

## Department of Education of the City of New York

### Current Headcount : Categorical Programs

Budget Code	Categorical Programs	Full-Time Actuals				Part-Time Actuals					Grand Total		
		Pedagogic Positions	Ed. Paras	Non-Ped Positions	Total Filled Full-Time Positions	Per Diem PEDs	Hourly Admin.	Custod. Non-PEDs	Non-PEDs	Total	Total PEDs	Total Non-PEDs	Grand Total FT / FTEs
8816	Regional & Citywide Instr. & Oper. Admin.	101	-	33	134	1	-	-	13	14	102	46	148
8843	Reim. Supp. - Gen. Ed. Inst./Elem./Middle/HS	15,225	1,033	1,753	18,011	453	1	-	861	1,315	16,711	2,615	19,326
8844	Central Offices	-	-	3	3	-	-	-	-	-	-	3	3
8848	Reim. Supp. - Spec. Ed. Inst./Elem./Middle/HS	1,495	3,396	83	4,974	22	-	-	5	27	4,913	88	5,001
8870	Reimbursable Support - NPS	44	-	8	52	8	-	-	-	8	52	8	60
8888	Reim. Support - Central School Supp. Pgms.	659	60	169	888	2	2	-	-	4	721	171	892
8835	Special Education - administration (Tax Levy Positions in Reimb. U/As)	-	-	-	-	-	-	-	-	-	-	-	-
	Sub-total	(144)	-	-	(144)	-	-	-	-	-	(144)	-	(144)
		17,380	4,489	2,049	23,918	486	3	-	879	1,368	22,355	2,931	25,286
	<b>Less:</b>												
	Reimbursable Programs- (Tax-Levy positions)	1,037	-	96	1,133	-	-	-	-	-	1,037	96	1,133
	<b>Total (including split positions in all U/A's)</b>	16,343	4,489	1,953	22,785	486	3	-	879	1,368	21,318	2,835	24,153

**Sources:** Full-time actuals, with the exception of custodians, are generated from FMS as of 1/8/06.  
 Full-time actual distribution by budget code and Financial Management Center are generated by FMS (FG-25 Report).  
 All part-time actuals and custodial headcount are provided by the DOE.

- Notes:**
1. Per-diem pedagogues include teachers, social workers, and school secretaries who work no more than 20 hrs a week or 3 out of 5 days a week.
  2. Part-time non-peds (o/c 031positions) include hourly school aides, guards, food service, and administrative employees converted into "Full-Time Equivalents" (FTEs).
  3. Basis for FTE calculations include: hourly school aides -- 70 hrs per pay period; hourly guards -- 80 hrs per pay period; per-diem peds -- actual hrs per pay period and hourly administration positions -- 70 hrs per pay period.

**Funding of Positions:**  
 Each fiscal year between 17 and 20 percent of DOE positions are funded with reimbursable funds. By the close of a fiscal year, the headcount for most of these reimbursable positions appears in U/A 381. During the year, however, many reimbursable positions may be reflected in tax-levy units of appropriation for a period of time and then transferred.