

SCHOOL ALLOCATION MEMORANDUM NO. 45, FY 2017

DATE: June 30, 2016

TO: Community Superintendents
 High School Superintendents
 Borough Field Support Center Teams
 School Principals

FROM: Raymond J. Orlando, Chief Financial Officer

SUBJECT: Middle School and High School Arts Matters Funding

This allocation provides supplemental funding to schools selected via application to participate in Middle School and High School Arts Matter, which allows schools to share part-time arts teacher personnel. Middle schools with one or fewer certified arts teachers and high schools with no certified arts teachers were invited to apply for the program in July 2014, May 2015, and May 2016.

This memorandum provides an overview of the funding that participating schools will receive in FY 2017. The program benefits must be used to supplement present school funding for arts programs and cannot be used as the sole funding source for new or existing arts teachers or arts programs. Central will support part of the cost of the teachers and provide substantial supports for the school and new teachers of the arts.

Personnel Costs

Pairs of schools will share up to two itinerant teachers in two different art forms (dance, music, theater or visual arts). Central will assume 50% of the personnel cost for each itinerant teacher with the remaining 50% to be paid by the school pair (0.25 FTE per teacher at each school).

	School A	School B	Central	Total
Teacher 1	0.25	0.25	0.50	1.00
Teacher 2	0.25	0.25	0.50	1.00
Total	0.50	0.50	1.00	2.00

Schools entering the third year of supports will receive an additional year of salary offset at 0.125 FTE per teacher per school (with the remaining 0.375 to be paid by each partnering school). This additional salary offset support is for schools that started in the 2014-2015 school year and scaffolds to full school budget ownership of the itinerant arts teacher(s) in the 2017-2018 school year.

	School A	School B	Central	Total
Teacher 1	0.375	0.375	0.25	1.00
Teacher 2	0.375	0.375	0.25	1.00
Total	0.750	0.750	0.50	2.00

Participating schools set aside funds in Galaxy to cover 0.25 FTE (0.375 for schools that started in the 2014-2015 school year) cost for each of the itinerant teachers at their school's average salary in the new set aside title "**MS Arts Matters Set Aside**" or "**HS Arts Matter Set Aside**". The set aside was scheduled in the following allocation categories:

- TL Fair Student Funding/TL Fair Student Funding HS
- TL FSF Legacy Teacher Supplement/TL FSF Legacy Teacher Supplement HS
- TL Funds Over Formula/TL Funds Over Formula HS

Funds in the set aside should now be freed up so that the required arts teacher positions can be scheduled. Each school's BFSC budget liaison will work with the schools awarded funding to create positions in the itinerant table of organization (TO) utilizing this allocation and the set aside funds to accurately reflect each school's portion of time and financial contribution for each teacher in the program (0.50 on each school's TO).

Studio Stipend

An allotment of up to \$1,200 will be provided to each participating school for each participating arts teacher to be used for studio instructional supplies and materials to support the new arts program.

Partnership Stipend

An allotment of \$2,500 will be provided to each participating school for each participating arts teacher to be used for direct student services from arts and cultural organizations (performances, guest artists and/or residencies) that directly support the new arts program.

By accepting and spending these funds, schools agree to the following stipulations:

- All participating schools must make a long-term commitment to this project and develop sustainable arts programs.
- Together, school pairs will assume 50% of the personnel costs in each of year 1 and year 2 and assume full cost of the hired teachers in year 3 of the program and beyond as outlined below. Each school will assume a total of 0.25 FTE per teacher for year 1 **and** year 2.
 - Cohort 1 (accepted summer 2014): School pairs assume 50% of the personnel costs in each of year 1 (2014-2015) and year 2 (2015-2016), assume 75% of the personnel costs in year 3 (2016-2017), and assume full cost of the hired teacher(s) in year 4 (2017-2018) and beyond.
 - Cohort 2 (accepted summer 2015): School pairs assume 50% of the personnel costs in each of year 1 (2015-2016) and year 2 (2016-2017), assume 75% of the personnel costs in year 3 (2017-2018), and assume full cost of the hired teacher(s) in year 4 (2018-2019) and beyond.
 - Cohort 3 (accepted summer 2016): School pairs assume 50% of the personnel costs in each of year 1 (2016-2017) and year 2 (2017-2018), and assume full cost of the hired teacher(s) in year 3 (2018-2019) and beyond.
- School leaders will be responsible for arriving at a schedule for the shared personnel within the structure of 2 days/week at one school and 3 days/week at the other school (switching the 3/2 split at the semester), within the parameters of the union contract, and determining which school will be the official timekeeping location for each individual.
- School leaders must assure that an appropriate work space (classroom, studio or auditorium) is available for use by the arts teachers and programmed accordingly.

The funding provided by Central covering the remaining cost as well as the additional stipends will be allocated in the participating schools budget in the “**TL Middle School Arts Matter Teachers**” or “**TL High School Arts Matter Teachers**” or “**TL Middle School Arts Matter OTPS**” or “**TL High School Arts Matter OTPS**” allocation category.

Funding can be scheduled in the following titles:

- Educational Consultants
- Educational Software
- Equipment – General
- Supplies – General
- Teacher – Regular Grades
- Field Trip Expenses
- Student Transportation

Because this allocation is contingent on school hires, schools that do not hire and staff their itinerant Arts Matter teachers by October 14th, 2016 may have their allocations withdrawn.

Please contact the Office of Arts and special Projects for additional program information: MSArtsMatter@schools.nyc.gov or HSArtsMatter@schools.nyc.gov.

[Click here to download a copy of the School Allocation Memorandum.](#)

Attachment(s):

Table 1 – School Allocation Summary ([click here for a downloadable Excel file](#))

Table 2 – School Allocation Detail ([click here for a downloadable Excel file](#))

RJO: df

C: Phil Weinberg

Anna Commitante

Paul King

Alicia Dorsey

Stephanie Ramsey

Jeffrey Trenton Price

School Allocation Memorandum No. 45, FY 2017
Middle School and High School Arts Matters
Table 1: Schools Allocation Summary

BFSC	BFSC Team	Location	Allocation
94MFSC	94MR03	01M140	24,449
94MFSC	94MR03	01M188	24,227
94MFSC	94MR01	02M047	47,203
94MFSC	94MR04	02M347	50,581
94MFSC	94MR05	03M256	39,917
94MFSC	94MR05	03M258	12,325
94AFSA	94AR04	03M291	42,180
94MFSC	94MR05	03M862	42,999
94MFSC	94MR06	04M007	14,048
94MFSC	94MR06	04M050	23,567
94MFSC	94MR06	04M096	43,538
94MFSC	94MR06	04M108	24,822
94MFSC	94MR06	04M372	20,643
94MFSC	94MR06	04M406	12,134
94MFSC	94MR05	05M123	23,951
94MFSC	94MR06	05M161	23,898
94MFSC	94MR06	05M514	11,806
94MFSC	94MR07	06M209	21,923
94MFSC	94MR07	06M223	22,904
94MFSC	94MR07	06M319	14,241
94MFSC	94MR07	06M328	24,369
94XFSC	94XR06	07X005	13,865
94XFSC	94XR01	07X221	21,523
94XFSC	94XR06	07X223	19,950
94XFSC	94XR07	08X125	48,229
94XFSC	94XR07	08X131	14,246
94XFSC	94XR01	08X320	12,373
94XFSC	94XR07	08X337	20,325
94XFSC	94XR01	08X348	23,565
94XFSC	94XR09	08X367	44,772
94XFSC	94XR07	08X371	44,448
94XFSC	94XR09	08X376	45,724
94XFSC	94XR01	08X558	11,956
94XFSC	94XR07	08X562	10,893
94XFSC	94XR08	09X145	52,379
94XFSC	94XR10	09X215	13,677
94XFSC	94XR10	09X219	13,904
94XFSC	94XR08	09X325	22,345
94XFSC	94XR10	09X327	12,609
94XFSC	94XR08	09X328	41,809
94XFSC	94XR10	09X350	12,150
94XFSC	94XR02	09X413	22,101
94AFSA	94AR02	09X568	11,729
94XFSC	94XR04	10X331	12,404

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BFSC	BFSC Team	Location	Allocation
94AFSA	94AR04	10X351	11,845
94AFSA	94AR03	10X353	11,853
94XFSC	94XR04	10X390	13,636
94XFSC	94XR03	10X447	12,327
94XFSC	94XR10	11X089	13,323
94XFSC	94XR09	11X144	13,491
94XFSC	94XR09	11X370	12,968
94XFSC	94XR02	11X508	11,727
94XFSC	94XR09	11X556	11,788
94XFSC	94XR05	12X098	23,906
94XFSC	94XR05	12X190	22,701
94XFSC	94XR06	12X242	12,287
94XFSC	94XR05	12X273	22,388
94XFSC	94XR05	12X316	19,514
94XFSC	94XR05	12X383	12,591
94KFSN	94KR02	13K008	26,504
94KFSN	94KR03	13K282	27,416
94KFSN	94KR03	13K301	26,705
94AFSA	94AR05	13K351	12,299
94KFSN	94KR01	13K412	41,910
94KFSN	94KR02	13K492	45,583
94KFSN	94KR04	14K050	26,132
94AFSA	94AR03	15K592	12,323
94KFSN	94KR02	15K698	23,795
94KFSN	94KR05	15K839	37,140
94KFSN	94KR05	16K035	27,711
94KFSN	94KR05	16K057	41,291
94KFSN	94KR01	16K393	23,335
94KFSN	94KR01	16K498	22,208
94KFSN	94KR06	16K681	11,741
94KFSS	94KU02	17K061	30,482
94KFSS	94KU02	17K181	28,576
94KFSS	94KU02	17K352	91,231
94KFSS	94KU02	17K354	41,326
94KFSS	94KU01	17K382	22,473
94KFSS	94KU02	17K722	12,390
94KFSS	94KU03	18K581	12,873
94KFSS	94KU03	18K763	20,273
94KFSN	94KR06	19K171	25,545
94KFSN	94KR07	19K292	24,866
94KFSN	94KR06	19K311	24,104
94KFSN	94KR02	19K502	13,342
94AFSA	94AR03	19K510	13,279
94KFSN	94KR07	19K662	39,711
94KFSN	94KR06	19K663	39,076
94KFSS	94KU05	21K099	14,259
94KFSS	94KU05	21K121	13,372

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BFSC	BFSC Team	Location	Allocation
94KFSS	94KU06	22K109	45,878
94KFSS	94KU06	22K240	25,739
94KFSN	94KR07	23K041	14,428
94KFSN	94KR07	23K165	29,536
94KFSN	94KR07	23K184	25,180
94KFSN	94KR07	23K284	47,216
94KFSN	94KR07	23K327	48,971
94KFSN	94KR07	23K363	11,948
94KFSN	94KR07	23K392	23,768
94KFSN	94KR07	23K518	26,087
94QFSN	94QR02	24Q311	24,152
94QFSN	94QR03	25Q164	24,684
94QFSN	94QR03	25Q200	45,840
94QFSN	94QR03	25Q219	24,718
94QFSN	94QR03	25Q499	25,366
94QFSN	94QR04	26Q178	22,258
94QFSS	94QU01	27Q042	46,689
94QFSS	94QU02	27Q146	25,724
94QFSS	94QU02	27Q297	23,725
94QFSS	94QU03	28Q287	12,387
94QFSS	94QU03	28Q332	20,837
94QFSS	94QU03	28Q358	22,570
94QFSS	94QU04	29Q356	13,206
94KFSN	94KR03	32K045	27,731
94KFSN	94KR03	32K162	23,735
94KFSN	94KR03	32K347	13,992
94KFSN	94KR03	32K377	29,896
94KFSN	94KR03	32K384	23,844
94KFSN	94KR01	32K552	22,505
94KFSN	94KR03	32K562	72,903
		Total	3,057,830

School Allocation Memorandum No. 45, FY 2017
Middle School and High School Arts Matters
Table 2: Schools Allocation Detail

DBN	School Name	Avg. Teacher Salary	Allocation								School Contribution			
			Teachers				OTPS				Teachers			School Contribution (set aside)
			Arts Discipline 1	Arts Discipline 2	Total FTE	Teacher Costs	Studio Stipend	Partnership Stipend	Total OTPS	Total Ms/HS Arts Matter Allocation	Arts Discipline 1	Arts Discipline 2	Total FTE	
01M140	P.S. 140 Nathan Straus	\$82,994	0.250	0.000	0.250	\$20,749	\$1,200	\$2,500	\$3,700	\$24,449	0.250	0.000	0.250	\$20,749
01M188	P.S. 188 The Island School	\$82,108	0.250	0.000	0.250	\$20,527	\$1,200	\$2,500	\$3,700	\$24,227	0.250	0.000	0.250	\$20,527
02M047	47 ASL and English High School	\$79,605	0.250	0.250	0.500	\$39,803	\$2,400	\$5,000	\$7,400	\$47,203	0.250	0.250	0.500	\$39,803
02M347	47 Lower School	\$86,361	0.250	0.250	0.500	\$43,181	\$2,400	\$5,000	\$7,400	\$50,581	0.250	0.250	0.500	\$43,181
03M256	M.S. 256 Academic & Athletic Excellence	\$72,434	0.500	0.000	0.500	\$36,217	\$1,200	\$2,500	\$3,700	\$39,917	0.500	0.000	0.500	\$36,217
03M258	Community Action School - MS 258	\$69,001	0.125	0.000	0.125	\$8,625	\$1,200	\$2,500	\$3,700	\$12,325	0.375	0.000	0.375	\$25,875
03M291	West End Secondary School	\$69,560	0.250	0.250	0.500	\$34,780	\$2,400	\$5,000	\$7,400	\$42,180	0.250	0.250	0.500	\$34,780
03M862	Mott Hall II	\$71,197	0.250	0.250	0.500	\$35,599	\$2,400	\$5,000	\$7,400	\$42,999	0.250	0.250	0.500	\$35,599
04M007	P.S. 007 Samuel Stern	\$82,781	0.000	0.125	0.125	\$10,348	\$1,200	\$2,500	\$3,700	\$14,048	0.500	0.375	0.875	\$72,433
04M050	The Vito Marcantonio School	\$79,467	0.250	0.000	0.250	\$19,867	\$1,200	\$2,500	\$3,700	\$23,567	0.250	0.000	0.250	\$19,867
04M096	P.S. 096 Joseph Lanzetta	\$79,675	0.500	0.000	0.500	\$39,838	\$1,200	\$2,500	\$3,700	\$43,538	0.500	0.000	0.500	\$39,838
04M108	Angela Toro Complex	\$84,486	0.250	0.000	0.250	\$21,122	\$1,200	\$2,500	\$3,700	\$24,822	0.250	0.000	0.250	\$21,122
04M372	ESPERANZA PREPARATORY ACADEMY	\$67,771	0.250	0.000	0.250	\$16,943	\$1,200	\$2,500	\$3,700	\$20,643	0.750	0.000	0.750	\$50,828
04M406	Global Technology Preparatory	\$67,469	0.000	0.125	0.125	\$8,434	\$1,200	\$2,500	\$3,700	\$12,134	0.375	0.375	0.750	\$50,602
05M123	P.S. 123 Mahalia Jackson	\$81,005	0.250	0.000	0.250	\$20,251	\$1,200	\$2,500	\$3,700	\$23,951	0.250	0.000	0.250	\$20,251
05M161	P.S. 161 Pedro Albizu Campos	\$80,791	0.250	0.000	0.250	\$20,198	\$1,200	\$2,500	\$3,700	\$23,898	0.250	0.000	0.250	\$20,198
05M514	New Design Middle School	\$64,845	0.125	0.000	0.125	\$8,106	\$1,200	\$2,500	\$3,700	\$11,806	0.375	0.000	0.375	\$24,317
06M209	Hamilton Grange Middle School	\$72,889	0.000	0.250	0.250	\$18,223	\$1,200	\$2,500	\$3,700	\$21,923	0.500	0.250	0.750	\$54,667
06M223	The Mott Hall School	\$76,813	0.000	0.250	0.250	\$19,204	\$1,200	\$2,500	\$3,700	\$22,904	0.500	0.250	0.750	\$57,610
06M319	M.S. 319 - Maria Teresa	\$84,322	0.000	0.125	0.125	\$10,541	\$1,200	\$2,500	\$3,700	\$14,241	0.500	0.375	0.875	\$73,782
06M328	M.S. 328 - Manhattan Middle School for Scientific Inquiry	\$82,673	0.000	0.250	0.250	\$20,669	\$1,200	\$2,500	\$3,700	\$24,369	0.500	0.250	0.750	\$62,005
07X005	PS 5 Port Morris	\$81,586	0.000	0.125	0.125	\$10,165	\$1,200	\$2,500	\$3,700	\$13,865	0.500	0.375	0.875	\$71,388
07X221	South Bronx Preparatory: A College Board School	\$71,293	0.250	0.000	0.250	\$17,823	\$1,200	\$2,500	\$3,700	\$21,523	0.250	0.000	0.250	\$17,823
07X223	M.S. 223 The Laboratory School of Finance and Technology	\$64,999	0.250	0.000	0.250	\$16,250	\$1,200	\$2,500	\$3,700	\$19,950	0.250	0.000	0.250	\$16,250
08X125	Henry Hudson	\$81,657	0.250	0.250	0.500	\$40,829	\$2,400	\$5,000	\$7,400	\$48,229	0.250	0.250	0.500	\$40,829
08X131	J.H.S. 131 Albert Einstein	\$84,372	0.000	0.125	0.125	\$10,546	\$1,200	\$2,500	\$3,700	\$14,246	0.500	0.375	0.875	\$73,826
08X320	Pelham Lab High School	\$69,383	0.125	0.000	0.125	\$8,673	\$1,200	\$2,500	\$3,700	\$12,373	0.375	0.000	0.375	\$26,019
08X337	The School for Inquiry and Social Justice	\$66,501	0.250	0.000	0.250	\$16,625	\$1,200	\$2,500	\$3,700	\$20,325	0.750	0.000	0.750	\$49,876
08X348	Schuylerville Preparatory High School	\$79,458	0.250	0.000	0.250	\$19,865	\$1,200	\$2,500	\$3,700	\$23,565	0.250	0.000	0.250	\$19,865
08X367	Archimedes Academy	\$74,743	0.250	0.250	0.500	\$37,372	\$2,400	\$5,000	\$7,400	\$44,772	0.250	0.250	0.500	\$37,372
08X371	Urban Institute of Mathematics	\$74,095	0.250	0.250	0.500	\$37,048	\$2,400	\$5,000	\$7,400	\$44,448	0.250	0.250	0.500	\$37,048
08X376	The Antonia Pantoja Preparatory Academy	\$76,648	0.250	0.250	0.500	\$38,324	\$2,400	\$5,000	\$7,400	\$45,724	0.250	0.250	0.500	\$38,324
08X558	Westchester Square Academy	\$66,047	0.125	0.000	0.125	\$8,256	\$1,200	\$2,500	\$3,700	\$11,956	0.375	0.000	0.375	\$24,768
08X562	Blueprint Middle School	\$57,545	0.125	0.000	0.125	\$7,193	\$1,200	\$2,500	\$3,700	\$10,893	0.375	0.000	0.375	\$21,579
09X145	J.H.S. 145 Arturo Toscanini	\$89,958	0.250	0.250	0.500	\$44,979	\$2,400	\$5,000	\$7,400	\$52,379	0.250	0.250	0.500	\$44,979
09X215	Kappa	\$79,817	0.125	0.000	0.125	\$9,977	\$1,200	\$2,500	\$3,700	\$13,677	0.375	0.000	0.375	\$29,931
09X219	I.S. 219 New Venture School	\$81,633	0.125	0.000	0.125	\$10,204	\$1,200	\$2,500	\$3,700	\$13,904	0.375	0.000	0.375	\$30,612
09X325	Urban Science Academy	\$74,578	0.250	0.000	0.250	\$18,645	\$1,200	\$2,500	\$3,700	\$22,345	0.250	0.000	0.250	\$18,645
09X327	Comprehensive Model School Project M.S. 327	\$71,271	0.125	0.000	0.125	\$8,909	\$1,200	\$2,500	\$3,700	\$12,609	0.375	0.000	0.375	\$26,727
09X328	New Millennium Business Academy Middle School	\$68,817	0.250	0.250	0.500	\$34,409	\$2,400	\$5,000	\$7,400	\$41,809	0.250	0.250	0.500	\$34,409
09X350	New Directions Secondary School	\$67,591	0.125	0.000	0.125	\$8,450	\$1,200	\$2,500	\$3,700	\$12,150	0.375	0.250	0.625	\$42,244
09X413	Bronx High School for Medical Science	\$73,603	0.250	0.000	0.250	\$18,401	\$1,200	\$2,500	\$3,700	\$22,101	0.250	0.000	0.250	\$18,401
09X568	Young Women's Leadership School of the Bronx	\$64,234	0.125	0.000	0.125	\$8,029	\$1,200	\$2,500	\$3,700	\$11,729	0.375	0.250	0.625	\$40,146
10X331	The Bronx School of Young Leaders	\$69,629	0.125	0.000	0.125	\$8,704	\$1,200	\$2,500	\$3,700	\$12,404	0.375	0.000	0.375	\$26,111
10X351	Bronx Collaborative High School	\$65,161	0.125	0.000	0.125	\$8,145	\$1,200	\$2,500	\$3,700	\$11,845	0.375	0.000	0.375	\$24,435
10X353	World View High School	\$65,225	0.125	0.000	0.125	\$8,153	\$1,200	\$2,500	\$3,700	\$11,853	0.375	0.000	0.375	\$24,459
10X390	M.S. 390	\$79,487	0.125	0.000	0.125	\$9,936	\$1,200	\$2,500	\$3,700	\$13,636	0.375	0.000	0.375	\$29,808
10X447	Creston Academy	\$69,019	0.125	0.000	0.125	\$8,627	\$1,200	\$2,500	\$3,700	\$12,327	0.375	0.000	0.375	\$25,882
11X089	P.S. 089 Bronx	\$76,987	0.125	0.000	0.125	\$9,623	\$1,200	\$2,500	\$3,700	\$13,323	0.375	0.000	0.375	\$28,870
11X144	J.H.S. 144 Michelangelo	\$78,330	0.125	0.000	0.125	\$9,791	\$1,200	\$2,500	\$3,700	\$13,491	0.375	0.000	0.375	\$29,374
11X370	School of Diplomacy	\$74,141	0.125	0.000	0.125	\$9,268	\$1,200	\$2,500	\$3,700	\$12,968	0.375	0.000	0.375	\$27,803
11X508	Bronxdale High School	\$64,212	0.125	0.000	0.125	\$8,027	\$1,200	\$2,500	\$3,700	\$11,727	0.375	0.000	0.375	\$24,080
11X556	Bronx Park Middle School	\$64,698	0.000	0.125	0.125	\$8,088	\$1,200	\$2,500	\$3,700	\$11,788	0.500	0.375	0.875	\$56,611
12X098	Herman Ridder 98	\$80,822	0.250	0.000	0.250	\$20,206	\$1,200	\$2,500	\$3,700	\$23,906	0.250	0.000	0.250	\$20,206
12X190	ESMT-IS 190	\$76,003	0.250	0.000	0.250	\$19,001	\$1,200	\$2,500	\$3,700	\$22,701	0.250	0.000	0.250	\$19,001
12X242	Mott Hall V	\$68,694	0.125	0.000	0.125	\$8,587	\$1,200	\$2,500	\$3,700	\$12,287	0.375	0.000	0.375	\$25,760
12X273	Frederick Douglass Academy V	\$74,753	0.250	0.000	0.250	\$18,688	\$1,200	\$2,500	\$3,700	\$22,388	0.250	0.000	0.250	\$18,688
12X316	KAPPA III	\$63,257	0.250	0.000	0.250	\$15,814	\$1,200	\$2,500	\$3,700	\$19,514	0.250	0.000	0.250	\$15,814
12X383	Emolior Academy	\$71,131	0.125	0.000	0.125	\$8,891	\$1,200	\$2,500	\$3,700	\$12,591	0.375	0.000	0.375	\$26,674
13K008	P.S. 008 Robert Fulton	\$76,417	0.125	0.125	0.250	\$19,104	\$2,400	\$5,000	\$7,400	\$26,504	0.375	0.375	0.750	\$57,313
13K282	P.S. 282 Park Slope	\$80,062	0.125	0.125	0.250	\$20,016	\$2,400	\$5,000	\$7,400	\$27,416	0.375	0.375	0.750	\$60,047
13K301	Satellite East Middle School	\$77,218	0.125	0.125	0.250	\$19,305	\$2,400	\$5,000	\$7,400	\$26,705	0.375	0.375	0.750	\$57,914

Table 2: Schools Allocation Detail

			Allocation								School Contribution			
DBN	School Name	Avg. Teacher Salary	Teachers		OTPS			Total Ms/HS Arts Matter Allocation		Teachers			School Contribution (set aside)	
			Arts Discipline 1	Arts Discipline 2	Total FTE	Teacher Costs	Studio Stipend	Partnership Stipend	Total OTPS	Arts Discipline 1	Arts Discipline 2	Total FTE		
13K351	The Urban Assembly Unison School	\$68,794	0.125	0.000	0.125	\$8,599	\$1,200	\$2,500	\$3,700	\$12,299	0.375	0.000	0.375	\$25,798
13K412	Brooklyn Community High School of Communication, Arts and Media	\$76,419	0.500	0.000	0.500	\$38,210	\$1,200	\$2,500	\$3,700	\$41,910	0.500	0.000	0.500	\$38,210
13K492	Academy of Arts and Letters	\$76,366	0.250	0.250	0.500	\$38,183	\$2,400	\$5,000	\$7,400	\$45,583	0.250	0.250	0.500	\$38,183
14K050	J.H.S. 050 John D. Wells	\$89,727	0.250	0.000	0.250	\$22,432	\$1,200	\$2,500	\$3,700	\$26,132	0.250	0.000	0.250	\$22,432
15K592	Khalil Gibran International Academy	\$68,982	0.125	0.000	0.125	\$8,623	\$1,200	\$2,500	\$3,700	\$12,323	0.375	0.000	0.375	\$25,868
15K698	SOUTH BROOKLYN COMMUNITY HIGH SCHOOL	\$80,379	0.250	0.000	0.250	\$20,095	\$1,200	\$2,500	\$3,700	\$23,795	0.250	0.000	0.250	\$20,095
15K839	M.S. 839	\$59,480	0.250	0.250	0.500	\$29,740	\$2,400	\$5,000	\$7,400	\$37,140	0.250	0.250	0.500	\$29,740
16K035	M.S. 035 Stephen Decatur	\$81,245	0.125	0.125	0.250	\$20,311	\$2,400	\$5,000	\$7,400	\$27,711	0.375	0.375	0.750	\$60,934
16K057	J.H.S. 057 Whitelaw Reid	\$75,183	0.000	0.500	0.500	\$37,591	\$1,200	\$2,500	\$3,700	\$41,291	0.500	0.500	1.000	\$75,183
16K393	Frederick Douglass Academy IV Secondary School	\$78,538	0.250	0.000	0.250	\$19,635	\$1,200	\$2,500	\$3,700	\$23,335	0.250	0.000	0.250	\$19,635
16K498	Brooklyn High School for Law and Technology	\$74,033	0.250	0.000	0.250	\$18,508	\$1,200	\$2,500	\$3,700	\$22,208	0.250	0.000	0.250	\$18,508
16K681	Madiba Prep Middle School	\$64,326	0.000	0.125	0.125	\$8,041	\$1,200	\$2,500	\$3,700	\$11,741	0.500	0.375	0.875	\$56,285
17K061	M.S. 061 Dr. Gladstone H. Atwell	\$92,327	0.125	0.125	0.250	\$23,082	\$2,400	\$5,000	\$7,400	\$30,482	0.375	0.375	0.750	\$69,245
17K181	P.S. 181 Brooklyn	\$84,703	0.125	0.125	0.250	\$21,176	\$2,400	\$5,000	\$7,400	\$28,576	0.375	0.375	0.750	\$63,527
17K352	Ebbets Field Middle School	\$87,531	1.000	0.000	1.000	\$87,531	\$1,200	\$2,500	\$3,700	\$91,231	0.000	0.000	0.000	\$0
17K354	The School of Integrated Learning	\$75,251	0.500	0.000	0.500	\$37,626	\$1,200	\$2,500	\$3,700	\$41,326	0.500	0.000	0.500	\$37,626
17K382	The Academy for College Prep and Career Exploration	\$75,094	0.000	0.250	0.250	\$18,773	\$1,200	\$2,500	\$3,700	\$22,473	0.500	0.250	0.750	\$56,321
17K722	New Heights Middle School	\$69,520	0.125	0.000	0.125	\$8,690	\$1,200	\$2,500	\$3,700	\$12,390	0.375	0.000	0.375	\$26,070
18K581	East Flatbush Community Research School	\$73,385	0.125	0.000	0.125	\$9,173	\$1,200	\$2,500	\$3,700	\$12,873	0.375	0.000	0.375	\$27,519
18K763	Brooklyn Science and Engineering Academy	\$66,292	0.250	0.000	0.250	\$16,573	\$1,200	\$2,500	\$3,700	\$20,273	0.250	0.000	0.250	\$16,573
19K171	I.S. 171 Abraham Lincoln	\$87,381	0.250	0.000	0.250	\$21,845	\$1,200	\$2,500	\$3,700	\$25,545	0.250	0.000	0.250	\$21,845
19K292	J.H.S. 292 Margaret S. Douglas	\$84,662	0.250	0.000	0.250	\$21,166	\$1,200	\$2,500	\$3,700	\$24,866	0.250	0.000	0.250	\$21,166
19K311	Essence School	\$81,617	0.250	0.000	0.250	\$20,404	\$1,200	\$2,500	\$3,700	\$24,104	0.250	0.000	0.250	\$20,404
19K502	FDNY High School for Fire and Life Safety	\$77,134	0.125	0.000	0.125	\$9,642	\$1,200	\$2,500	\$3,700	\$13,342	0.375	0.000	0.375	\$28,925
19K510	World Academy for Total Community Health High School	\$76,635	0.125	0.000	0.125	\$9,579	\$1,200	\$2,500	\$3,700	\$13,279	0.375	0.000	0.375	\$28,738
19K662	Liberty Avenue Middle School	\$64,622	0.250	0.250	0.500	\$32,311	\$2,400	\$5,000	\$7,400	\$39,711	0.250	0.250	0.500	\$32,311
19K663	School of the Future Brooklyn	\$63,352	0.250	0.250	0.500	\$31,676	\$2,400	\$5,000	\$7,400	\$39,076	0.250	0.250	0.500	\$31,676
21K099	P.S. 099 Isaac Asimov	\$84,470	0.125	0.000	0.125	\$10,559	\$1,200	\$2,500	\$3,700	\$14,259	0.375	0.000	0.375	\$31,676
21K121	P.S. 121 Nelson A. Rockefeller	\$77,378	0.125	0.000	0.125	\$9,672	\$1,200	\$2,500	\$3,700	\$13,372	0.375	0.000	0.375	\$29,017
22K109	P.S. 109	\$84,356	0.500	0.000	0.500	\$42,178	\$1,200	\$2,500	\$3,700	\$45,878	0.500	0.000	0.500	\$42,178
22K240	Andries Hudde	\$88,155	0.250	0.000	0.250	\$22,039	\$1,200	\$2,500	\$3,700	\$25,739	0.250	0.000	0.250	\$22,039
23K041	P.S. 041 Francis White	\$85,818	0.000	0.125	0.125	\$10,728	\$1,200	\$2,500	\$3,700	\$14,428	0.500	0.375	0.875	\$75,091
23K165	P.S. 165 Ida Posner	\$88,543	0.125	0.125	0.250	\$22,136	\$2,400	\$5,000	\$7,400	\$29,536	0.375	0.375	0.750	\$66,407
23K184	Newport School	\$85,922	0.000	0.250	0.250	\$21,480	\$1,200	\$2,500	\$3,700	\$25,180	0.250	0.250	0.500	\$42,961
23K284	P.S. 284 The Gregory Jocko School of Sports, Art, and Technology	\$79,632	0.250	0.250	0.500	\$39,816	\$2,400	\$5,000	\$7,400	\$47,216	0.250	0.250	0.500	\$39,816
23K327	P.S. 327 Dr. Rose B. English	\$83,142	0.250	0.250	0.500	\$41,571	\$2,400	\$5,000	\$7,400	\$48,971	0.250	0.250	0.500	\$41,571
23K363	Brownsville Collaborative Middle School	\$65,983	0.125	0.000	0.125	\$8,248	\$1,200	\$2,500	\$3,700	\$11,948	0.375	0.000	0.375	\$24,744
23K392	Intermediate School 392	\$80,273	0.250	0.000	0.250	\$20,068	\$1,200	\$2,500	\$3,700	\$23,768	0.250	0.000	0.250	\$20,068
23K518	Kappa V	\$89,549	0.250	0.000	0.250	\$22,387	\$1,200	\$2,500	\$3,700	\$26,087	0.250	0.000	0.250	\$22,387
24Q311	Corona Arts and Sciences Academy	\$67,009	0.125	0.125	0.250	\$16,752	\$2,400	\$5,000	\$7,400	\$24,152	0.375	0.375	0.750	\$50,257
25Q164	P.S. 164 Queens Valley	\$83,936	0.250	0.000	0.250	\$20,984	\$1,200	\$2,500	\$3,700	\$24,684	0.250	0.000	0.250	\$20,984
25Q200	PS/MS 200 - The Pomonok School & STAR Academy	\$84,280	0.250	0.250	0.500	\$42,140	\$1,200	\$2,500	\$3,700	\$45,840	0.250	0.000	0.250	\$21,070
25Q219	P.S. 219 Paul Klapper	\$84,070	0.250	0.000	0.250	\$21,018	\$1,200	\$2,500	\$3,700	\$24,718	0.250	0.000	0.250	\$21,018
25Q499	The Queens College School for Math, Science and Technology	\$86,662	0.250	0.000	0.250	\$21,666	\$1,200	\$2,500	\$3,700	\$25,366	0.250	0.000	0.250	\$21,666
26Q178	THE HOLLISWOOD SCHOOL	\$74,233	0.250	0.000	0.250	\$18,558	\$1,200	\$2,500	\$3,700	\$22,258	0.250	0.000	0.250	\$18,558
27Q042	P.S./M.S 042 R. Vernam	\$78,578	0.250	0.250	0.500	\$39,289	\$2,400	\$5,000	\$7,400	\$46,689	0.250	0.250	0.500	\$39,289
27Q146	P.S. 146 Howard Beach	\$88,095	0.250	0.000	0.250	\$22,024	\$1,200	\$2,500	\$3,700	\$25,724	0.250	0.000	0.250	\$22,024
27Q297	Hawtree Creek Middle School	\$65,298	0.125	0.125	0.250	\$16,325	\$2,400	\$5,000	\$7,400	\$23,725	0.375	0.375	0.750	\$48,974
28Q287	The Emerson School	\$69,492	0.125	0.000	0.125	\$8,687	\$1,200	\$2,500	\$3,700	\$12,387	0.375	0.000	0.375	\$26,060
28Q332	REDWOOD MIDDLE SCHOOL	\$68,549	0.250	0.000	0.250	\$17,137	\$1,200	\$2,500	\$3,700	\$20,837	0.250	0.000	0.250	\$17,137
28Q358	M.S. 358	\$75,480	0.250	0.000	0.250	\$18,870	\$1,200	\$2,500	\$3,700	\$22,570	0.250	0.000	0.250	\$18,870
29Q356	Community Voices Middle School	\$76,051	0.125	0.000	0.125	\$9,506	\$1,200	\$2,500	\$3,700	\$13,206	0.375	0.000	0.375	\$28,519
32K045	P.S./I.S. 045 Horace E. Greene	\$81,325	0.125	0.125	0.250	\$20,331	\$2,400	\$5,000	\$7,400	\$27,731	0.375	0.375	0.750	\$60,994
32K162	IS 162	\$80,139	0.250	0.000	0.250	\$20,035	\$1,200	\$2,500	\$3,700	\$23,735	0.250	0.000	0.250	\$20,035
32K347	I.S. 347 School of Humanities	\$82,333	0.125	0.000	0.125	\$10,292	\$1,200	\$2,500	\$3,700	\$13,992	0.375	0.000	0.375	\$30,875
32K377	P.S. 377 Alejandrina B. De Gautier	\$89,983	0.125	0.125	0.250	\$22,496	\$2,400	\$5,000	\$7,400	\$29,896	0.375	0.375	0.750	\$67,487
32K384	PS/IS 384	\$80,574	0.250	0.000	0.250	\$20,144	\$1,200	\$2,500	\$3,700	\$23,844	0.250	0.000	0.250	\$20,144
32K552	Academy of Urban Planning	\$75,221	0.250	0.000	0.250	\$18,805	\$1,200	\$2,500	\$3,700	\$22,505	0.250	0.000	0.250	\$18,805
32K562	Evergreen Middle School for Urban Exploration	\$65,503	0.500	0.500	1.000	\$65,503	\$2,400	\$5,000	\$7,400	\$72,903	0.500	0.500	1.000	\$65,503
			23.50	9.13	32.38	\$2,502,830	\$180,000	\$375,000	\$555,000	\$3,057,830	41.13	14.13	55.25	\$4,193,191