

SCHOOL ALLOCATION MEMORANDUM NO. 40, FY 2017

DATE: June 8, 2016

TO: Community Superintendents
High School Superintendents
Borough Field Support Center Teams
School Principals

FROM: Raymond J. Orlando, Chief Financial Officer

SUBJECT: School Based Assessment Staff Allocation

This memorandum allocates funds to support School Psychologists, Social Workers, Family Workers and Clerical positions.

- School Psychologist: the citywide average salary of \$91,249 is to be used for all schools. This position is split between Tax Levy and Federal IDEA funding.
- Social Worker: the citywide average salary of \$91,249 is to be used for all schools. The position is 100% Tax Levy funded.
- Family Worker: the citywide average salary of \$32,951 is to be used for all schools. The position is 100% Tax Levy funded.
- Clerical Support: there is an allocation of \$41,300 per position. The position is 100% Tax Levy funded. Actual salary is to be used when scheduling this service.

Funds have been placed in the **TL SBST Shared, TL SBST Shared D79, IDEA SBST Shared** and **IDEA SBST Shared D79** allocation categories within the Galaxy transfer utility. The Office of Field Support will manage any transfers or staffing of vacancies that take place throughout the school year for subsequent distribution to the schools.

If you have questions regarding access to these funds please contact your BFSC Team.

[Click here to download a copy of the School Allocation Memorandum.](#)

Attachment:

Table 1 – School Based Assessment Staff Allocation ([click here for a downloadable Excel file](#))

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FY17 School Based Assessment Staff Allocation

					Salary	Salary	Fringe	Salary	Salary	Salary			
					\$38,212	\$53,037	38.98%	\$91,249	\$41,300	\$32,951			
<i>POSITIONS</i>					School Psychologist			Social Worker	Clerical	FamWkr	Funding		
Districts	School Psychologist	Social Workers	Clericals	Family Workers	Tax Levy	IDEA	IDEA	Tax Levy	Tax Levy	Tax Levy	Tax Levy	IDEA	Total
1-32	960	572	296	704	\$36,683,520	\$50,915,520	\$19,847,221	\$52,194,428	\$12,224,800	\$23,197,504	\$124,300,252	\$70,762,741	\$195,062,993
79	8	10	0	0	\$305,696	\$424,296	\$165,394	\$912,490	\$0	\$0	\$1,218,186	\$589,690	\$1,807,876
Total	968	582	296	704	\$36,989,216	\$51,339,816	\$20,012,615	\$53,106,918	\$12,224,800	\$23,197,504	\$125,518,438	\$71,352,431	\$196,870,869