

Department of Education of the City of New York

Current Headcount Summary: Tax-Levy and Reimbursable

Unit of Appropriation	Full-Time Actuals				Part-Time Actuals					Total PEDs	Total Non-PEDs	Grand Total FT / FTEs
	PEDs	Ed Para PEDs	Non-PEDs	TOTAL	Per Diem PEDs	Hourly Admin.	Custod. Non-PEDs	Non-PEDs	TOTAL			
401 General Ed Instruction & School Leadership	57,349	1,905	647	59,901	723	119	-	8,247	9,089	59,977	9,013	68,990
403 Special Ed Instruction & School Leadership	10,584	4,466	1	15,051	61	-	-	4	65	15,111	5	15,116
415 Regional & Citywide Instr. & Oper. Admin.	1,223	-	1,225	2,448	29	5	-	3	37	1,252	1,233	2,485
421 Citywide Special Ed Instr. & School Leadership	5,509	5,471	601	11,581	19	30	-	353	402	10,999	984	11,983
423 Special Ed Instructional Support	1,055	-	1,172	2,227	1	92	-	503	596	1,056	1,767	2,823
435 School Facilities	-	1	769	770	-	1	938	-	939	1	1,708	1,709
439 School Food Services	-	-	1,915	1,915	-	-	-	4,144	4,144	0	6,059	6,059
453 Central Administration	221	29	1,852	2,102	5	23	-	45	73	255	1,920	2,175
481 Reimbursable Programs <i>(adj. for split positions)</i>	1,013	-	93	1,106	-	-	-	-	-	1,013	93	1,106
Sub-Total Tax-Levy	76,954	11,872	8,275	97,101	838	270	938	13,299	15,345	89,664	22,782	112,446
481 Reimbursable Programs <i>(adj. for split positions)</i>	16,004	4,279	1,944	22,227	481	1	-	855	1,337	20,764	2,800	23,564
Grand Total	92,958	16,151	10,219	119,328	1,319	271	938	14,154	16,682	110,428	25,582	136,010

Sources: Full-time actuals, with the exception of custodians, are generated from FMS as of 11/06/05.
Full-time actual distribution by budget code and Financial Management Center are generated by FMS (FG-25 Report).
All part-time actuals and custodial headcount are provided by the DOE.

- Notes:**
1. Per-diem pedagogues include teachers, social workers, and school secretaries who work no more than 20 hrs a week or 3 out of 5 days a week.
 2. Part-time non-peds (o/c 031 positions) include hourly school aides, guards, food service, and administrative employees converted into "Full-Time Equivalents" (FTEs).
 3. Basis for FTE calculations include: hourly school aides -- 70 hrs per pay period; hourly guards -- 80 hrs per pay period; per-diem peds -- actual hrs per pay period and hourly administration positions -- 70 hrs per pay period.

Funding of Positions: Each fiscal year between 17 and 20 percent of DOE positions are funded with reimbursable funds. By the close of a fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy units of appropriation for a period of time and then transferred. There are 887 estimated positions awaiting transfer, of which 364 are peds and 523 are non-peds.