

Department of Education of the City of New York

Current Headcount Summary: Tax-Levy and Reimbursable

Unit of Appropriation	Full-Time Actuals				Part-Time Actuals					Total PEDs	Total Non-PEDs	Grand Total FT / FTEs
	PEDs	Ed Para PEDs	Non-PEDs	TOTAL	Per Diem PEDs	Hourly Admin.	Custod. Non-PEDs	Non-PEDs	TOTAL			
401 General Ed Instruction & School Leadership	56,357	1,835	678	58,870	698	111	-	8,247	9,056	58,890	9,036	67,926
403 Special Ed Instruction & School Leadership	10,555	4,722	1	15,278	60	-	-	2	62	15,337	3	15,340
415 Regional & Citywide Instr. & Oper. Admin.	1,232	-	1,214	2,446	37	15	-	1	53	1,269	1,230	2,499
421 Citywide Special Ed Instr. & School Leadership	5,464	5,666	579	11,709	22	40	-	367	429	11,152	986	12,138
423 Special Ed Instructional Support	1,103	2	1,188	2,293	9	94	-	537	640	1,114	1,819	2,933
435 School Facilities	-	-	783	783	-	-	903	-	903	-	1,686	1,686
439 School Food Services	-	-	1,920	1,920	-	-	-	4,062	4,062	-	5,982	5,982
453 Central Administration	178	29	1,868	2,075	6	33	-	44	83	213	1,945	2,158
481 Reimbursable Programs <i>(adj. for split positions)</i>	1,059	-	95	1,154	-	-	-	-	-	1,059	95	1,154
Sub-Total Tax-Levy	75,948	12,254	8,326	96,528	832	293	903	13,260	15,288	89,034	22,782	111,816
481 Reimbursable Programs <i>(adj. for split positions)</i>	16,476	4,491	1,981	22,948	560	10	-	893	1,463	21,527	2,884	24,411
Grand Total	92,424	16,745	10,307	119,476	1,392	303	903	14,153	16,751	110,561	25,666	136,227

Sources: Full-time actuals, with the exception of custodians, are generated from FMS as of 3/5/06.
Full-time actual distribution by budget code and Financial Management Center are generated by FMS (FG-25 Report).
All part-time actuals and custodial headcount are provided by the DOE.

- Notes:**
1. Per-diem pedagogues include teachers, social workers, and school secretaries who work no more than 20 hrs a week or 3 out of 5 days a week.
 2. Part-time non-peds (o/c 031 positions) include hourly school aides, guards, food service, and administrative employees converted into "Full-Time Equivalents" (FTEs).
 3. Basis for FTE calculations include: hourly school aides -- 70 hrs per pay period; hourly guards -- 80 hrs per pay period; per-diem peds -- actual hrs per pay period and hourly administration positions -- 70 hrs per pay period.

Funding of Positions: Each fiscal year between 17 and 20 percent of DOE positions are funded with reimbursable funds. By the close of a fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy units of appropriation for a period of time and then transferred.