

Department of Education of the City of New York

Current Headcount : Categorical Programs

Budget Code	Categorical Programs	Full-Time Actuals				Part-Time Actuals					Grand Total		
		Pedagogic Positions	Ed. Paras	Non-Ped Positions	Total Filled Full-Time Positions	Per Diem PEDs	Hourly Admin.	Custod. Non-PEDs	Non-PEDs	Total	Total PEDs	Total Non-PEDs	Grand Total FT / FTEs
8816	Regional & Citywide Instr. & Oper. Admin.	152	-	48	200	1	-	-	11	12	153	59	212
8843	Reim. Supp. - Gen. Ed. Inst./Elem./Middle/HS	15,246	982	1,761	17,989	512	7	-	876	1,395	16,740	2,644	19,384
8844	Central Offices	-	-	2	2	-	-	-	-	-	-	2	2
8848	Reim. Supp. - Spec. Ed. Inst./Elem./Middle/HS	1,406	3,442	82	4,930	27	-	-	6	33	4,875	88	4,963
8870	Reimbursable Support - NPS	46	2	8	56	18	-	-	-	18	66	8	74
8888	Reim. Support - Central School Supp. Pgms.	612	65	175	852	2	3	-	-	5	679	178	857
8835	Special Education - administration (Reimb. Positions in Tax-Levy U/As)	-	-	-	-	-	-	-	-	-	-	-	-
		73	-	-	73	-	-	-	-	-	73	-	73
	Sub-total	17,535	4,491	2,076	24,102	560	10	-	893	1,463	22,586	2,979	25,565
	Less:												
	Reimbursable Programs- (Tax-Levy positions)	1,059	-	95	1,154	-	-	-	-	-	1,059	95	1,154
	Total (including split positions in all U/A's)	16,476	4,491	1,981	22,948	560	10	-	893	1,463	21,527	2,884	24,411

Sources: Full-time actuals, with the exception of custodians, are generated from FMS as of 3/5/06.
 Full-time actual distribution by budget code and Financial Management Center are generated by FMS (FG-25 Report).
 All part-time actuals and custodial headcount are provided by the DOE.

- Notes:**
1. Per-diem pedagogues include teachers, social workers, and school secretaries who work no more than 20 hrs a week or 3 out of 5 days a week.
 2. Part-time non-peds (o/c 031 positions) include hourly school aides, guards, food service, and administrative employees converted into "Full-Time Equivalents" (FTEs).
 3. Basis for FTE calculations include: hourly school aides -- 70 hrs per pay period; hourly guards -- 80 hrs per pay period; per-diem peds -- actual hrs per pay period and hourly administration positions -- 70 hrs per pay period.

Funding of Positions:
 Each fiscal year between 17 and 20 percent of DOE positions are funded with reimbursable funds. By the close of a fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy units of appropriation for a period of time and then transferred.