

**Department of Education of the City of New York**  
**Current Approved Budget Condition**  
as of 11/28/05

Unit of Appropriation	Adopted Budget 7/1/05	Approved City Budget 9/12/05	Approved Modifications 9/12/05 - 11/16/05	Current City Budget 11/28/05
401 General Ed Instruction & School Leadership PS	4,076,415,366	4,076,415,366	137,513	4,076,552,879
402 General Ed Instruction & School Leadership OTPS	470,104,426	470,166,926	10,000	470,176,926
403 Special Ed Instruction & School Leadership PS	717,812,547	717,812,547	0	717,812,547
404 Special Ed Instruction & School Leadership OTPS	9,735,000	9,735,000	0	9,735,000
415 Regional & Citywide Instruction and Operational Admin - PS	190,291,442	190,291,442	23,546	190,314,988
416 Regional & Citywide Instruction and Operational Admin - OTPS	23,073,956	23,073,956	0	23,073,956
421 Citywide Special Ed Instruction & School Leadership - PS	535,708,104	535,708,104	52,323	535,760,427
422 Citywide Special Ed Instruction & School Leadership - OTPS	29,395,400	29,395,400	0	29,395,400
423 Special Ed Instructional Support - PS	146,851,792	146,851,792	187,659	147,039,451
424 Special Ed Instructional Support - OTPS	105,030,114	105,030,114	0	105,030,114
435 School Facilities - PS	371,466,177	371,466,177	2,186,259	373,652,436
436 School Facilities - OTPS	141,550,818	141,550,818	0	141,550,818
438 Pupil Transportation - OTPS	818,298,060	818,298,060	(356,738)	817,941,322
439 School Food Services - PS	176,000,263	176,000,263	277,489	176,277,752
440 School Food Services - OTPS	155,000,000	155,000,000	(81,228)	154,918,772
442 School Safety - OTPS	157,787,629	157,787,629	0	157,787,629
444 Energy & Leases - OTPS	311,684,037	311,684,037	0	311,684,037
453 Central Administration - PS	155,620,370	155,620,370	671,989	156,292,359
454 Central Administration - OTPS	189,669,586	190,381,745	0	190,381,745
461 Fringe Benefits - PS	1,750,514,074	1,750,514,074	497,223	1,751,011,297
470 Special Education Pre-K Contract Payments - OTPS	455,555,000	455,555,000	0	455,555,000
472 Charter/Contract/Foster Care Payments - OTPS	334,266,281	334,266,281	0	334,266,281
474 Non-Public School and FIT Payments - OTPS	51,614,767	51,814,767	0	51,814,767
491 Collective Bargaining	181,416,419	181,416,419	(2,115,616)	179,300,803
<b>TOTAL Tax-levy Funding</b>	<b>11,554,861,628</b>	<b>11,555,836,287</b>	<b>1,490,419</b>	<b>11,557,326,706</b>
481 Categorical Programs PS	1,831,673,063	1,831,342,771	445,549	1,831,788,320
482 Categorical Programs OTPS	757,383,670	757,944,113	66,000	758,010,113
<b>TOTAL Categorical Programs</b>	<b>2,589,056,733</b>	<b>2,589,286,884</b>	<b>511,549</b>	<b>2,589,798,433</b>
<b>GRAND TOTAL</b>	<b>\$14,143,918,361</b>	<b>\$14,145,123,171</b>	<b>\$2,001,968</b>	<b>\$14,147,125,139</b>
Plus: <u>Other System-Wide Obligations</u>				
Pension (as per November Plan)				1,546,127,145
Debt Service (as per November Plan)				823,508,818
<b>TOTAL FUNDS COMMITTED TO DEPARTMENT OF EDUCATION</b>				<b>\$16,516,761,102</b>