

## Department of Education of the City of New York

### Current Headcount : Categorical Programs

Budget Code	Categorical Programs	Full-Time Actuals				Part-Time Actuals					Grand Total		
		Pedagogic Positions	Ed. Paras	Non-Ped Positions	Total Filled Full-Time Positions	Per Diem PEDs	Hourly Admin.	Custod. Non-PEDs	Non-PEDs	Total	Total PEDs	Total Non-PEDs	Grand Total FT / FTEs
8816	Regional & Citywide Instr. & Oper. Admin.	104	-	32	136	1	-	-	13	14	105	45	150
8843	Reim. Supp. - Gen. Ed. Inst./Elem./Middle/HS	14,338	1,339	1,739	17,416	453	1	-	837	1,291	16,130	2,577	18,707
8844	Central Offices	-	-	2	2	17	-	-	5	22	17	7	24
8848	Reim. Supp. - Spec. Ed. Inst./Elem./Middle/HS	1,426	2,881	82	4,389	6	-	-	-	6	4,313	82	4,395
8870	Reimbursable Support - NPS	43	-	7	50	4	-	-	-	4	47	7	54
8888	Reim. Support - Central School Supp. Pgms.	645	59	175	879	-	-	-	-	-	704	175	879
8835	Special Education - administration (Reimbursable Positions in T/L U/As)	-	-	-	-	-	-	-	-	-	-	-	-
	Sub-total	17,017	4,279	2,037	23,333	481	1	-	855	1,337	21,777	2,893	24,670
	<b>Less:</b>												
	Reimbursable Programs- (Tax-Levy positions)	1,013	-	93	1,106	-	-	-	-	-	1,013	93	1,106
	<b>Total (including split positions in all U/A's)</b>	<b>16,004</b>	<b>4,279</b>	<b>1,944</b>	<b>22,227</b>	<b>481</b>	<b>1</b>	<b>-</b>	<b>855</b>	<b>1,337</b>	<b>20,764</b>	<b>2,800</b>	<b>23,564</b>

**Sources:** Full-time actuals, with the exception of custodians, are generated from FMS as of 11/06/05.  
 Full-time actual distribution by budget code and Financial Management Center are generated by FMS (FG-25 Report).  
 All part-time actuals and custodial headcount are provided by the DOE.

- Notes:**
1. Per-diem pedagogues include teachers, social workers, and school secretaries who work no more than 20 hrs a week or 3 out of 5 days a week.
  2. Part-time non-peds (o/c 031positions) include hourly school aides, guards, food service, and administrative employees converted into "Full-Time Equivalents" (FTEs).
  3. Basis for FTE calculations include: hourly school aides -- 70 hrs per pay period; hourly guards -- 80 hrs per pay period; per-diem peds -- actual hrs per pay period and hourly administration positions -- 70 hrs per pay period.

**Funding of Positions:**  
 Each fiscal year between 17 and 20 percent of DOE positions are funded with reimbursable funds. By the close of a fiscal year, the headcount for most of these reimbursable positions appears in U/A 381. During the year, however, many reimbursable positions may be reflected in tax-levy units of appropriation for a period of time and then transferred. There are 887 estimated positions awaiting transfer, of which 364 are peds and 523 are non-peds.