Department of Education of the City of New York

Current Headcount: Tax-Levy Central Offices

			Full-Time Actuals				Part-Time Actuals							
U/A	FMC		PEDs	Ed Para PEDs	Non-PEDs	TOTAL	Per Diem PEDs	Hourly Admin.	Custod. Non-PEDs	Other Non-PEDs	TOTAL	Total PEDs	Total Non-PEDs	Grand Total FT / FTEs
453	33	Panel for Educational Policy	-	-	-	-	-	-	-	-	-	-	-	-
	34	Office of the Chancellor	-	-	6	6	-	1	-	-	1	-	7	7
	35	Office of Student Enrollment & Operations	9	-	17	26	-	-	-	-	-	9	17	26
	36	Office of Deputy Chancellor for Finance & Admin.	-	-	20	20	-	-	-	-	-	-	20	20
	37	DOE Retirement System	-	-	61	61	-	2	-	-	2	-	63	63
	38	Special Commissioner of Investigation	-	-	53	53	-	-	-	-	-	-	53	53
	39	Budget Operations and Review	-	-	45	45	-	-	-	-	-	-	45	45
	40	Div. of Assessment and Accountability	-	-	21	21	-	-	-	-	-	-	21	21
	41	Office of Communications	-	-	42	42	-	-	-	-	-	-	42	42
	42	Office of English Language Learners	5	-	13	18	-	-	-	-	-	5	13	18
	43	Cntr. for Recruitment and Prof. Development	32	28	58	118	-	-	-	-	-	60	58	118
	44	Tweed Business Center	-	-	5	5	-	-	-	-	-	-	5	5
	46	Division of Human Resources	32	-	193	225	-	11	-	-	11	32	204	236
	47	Office of Revenue Operations	-	-	22	22	-	-	-	-	-	-	22	22
	48	Office of Deputy Chancellor for Teaching & Learning	55	-	49	104	2	-	-	-	2	57	49	106
	49	Instructional & Information Technology	3	-	269	272	-	5	-	-	5	3	274	277
	51	Office of Curriculum, Instruction & Prof. Dev.	35	-	34	69	3	-	-	1	4	38	35	73
	52	Division of School Facilities	-	-	96	96	-	-	-	-	-	-	96	96
	53	Office of Strategic Partnerships	-	-	14	14	-	-	-	-	-	-	14	14
	54	Division of Financial Operations	-	-	269	269	-	-	-	-	-	-	269	269
	57	Office of Intergovernmental Affairs	-	-	5	5	-	-	-	-	-	-	5	5
	58	School Food and Nutrition Services	-	-	56	56	-	1	-	1	2	-	58	58
	60	Office of Student Safety & Planning	7	-	44	51	-	-	-	43	43	7	87	94
	61	Office of Pupil Transportation	-	-	78	78	-	1	-	-	1	-	79	79
	62	Office of Special Investigations	-	-	20	20	-	-	-	-	-	-	20	20
	63	Office of the Auditor General	-	-	40	40	-	2	-	-	2	-	42	42
	64	Bureau of Non-Public Schools	2	-	4	6	-	-	-	-	-	2	4	6
	65	Office of Legal Services/Labor Relations	2	-	74	76	-	-	-	-	-	2	74	76
	66	Office of Equal Opportunity	-	-	5	5	-	-	-	-	-	-	5	5
	67	Div. of Youth Dev. And School Community Svs.	8	1	60	69	-	-	-	-	-	9	60	69
	67	OATH	-	-	17	17	-	-	-	-	-	-	17	17
	68	Office of Parent & Community Partnerships	2	-	18	20	-	-	-	-	-	2	18	20
	78	Division of Contracts & Purchasing	-	-	73	73	-	-	-	-	-	-	73	73
	80	DOE/UFT Collaborative	5	-	2	7	-	-	-	-	-	5	2	7
	82	PSAL	1	-	6	7	-	-	-	-	-	1	6	7
	83	Office of the Deputy Chancellor for Operations	19	-	10	29	-	-	-	-	-	19	10	29
	84	Office of New School Development	4	-	23	27	-	-	-	-	-	4	23	27
	86	Chief Financial Officer	-	-	12	12	-	-	-	-	-	-	12	12
		*Default Positions (to be distributed in future reports)	-	-	18	18	-	-	-	-	-	-	18	18
		Total	221	29	1,852	2,102	5	23	-	45	73	255	1,920	2,175

** These adjustments are associated with the distribution of multi-funded positions.*

Sources: Full-time actuals, with the exception of custodians, are generated from FMS as of 11/06/05.
Full-time actual distribution by budget code and Financial Management Center are generated by FMS (FG-25 Report).
All part-time actuals and custodial headcount are provided by the DOE.

Notes:

1. Per-diem pedagogues include teachers, social workers, and school secretaries who work no more than 20 hrs a week or 3 out of 5 days a week.

2. Part-time non-peds (o/c 031positions) include hourly school aides, guards, food service, and administrative employees converted into "Full-Time Equivalents" (FTEs).

3. Basis for FTE calculations include: hourly school aides -- 70 hrs per pay period; hourly guards -- 80 hrs per pay period; per-diem peds -- actual hrs per pay period and hourly administration positions -- 70 hrs per pay period.

Funding of Positions:

Each fiscal year between 17 and 20 percent of DOE positions are funded with reimbursable funds. By the close of a fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy units of appropriation for a period of time and then transferred. There are 887 estimated positions awaiting transfer, of which 364 are peds and 523 are non-peds.