

Department of Education of the City of New York
 Reconciliation: *Increased Expense Budget due to Revenue Modifications*
 as of 12/27/05

Approved Modifications \$471,482,799

Revenue Source	Amount	Mod #	Date Approved
FY2007 November Financial Plan	473,325,653	DOE07NOV013 - 57, FY07NOVFUEL	11/15/05 & 11/17/05
Department of Education - Region 5	5,500	MN3	12/13/05
Public School 290M	(35,000)	MN3	12/13/05
Public School 539M	25,000	MN3	12/13/05
Tottenville High School	12,500	MN3	12/13/05
American Folk Art Museum	(225,182)	MN3	12/13/05
Brooklyn Historical Society	(167,689)	MN3	12/13/05
<u>Collective Bargaining Adjustment:</u>			
State	(935,967)	DOE07JANMOD3	11/23/05
Federal	(522,016)	DOE07JANMOD001	12/14/05
Total Collective Bargaining Adjustment	<u>(1,457,983)</u>		
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TOTAL Approved Revenue Mods	471,482,799		