistently Failing School Support

This memorandum also funds bringing all Persistently Failing schools into the Renewal Schools model. Renewal School model programs include providing guidance counselors, adding teachers for special academic intervention programs that are serving students who have fallen behind, and extending the school day.

Accountability

All schools receiving school achievement funding will be expected to align the use of these dollars to their school needs and goals as outlined in their school improvement plans. Schools will also need to demonstrate that they are making progress towards improving student achievement in order to be eligible for continuation of this funding in future years. Schools will be subject to oversight and monitoring on the use of this funding by the DOE and/or NYSED.

In the Fall of 2016, the performance of schools receiving school achievement funding will be reviewed. In addition, each school will be required to create a sustainability plan to ensure continued support to the activities when funding is no longer available.

Schools must use school achievement funds to meet Expanded Learning Time (ELT) requirements first. Remaining funds are to be used to support implementation of activities that support activities aligned with the Framework for Great Schools.

Funding for collective bargaining increases is included in this allocation. Funds will be placed in the school's budgets in the following allocation categories:

- **TL Blueprint Assistance/HS**
- **TL Transitional Relief for SIG/HS**
- **TL School Achievement PF Schools**

[Click here to download a copy of the School Allocation Memorandum.](#)

Attachment(s):

Table 1 – Schools Allocation Summary ([click here for a downloadable Excel file](#))

Table 2 – Schools Allocation Detail ([click here for a downloadable Excel file](#))

RJO: af

C: Sharon Rencher

School Allocation Memorandum No. 19, FY 2017
School Achievement Funding
Table 1: Schools Allocation Summary

BFSC	BFSC Team	Location	School Name	TL Blueprint Assistance	TL Transitional Relief for SIG	TL School Achievement PF Schools	Total
94MFSC	94MR01	02M500	Unity Center for Urban Technologies	198,910	0	0	198,910
94MFSC	94MR01	02M520	MURRY BERGTRAUM HIGH SCHOOL FOR BUSINESS CAREERS	387,734	0	0	387,734
94MFSC	94MR01	02M615	Chelsea Career and Technical Education High School	303,675	0	0	303,675
94MFSC	94MR02	03M415	Wadleigh Secondary School for the Performing & Visual Arts	281,311	0	0	281,311
94MFSC	94MR02	05M285	HARLEM RENAISSANCE HIGH SCHOOL	340,519	0	0	340,519
94XFSC	94XR02	08X405	Herbert H. Lehman High School	0	537,143	0	537,143
94XFSC	94XR02	08X530	BANANA KELLY HIGH SCHOOL	0	403,226	0	403,226
94XFSC	94XR08	09X022	J.H.S. 022 JORDAN L. MOTT	0	511,016	0	511,016
94XFSC	94XR08	09X339	I.S. 339	0	597,172	0	597,172
94XFSC	94XR02	09X412	BRONX HIGH SCHOOL OF BUSINESS	0	537,414	0	537,414
94XFSC	94XR04	10X080	J.H.S. 080 THE MOSHOLU PARKWAY	0	638,962	0	638,962
94XFSC	94XR04	10X391	The Angelo Patri Middle School	0	591,943	0	591,943
94XFSC	94XR01	10X438	Fordham Leadership Academy for Business and Technology	0	555,450	0	555,450
94KFSN	94KR04	14K126	John Ericsson Middle School 126	0	439,816	380,229	820,045
94KFSN	94KR01	14K610	AUTOMOTIVE HIGH SCHOOL	0	535,736	0	535,736
94KFSN	94KR05	15K136	I.S. 136 CHARLES O. DEWEY	387,291	0	0	387,291
94KFSN	94KR01	15K429	BROOKLYN SCHOOL FOR GLOBAL STUDIES	455,485	0	0	455,485
94KFSN	94KR01	15K519	Cobble Hill School of American Studies	467,936	0	0	467,936
94KFSN	94KR01	16K455	BOYS AND GIRLS HIGH SCHOOL	355,028	0	0	355,028
94KFSN	94KR02	19K660	W. H. Maxwell Career and Technical Education High School	354,688	0	0	354,688
94KFSS	94KU01	20K505	FRANKLIN DELANO ROOSEVELT HIGH SCHOOL	477,813	0	0	477,813
94KFSS	94KU01	21K540	JOHN DEWEY HIGH SCHOOL	0	904,836	0	904,836
94KFSS	94KU01	21K620	William E. Grady Career and Technical Education High School	544,722	0	0	544,722
94QFSN	94QR01	24Q455	NEWTOWN HIGH SCHOOL	0	884,606	0	884,606
94QFSN	94QR01	24Q485	GROVER CLEVELAND HIGH SCHOOL	629,428	0	0	629,428
94QFSN	94QR01	24Q600	Queens Vocational and Technical High School	673,686	0	0	673,686
94QFSN	94QR01	25Q460	FLUSHING HIGH SCHOOL	0	872,537	0	872,537
94QFSS	94QU01	27Q400	AUGUST MARTIN HIGH SCHOOL	0	495,166	0	495,166
94QFSS	94QU01	27Q475	RICHMOND HILL HIGH SCHOOL	0	727,307	0	727,307
94QFSS	94QU01	27Q480	JOHN ADAMS HIGH SCHOOL	0	1,014,347	0	1,014,347
94QFSN	94QR01	30Q445	WILLIAM CULLEN BRYANT HIGH SCHOOL	0	1,037,896	0	1,037,896
94QFSN	94QR01	30Q450	LONG ISLAND CITY HIGH SCHOOL	0	946,555	0	946,555
94KFSN	94KR02	32K564	BUSHWICK COMMUNITY HIGH SCHOOL	339,361	0	0	339,361
			Grand Total	6,197,587	12,231,128	380,229	18,808,944

School Allocation Memorandum No. 19, FY 2017
School Achievement Funding
Table 2: School Allocation Detail

Location	Schools Name	FY 16 TL BluePrint Assistance & TL Transitional Relief for SIG Allocation w/o CB	FY 17 Projected Registers	FY 16 Audited Register	Register Change	f/e Percent Change	Subtotal: FY 17 TL BluePrint Assistance & TL Transitional Relief for SIG Allocation w/o CB	FY 17 TL BluePrint Assistance Allocation	CB for TL Blueprint Assistance	FY 17 TL Transitional Relief for SIG Allocation	CB for TL Transitional Relief for SIG	FY 17 TL BluePrint Assistance & TL Transitional Relief for SIG Allocation with CB	TL School Achievement PF Schools	CB for TL School Achievement PF Schools	FY17 Total
02M500	Unity Center for Urban Technologies	194,035	264	282	(18)	-6.38%	181,650	181,650	17,260	-	-	198,910	-	-	198,910
02M520	MURRY BERGTRAUAM HIGH SCHOOL FOR BUSINESS CAREERS	452,864	417	550	(133)	-24.18%	343,353	343,353	44,381	-	-	387,734	-	-	387,734
02M615	Chelsea Career and Technical Education High School	278,036	434	435	(1)	-0.23%	277,397	277,397	26,278	-	-	303,675	-	-	303,675
03M415	Wadleigh Secondary School for the Performing & Visual Arts	263,760	338	353	(15)	-4.25%	252,552	252,552	28,759	-	-	281,311	-	-	281,311
05M285	HARLEM RENAISSANCE HIGH SCHOOL	334,000	206	223	(17)	-7.62%	308,538	308,538	31,981	-	-	340,519	-	-	340,519
08X405	Herbert H. Lehman High School	572,145	874	1,046	(172)	-16.44%	478,064	-	-	478,064	59,079	537,143	-	-	537,143
08X530	BANANA KELLY HIGH SCHOOL	451,512	172	214	(42)	-19.63%	362,897	-	-	362,897	40,329	403,226	-	-	403,226
09X022	J.H.S. 022 JORDAN L. MOTT	465,998	435	418	17	4.07%	465,998	-	-	465,998	45,018	511,016	-	-	511,016
09X339	I.S. 339	553,054	500	511	(11)	-2.15%	541,149	-	-	541,149	56,023	597,172	-	-	597,172
09X412	BRONX HIGH SCHOOL OF BUSINESS	488,884	302	303	(1)	-0.33%	487,271	-	-	487,271	50,143	537,414	-	-	537,414
10X080	J.H.S. 080 THE MOSHOLU PARKWAY	607,025	612	636	(24)	-3.77%	584,118	-	-	584,118	54,844	638,962	-	-	638,962
10X391	The Angelo Patri Middle School	553,051	538	516	22	4.26%	553,051	-	-	553,051	38,892	591,943	-	-	591,943
10X438	Fordham Leadership Academy for Business and Technology	548,464	365	401	(36)	-8.98%	499,225	-	-	499,225	56,225	555,450	-	-	555,450
14K126	John Ericsson Middle School 126	400,883	405	372	33	8.87%	400,883	-	-	400,883	38,933	439,816	377,000	3,229	820,045
14K610	AUTOMOTIVE HIGH SCHOOL	500,044	354	361	(7)	-1.94%	490,348	-	-	490,348	45,388	535,736	-	-	535,736
15K136	I.S. 136 CHARLES O. DEWEY	370,204	465	495	(30)	-6.06%	347,767	347,767	39,524	-	-	387,291	-	-	387,291
15K429	BROOKLYN SCHOOL FOR GLOBAL STUDIES	431,303	209	220	(11)	-5.00%	409,738	409,738	45,747	-	-	455,485	-	-	455,485
15K519	Cobble Hill School of American Studies	430,300	572	575	(3)	-0.52%	428,055	428,055	39,881	-	-	467,936	-	-	467,936
16K455	BOYS AND GIRLS HIGH SCHOOL	427,370	269	358	(89)	-24.86%	321,124	321,124	33,904	-	-	355,028	-	-	355,028
19K660	W. H. Maxwell Career and Technical Education High School	339,382	437	467	(30)	-6.42%	317,580	317,580	37,108	-	-	354,688	-	-	354,688
20K505	FRANKLIN DELANO ROOSEVELT HIGH SCHOOL	464,930	3,051	3,085	(34)	-1.10%	459,806	459,806	18,007	-	-	477,813	-	-	477,813
21K540	JOHN DEWEY HIGH SCHOOL	821,163	2,076	2,051	25	1.22%	821,163	-	-	821,163	83,673	904,836	-	-	904,836
21K620	William E. Grady Career and Technical Education High School	542,782	481	526	(45)	-8.56%	496,346	496,346	48,376	-	-	544,722	-	-	544,722
24Q455	NEWTOWN HIGH SCHOOL	798,824	1,904	1,888	16	0.85%	798,824	-	-	798,824	85,782	884,606	-	-	884,606
24Q485	GROVER CLEVELAND HIGH SCHOOL	569,473	1,693	1,689	4	0.24%	569,473	569,473	59,955	-	-	629,428	-	-	629,428
24Q600	Queens Vocational and Technical High School	620,294	1,516	1,547	(31)	-2.00%	607,864	607,864	65,822	-	-	673,686	-	-	673,686
25Q460	FLUSHING HIGH SCHOOL	795,152	1,759	1,776	(17)	-0.96%	787,541	-	-	787,541	84,996	872,537	-	-	872,537
27Q400	AUGUST MARTIN HIGH SCHOOL	602,578	319	433	(114)	-26.33%	443,932	-	-	443,932	51,234	495,166	-	-	495,166
27Q475	RICHMOND HILL HIGH SCHOOL	731,911	1,747	1,928	(181)	-9.39%	663,199	-	-	663,199	64,108	727,307	-	-	727,307
27Q480	JOHN ADAMS HIGH SCHOOL	919,663	2,300	2,301	(1)	-0.04%	919,263	-	-	919,263	95,084	1,014,347	-	-	1,014,347
30Q445	WILLIAM CULLEN BRYANT HIGH SCHOOL	950,540	2,400	2,403	(3)	-0.12%	949,353	-	-	949,353	88,543	1,037,896	-	-	1,037,896
30Q450	LONG ISLAND CITY HIGH SCHOOL	856,794	2,030	1,996	34	1.70%	856,794	-	-	856,794	89,761	946,555	-	-	946,555
32K564	BUSHWICK COMMUNITY HIGH SCHOOL	307,518	247	239	8	3.35%	307,518	307,518	31,843	-	-	339,361	-	-	339,361
Grand Total		17,643,936	29,691	30,598	(907)	(2)	16,731,834	5,628,761	568,826	11,103,073	1,128,055	18,428,715	377,000	3,229	18,808,944