Department of Education of the City of New York

Current Headcount: Tax-Levy Central Offices

			Full-Time Actuals				Part-Time Actuals							
U/A	FMC		PEDs	Ed Para PEDs	Non-PEDs	TOTAL	Per Diem PEDs	Hourly Admin.	Custod. Non-PEDs	Other Non-PEDs	TOTAL	Total PEDs	Total Non-PEDs	Grand Total FT / FTEs
453	33	Panel for Educational Policy	-	-	14	14	-	-	-	-	-	-	14	14
	34	Office of the Chancellor	-	-	6	6	-	1	-	-	1	-	7	7
	35	Office of Student Enrollment & Operations	9	-	16	25	-	-	-	-	-	9	16	25
	36	Office of Deputy Chancellor for Finance & Admin.	-	-	20	20	-	-	-	-	-	-	20	20
	37	DOE Retirement System	-	-	62	62	-	1	-	-	1	-	63	63
	38	Special Commissioner of Investigation	-	-	52	52	-	-	-	-	-	-	52	52
	39	Budget Operations and Review	-	-	44	44	-	1	-	-	1	-	45	45
	40	Div. of Assessment and Accountability	-	-	20	20	-	1	-	-	1	-	21	21
	41	Office of Communications	-	-	45	45	-	-	-	-	-	-	45	45
	42	Office of English Language Learners	6	-	10	16	-	-	-	-	-	6	10	16
	43	Cntr. for Recruitment and Prof. Development	4	28	56	88	-	-	-	-	-	32	56	88
	44	Tweed Business Center	-	-	5	5	-	-	-	-	-	-	5	5
	46	Division of Human Resources	26	-	202	228	-	10	-	-	10	26	212	238
	47	Office of Revenue Operations	-	-	29	29	-	-	-	-	-	-	29	29
	48	Office of Deputy Chancellor for Teaching & Learning	51	-	47	98	3	-	-	-	3	54	47	101
	49	Instructional & Information Technology	3	-	269	272	-	5	-	-	5	3	274	277
	51	Office of Curriculum, Instruction & Prof. Dev.	36	-	32	68	3	-	-	1	4	39	33	72
	52	Division of School Facilities	-	-	93	93	-	1	-	-	1	-	94	94
	53	Office of Strategic Partnerships	-	-	16	16	-	-	-	-	-	-	16	16
	54	Division of Financial Operations	-	-	261	261	-	3	-	-	3	-	264	264
	57	Office of Intergovernmental Affairs	-	-	4	4	-	-	-	-	-	-	4	4
	58	School Food and Nutrition Services	-	-	56	56	-	2	-	1	3	-	59	59
	60	Office of Student Safety & Planning	6	-	45	51	-	-	-	42	42	6	87	93
	61	Office of Pupil Transportation	-	-	83	83	-	1	-	-	1	-	84	84
	62	Office of Special Investigations	-	-	19	19	-	-	-	-	-	-	19	19
	63	Office of the Auditor General	-	-	41	41	-	7	-	-	7	-	48	48
	64	Bureau of Non-Public Schools	2	-	4	6	-	-	-	-	-	2	4	6
	65	Office of Legal Services/Labor Relations	2	-	76	78	-	-	-	-	-	2	76	78
	66	Office of Equal Opportunity	-	-	5	5	-	-	-	-	-	-	5	5
	67	Div. of Youth Dev. And School Community Svs.	9	1	65	75	-	-	-	-	-	10	65	75
	67	OATH	-	-	18	18	-	-	-	-	-	-	18	18
	68	Office of Parent & Community Partnerships	2	-	18	20	-	-	-	-	-	2	18	20
	78	Division of Contracts & Purchasing	-	-	80	80	-	-	-	-	-	-	80	80
	80	DOE/UFT Collaborative	4	-	4	8	-	-	-	-	-	4	4	8
	82	PSAL	1	-	6	7	-	-	-	-	-	1	6	7
	83	Office of the Deputy Chancellor for Operations	15	-	12	27	-	-	-	-	-	15	12	27
	84	Office of New School Development	3	-	22	25	-	-	-	-	-	3	22	25
	86	Chief Financial Officer	-	-	11	11	-	-	-	-	-	-	11	11
		*Default Positions *(to be distributed in future reports)*	(1)	-	-	(1)	-	-	-	-	-	(1)	-	(1)
		Total	178	29	1,868	2,075	6	33	-	44	83	213	1,945	2,158

** These adjustments are associated with the distribution of multi-funded positions.*

Sources: Full-time actuals, with the exception of custodians, are generated from FMS as of 3/5/06.
Full-time actual distribution by budget code and Financial Management Center are generated by FMS (FG-25 Report).
All part-time actuals and custodial headcount are provided by the DOE.

Notes

1. Per-diem pedagogues include teachers, social workers, and school secretaries who work no more than 20 hrs a week or 3 out of 5 days a week.

2. Part-time non-peds (o/c 031positions) include hourly school aides, guards, food service, and administrative employees converted into "Full-Time Equivalents" (FTEs).

3. Basis for FTE calculations include: hourly school aides -- 70 hrs per pay period; hourly guards -- 80 hrs per pay period; per-diem peds -- actual hrs per pay period and hourly administration positions -- 70 hrs per pay period.

Funding of Positions:

Each fiscal year between 17 and 20 percent of DOE positions are funded with reimbursable funds. By the close of a fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy units of appropriation for a period of time and then transferred.