

Department of Education of the City of New York

Current Headcount : Categorical Programs

Budget Code	Categorical Programs	Full-Time Actuals				Part-Time Actuals					Grand Total		
		Pedagogic Positions	Ed. Paras	Non-Ped Positions	Total Filled Full-Time Positions	Per Diem PEDs	Hourly Admin.	Custod. Non-PEDs	Non-PEDs	Total	Total PEDs	Total Non-PEDs	Grand Total FT / FTEs
8816	Regional & Citywide Instr. & Oper. Admin.	102	-	33	135	1	-	-	13	14	103	46	149
8843	Reim. Supp. - Gen. Ed. Inst./Elem./Middle/HS	15,094	1,034	1,745	17,873	516	-	-	853	1,369	16,644	2,598	19,242
8844	Central Offices	-	-	2	2	-	-	-	-	-	-	2	2
8848	Reim. Supp. - Spec. Ed. Inst./Elem./Middle/HS	1,489	3,304	82	4,875	20	-	-	5	25	4,813	87	4,900
8870	Reimbursable Support - NPS	44	-	7	51	8	-	-	-	8	52	7	59
8888	Reim. Support - Central School Supp. Pgms.	651	60	171	882	3	2	-	-	5	714	173	887
8835	Special Education - administration <i>(Tax Levy Positions in Reimb. U/As)</i>	-	-	-	-	-	-	-	-	-	-	-	-
	Sub-total	17,279	4,398	2,040	23,717	548	2	-	871	1,421	22,225	2,913	25,138
	Less:												
	Reimbursable Programs- <i>(Tax-Levy positions)</i>	1,031	-	97	1,128	-	-	-	-	-	1,031	97	1,128
	Total (including split positions in all U/A's)	16,248	4,398	1,943	22,589	548	2	-	871	1,421	21,194	2,816	24,010

Sources: Full-time actuals, with the exception of custodians, are generated from FMS as of 11/26/05.
 Full-time actual distribution by budget code and Financial Management Center are generated by FMS (FG-25 Report).
 All part-time actuals and custodial headcount are provided by the DOE.

- Notes:**
- Per-diem pedagogues include teachers, social workers, and school secretaries who work no more than 20 hrs a week or 3 out of 5 days a week.
 - Part-time non-peds (o/c 031 positions) include hourly school aides, guards, food service, and administrative employees converted into "Full-Time Equivalents" (FTEs).
 - Basis for FTE calculations include: hourly school aides -- 70 hrs per pay period; hourly guards -- 80 hrs per pay period; per-diem peds -- actual hrs per pay period and hourly administration positions -- 70 hrs per pay period.

Funding of Positions:
 Each fiscal year between 17 and 20 percent of DOE positions are funded with reimbursable funds. By the close of a fiscal year, the headcount for most of these reimbursable positions appears in U/A 381. During the year, however, many reimbursable positions may be reflected in tax-levy units of appropriation for a period of time and then transferred.