

## SCHOOL ALLOCATION MEMORANDUM NO. 38, FY 2018

**DATE:** May 26, 2017

**TO:** Community Superintendents  
High School Superintendents  
Field Support Center Teams  
School Principals

**FROM:** Raymond J. Orlando, Chief Financial Officer

**SUBJECT:** Renewal School Program - Expanded Learning Time

This memorandum funds Expanded Learning Time (ELT) for schools participating in the School Renewal Program.

Each FY 2018 Renewal School has transformed into a Community School, knitting together new services that support children's families, as well as their mental health and physical well-being. These schools also provide an extra hour each day of expanded instruction for all students.

Each Renewal School annually develops individually tailored implementation plans, known as Renewal School Comprehensive Education Plans (RSCEPs), aligned to their budgets to meet the programmatic goals of the program.

Each participating school will provide an extra hour each day of ELT for all students. Allocations assume the same class size ratios used in the Fair Student Funding formula. These schools will receive allocations to support expanded learning time as follows:

- All students in each Renewal School will be given an opportunity for an additional hour of supplemental instruction each school day.
- Some schools have contracts with community-based organizations which require them to provide more than one hour per day of after-school programming. In these instances, schools and CBOs must work together to align programs so that the first hour serves as the expanded instructional hour for all students in the school.

Funds can also be spent on activities such as math and literacy interventions (phonemic awareness, phonics, fluency, vocabulary, comprehension and writing), SAT/ACT Courses, after school sessions, programs aligned with Common Core Standards, and other types of support in accordance with the school's overall academic intervention services plan. Furthermore, these funding streams are also available to support the hiring of instructional coaches and any other identified needs (specialists and consultants in Literacy and Math, ELL and SWD support etc.), including personnel and professional development to help bolster AIS programmatic supports.

Funding for the Renewal School Program – Expanded Learning Time allocations will be placed in Galaxy in the following allocation categories:

- **TL Renewal ELT**
- **TL Renewal ELT HS**

[Click here to download a copy of the School Allocation Memorandum.](#)

Attachment(s):

Appendix A – Renewal School Status Changes

Table 1 – School Allocation Summary ([click here for a downloadable Excel file](#))

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C: Michael Fenton

Aimee Horowitz

**School Allocation Memorandum No. 38, FY 2018**  
**Renewal School Program - Expanded Learning Time**  
**Table 1: Schools Allocation Summary**

<b>FSC</b>	<b>FSC Team</b>	<b>Location</b>	<b>Amount</b>
94MFSC	94MR03	01M015	145,108
94MFSC	94MR01	01M292	124,646
94MFSC	94MR05	03M149	140,969
94MFSC	94MR02	03M415	196,317
94MFSC	94MR06	04M050	156,036
94MFSC	94MR06	04M377	81,357
94MFSC	94MR02	04M409	101,889
94MFSC	94MR05	05M123	246,811
94MFSC	94MR06	05M194	126,603
94MFSC	94MR07	06M132	311,780
94MFSC	94MR02	06M468	244,350
94MFSC	94MR07	06M528	119,149
94XFSC	94XR06	07X154	255,785
94XFSC	94XR06	07X547	280,453
94XFSC	94XR01	08X123	208,945
94XFSC	94XR07	08X301	128,531
94XFSC	94XR07	08X332	128,612
94XFSC	94XR02	08X375	174,216
94XFSC	94XR07	08X405	467,481
94XFSC	94XR02	08X424	198,244
94XFSC	94XR07	08X530	119,522
94XFSC	94XR02	09X022	199,590
94XFSC	94XR08	09X117	270,761
94XFSC	94XR08	09X219	179,417
94XFSC	94XR08	09X227	250,014
94XFSC	94XR10	09X313	185,782
94XFSC	94XR02	09X324	266,562
94XFSC	94XR02	09X325	132,286
94XFSC	94XR08	09X328	114,895
94XFSC	94XR02	09X329	170,615
94XFSC	94XR08	09X339	262,074
94XFSC	94XR08	09X412	187,172
94XFSC	94XR02	10X080	281,089
94XFSC	94XR08	10X085	532,891
94XFSC	94XR02	10X331	235,680
94XFSC	94XR04	10X363	226,465
94XFSC	94XR03	10X391	276,472
94XFSC	94XR04	10X438	213,666
94XFSC	94XR03	10X440	868,308
94XFSC	94XR04	11X112	180,942
94XFSC	94XR01	11X370	238,075
94XFSC	94XR01	12X092	266,492
94XFSC	94XR09	12X217	189,224
94XFSC	94XR09	12X286	173,391
94XFSC	94XR09	12X384	103,022
94XFSC	94XR05	12X463	208,793
94XFSC	94XR05	13K067	147,189

**Table 1: Schools Allocation Summary**

<b>FSC</b>	<b>FSC Team</b>	<b>Location</b>	<b>Amount</b>
94XFSC	94XR05	13K301	83,830
94XFSC	94XR05	14K050	195,202
94XFSC	94XR06	14K071	489,719
94XFSC	94XR01	14K610	217,824
94KFSN	94KR03	16K455	298,397
94KFSN	94KR03	17K352	117,943
94KFSN	94KR04	18K566	182,480
94KFSN	94KR04	18K581	72,893
94KFSN	94KR04	19K306	259,922
94KFSN	94KR01	19K328	120,209
94KFSN	94KR01	19K583	148,751
94KFSN	94KR01	19K659	162,420
94KFSN	94KR05	23K165	192,385
94KFSS	94KU02	23K284	233,310
94KFSS	94KU01	23K298	126,105
94KFSS	94KU03	23K493	208,122
94KFSN	94KR06	24Q296	267,434
94KFSN	94KR06	25Q460	1,041,584
94KFSN	94KR06	26Q435	703,932
94KFSN	94KR02	27Q042	315,982
94KFSN	94KR02	27Q053	156,268
94KFSN	94KR07	27Q197	313,594
94KFSN	94KR07	27Q400	194,110
94KFSN	94KR07	27Q475	996,890
94KFSN	94KR02	27Q480	1,102,694
94QFSN	94QR01	28Q008	172,233
94QFSN	94QR01	30Q111	228,303
94QFSN	94QR01	30Q450	1,220,578
94QFSS	94QU01	32K291	165,338
94QFSS	94QU01	32K349	158,981
94QFSS	94QU02	32K552	142,292
<b>Total</b>			<b>20,607,396</b>