

**Department of Education of the City of New York**  
**Current Approved Budget Condition**  
as of 2/1/06

Unit of Appropriation	Adopted Budget 7/1/05	Approved City Budget 12/27/05	Approved Modifications 12/27/05 - 1/31/06	Current City Budget 2/1/06
401 General Ed Instruction & School Leadership PS	4,076,415,366	4,408,790,420	0	4,408,790,420
402 General Ed Instruction & School Leadership OTPS	470,104,426	470,200,426	0	470,200,426
403 Special Ed Instruction & School Leadership PS	717,812,547	779,678,394	0	779,678,394
404 Special Ed Instruction & School Leadership OTPS	9,735,000	9,735,000	0	9,735,000
415 Regional & Citywide Instruction and Operational Admin - PS	190,291,442	210,486,431	0	210,486,431
416 Regional & Citywide Instruction and Operational Admin - OTPS	23,073,956	23,073,956	0	23,073,956
421 Citywide Special Ed Instruction & School Leadership - PS	535,708,104	579,777,460	0	579,777,460
422 Citywide Special Ed Instruction & School Leadership - OTPS	29,395,400	29,395,400	0	29,395,400
423 Special Ed Instructional Support - PS	146,851,792	154,368,221	0	154,368,221
424 Special Ed Instructional Support - OTPS	105,030,114	105,030,114	0	105,030,114
435 School Facilities - PS	371,466,177	373,652,436	0	373,652,436
436 School Facilities - OTPS	141,550,818	141,550,818	0	141,550,818
438 Pupil Transportation - OTPS	818,298,060	817,814,155	0	817,814,155
439 School Food Services - PS	176,000,263	176,277,752	500,000	176,777,752
440 School Food Services - OTPS	155,000,000	154,918,772	(600,000)	154,318,772
442 School Safety - OTPS	157,787,629	157,787,629	0	157,787,629
444 Energy & Leases - OTPS	311,684,037	327,482,957	0	327,482,957
453 Central Administration - PS	155,620,370	158,040,863	100,000	158,140,863
454 Central Administration - OTPS	189,669,586	189,988,874	0	189,988,874
461 Fringe Benefits - PS	1,750,514,074	1,787,804,843	0	1,787,804,843
470 Special Education Pre-K Contract Payments - OTPS	455,555,000	455,555,000	0	455,555,000
472 Charter/Contract/Foster Care Payments - OTPS	334,266,281	346,266,281	0	346,266,281
474 Non-Public School and FIT Payments - OTPS	51,614,767	53,799,141	0	53,799,141
491 Collective Bargaining	181,416,419	25,008,171	0	25,008,171
<b>TOTAL Tax-levy Funding</b>	<b>11,554,861,628</b>	<b>11,936,483,514</b>	<b>0</b>	<b>11,936,483,514</b>
481 Categorical Programs PS	1,831,673,063	1,924,114,311	0	1,924,114,311
482 Categorical Programs OTPS	757,383,670	758,010,113	175,200	758,185,313
<b>TOTAL Categorical Programs</b>	<b>2,589,056,733</b>	<b>2,682,124,424</b>	<b>175,200</b>	<b>2,682,299,624</b>
<b>GRAND TOTAL</b>	<b>\$14,143,918,361</b>	<b>\$14,618,607,938</b>	<b>\$175,200</b>	<b>\$14,618,783,138</b>
Plus: <u>Other System-Wide Obligations</u>				
Pension (as per January Plan)				1,245,299,538
Debt Service (as per January Plan)				775,980,489
<b>TOTAL FUNDS COMMITTED TO DEPARTMENT OF EDUCATION</b>				<b>\$16,640,063,165</b>