

SCHOOL ALLOCATION MEMORANDUM NO. 38, FY 2017

DATE: May 27, 2016

TO: Community Superintendents
High School Superintendents
Borough Field Support Center Teams
School Principals

FROM: Raymond J. Orlando, Chief Financial Officer

SUBJECT: Renewal School Program - Expanded Learning Time

This memorandum funds Expanded Learning Time (ELT) for schools participating in the School Renewal Program.

Each FY 2017 Renewal School has transformed into a Community School, knitting together new services that support children's families, as well as their mental health and physical well-being. These schools also provide an extra hour each day of expanded instruction for all students.

Each Renewal School annually develops individually tailored implementation plans, known as Renewal School Comprehensive Education Plans (RSCEPs), aligned to their budgets to meet the programmatic goals of the program.

Each participating school will provide an extra hour each day of ELT for all students. Allocations assume the same class size ratios used in the Fair Student Funding formula. These schools will receive allocations to support expanded learning time as follows:

- All students in each Renewal School will be given an opportunity for an additional hour of supplemental instruction each school day.
- Some schools have contracts with community-based organizations which require them to provide more than one hour per day of after-school programming. In these instances, schools and CBOs must work together to align programs so that the first hour serves as the expanded instructional hour for all students in the school.

Funds can also be spent on activities such as math and literacy interventions (phonemic awareness, phonics, fluency, vocabulary, comprehension and writing), SAT/ACT Courses, after school sessions, programs aligned with Common Core Standards, and other types of support in accordance with the school's overall academic intervention services plan. Furthermore, these funding streams are also available to support the hiring of instructional coaches and any other identified needs (specialists and consultants in Literacy and Math, ELL and SWD support etc.), including personnel and professional development to help bolster AIS programmatic supports.

Funding for the Renewal School Program – Expanded Learning Time allocations will be placed in Galaxy in the following allocation categories:

- **TL Renewal ELT**
- **TL Renewal ELT HS**

[Click here to download a copy of the School Allocation Memorandum.](#)

Attachment(s):

Appendix A – Renewal School Status Changes

Table 1 – School Allocation Summary ([click here for a downloadable Excel file](#))

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Appendix A

FY 2017 Renewal School Status Change		
District Borough Number (DBN)	FY 2017 Status	Consolidation Location
08X366	Consolidated	08X467
11X272	Consolidated	11X370
12X278	Consolidated	12X248
16K534	Consolidated	16K308
17K334	Consolidated	17K354
09X064	Closed	N/A
07X520	Closed	N/A
13K596	Closed	N/A
14K322	Closed	N/A

Consolidations are instances where two or more existing school organizations are combined into one school to operate and serve students more effectively. Consolidation decisions are made on a case-by-case basis in partnership with superintendents and impacted school communities. Consolidations are intended to improve under-enrolled schools and address the budgetary, programmatic, and performance challenges that may arise as a result of low enrollment.

School Allocation Memorandum No. 38, FY 2017
Renewal School Program - Expanded Learning Time

Table 1: Schools Allocation Summary

BFSC	BFSC Team	Location	Amount
94MFSC	94MR03	01M015	134,194
94MFSC	94MR01	01M292	89,391
94MFSC	94MR05	03M149	154,364
94MFSC	94MR02	03M415	176,733
94MFSC	94MR06	04M050	180,946
94MFSC	94MR06	04M377	106,383
94MFSC	94MR02	04M409	124,564
94MFSC	94MR05	05M123	227,615
94MFSC	94MR06	05M194	110,491
94MFSC	94MR07	06M132	322,248
94MFSC	94MR02	06M468	236,591
94MFSC	94MR07	06M528	106,434
94XFSC	94XR06	07X154	251,894
94XFSC	94XR06	07X162	247,267
94XFSC	94XR01	07X547	284,560
94XFSC	94XR07	08X123	186,781
94XFSC	94XR07	08X301	95,258
94XFSC	94XR02	08X332	109,323
94XFSC	94XR07	08X375	194,872
94XFSC	94XR02	08X405	451,128
94XFSC	94XR07	08X424	184,236
94XFSC	94XR02	08X530	103,754
94XFSC	94XR08	09X022	216,246
94XFSC	94XR08	09X117	254,309
94XFSC	94XR08	09X145	146,832
94XFSC	94XR10	09X219	178,672
94XFSC	94XR02	09X227	217,029
94XFSC	94XR02	09X276	96,769
94XFSC	94XR08	09X313	151,238
94XFSC	94XR02	09X324	209,342
94XFSC	94XR08	09X325	160,362
94XFSC	94XR08	09X328	107,472
94XFSC	94XR02	09X329	148,618
94XFSC	94XR08	09X339	260,854
94XFSC	94XR02	09X412	179,887
94XFSC	94XR04	10X080	296,613
94XFSC	94XR03	10X085	498,127
94XFSC	94XR04	10X331	210,339
94XFSC	94XR03	10X363	190,443
94XFSC	94XR04	10X391	259,998
94XFSC	94XR01	10X438	255,697
94XFSC	94XR01	10X440	806,959
94XFSC	94XR09	11X112	175,787
94XFSC	94XR09	11X289	162,907
94XFSC	94XR09	11X370	194,588
94XFSC	94XR05	12X092	252,536
94XFSC	94XR05	12X217	177,334

Table 1: Schools Allocation Summary

BFSC	BFSC Team	Location	Amount
94XFSC	94XR05	12X286	146,480
94XFSC	94XR05	12X384	92,825
94XFSC	94XR06	12X463	218,399
94XFSC	94XR01	12X692	228,394
94KFSN	94KR03	13K067	101,106
94KFSN	94KR03	13K301	74,821
94KFSN	94KR04	14K050	119,014
94KFSN	94KR04	14K071	425,678
94KFSN	94KR04	14K126	199,789
94KFSN	94KR01	14K610	165,796
94KFSN	94KR01	16K393	76,154
94KFSN	94KR01	16K455	174,868
94KFSN	94KR05	16K584	59,145
94KFSS	94KU02	17K352	104,805
94KFSS	94KU01	18K566	144,430
94KFSS	94KU03	18K581	63,422
94KFSN	94KR06	19K306	315,891
94KFSN	94KR06	19K311	77,557
94KFSN	94KR06	19K328	144,675
94KFSN	94KR02	19K583	116,002
94KFSN	94KR02	19K659	116,601
94KFSN	94KR07	23K165	240,203
94KFSN	94KR07	23K284	254,215
94KFSN	94KR07	23K298	104,561
94KFSN	94KR02	23K493	167,887
94QFSN	94QR01	24Q296	189,503
94QFSN	94QR01	25Q460	972,578
94QFSN	94QR01	26Q435	670,529
94QFSS	94QU01	27Q042	281,824
94QFSS	94QU01	27Q053	130,592
94QFSS	94QU02	27Q197	325,988
94QFSS	94QU01	27Q400	192,607
94QFSS	94QU01	27Q475	924,231
94QFSS	94QU01	27Q480	1,190,096
94QFSS	94QU03	28Q008	165,914
94QFSN	94QR05	30Q111	213,212
94QFSN	94QR01	30Q450	1,101,326
94KFSN	94KR03	32K291	177,607
94KFSN	94KR03	32K349	140,457
94KFSN	94KR01	32K552	137,635
Total			20,634,802