

Department of Education of the City of New York

Current Headcount Summary: Tax-Levy and Reimbursable

Unit of Appropriation	Full-Time Actuals				Part-Time Actuals					Total PEDs	Total Non-PEDs	Grand Total FT / FTEs
	Ed Para PEDs	Non-PEDs	TOTAL	Per Diem PEDs	Hourly Admin.	Custod. Non-PEDs	Non-PEDs	TOTAL				
401 General Ed Instruction & School Leadership	56,637	1,854	677	59,168	630	101	-	8,343	9,074	59,121	9,121	68,242
403 Special Ed Instruction & School Leadership	10,601	4,487	2	15,090	56	1	-	4	61	15,144	7	15,151
415 Regional & Citywide Instr. & Oper. Admin.	1,236	-	1,226	2,462	35	8	-	1	44	1,271	1,235	2,506
421 Citywide Special Ed Instr. & School Leadership	5,471	5,545	585	11,601	14	41	-	364	419	11,030	990	12,020
423 Special Ed Instructional Support	1,108	1	1,166	2,275	5	100	-	521	626	1,114	1,787	2,901
435 School Facilities	-	-	768	768	-	2	913	-	915	-	1,683	1,683
439 School Food Services	-	-	1,920	1,920	-	-	-	4,163	4,163	-	6,083	6,083
453 Central Administration	192	28	1,859	2,079	3	33	-	65	101	223	1,957	2,180
481 Reimbursable Programs <i>(adj. for split positions)</i>	1,037	-	96	1,133	-	-	-	-	-	1,037	96	1,133
Sub-Total Tax-Levy	76,282	11,915	8,299	96,496	743	286	913	13,461	15,403	88,940	22,959	111,899
481 Reimbursable Programs <i>(adj. for split positions)</i>	16,342	4,489	1,953	22,784	486	3	-	879	1,368	21,317	2,835	24,152
Grand Total	92,624	16,404	10,252	119,280	1,229	289	913	14,340	16,771	110,257	25,794	136,051

Sources: Full-time actuals, with the exception of custodians, are generated from FMS as of 1/8/06.
 Full-time actual distribution by budget code and Financial Management Center are generated by FMS (FG-25 Report).
 All part-time actuals and custodial headcount are provided by the DOE.

- Notes:**
1. Per-diem pedagogues include teachers, social workers, and school secretaries who work no more than 20 hrs a week or 3 out of 5 days a week.
 2. Part-time non-peds (o/c 031 positions) include hourly school aides, guards, food service, and administrative employees converted into "Full-Time Equivalents" (FTEs).
 3. Basis for FTE calculations include: hourly school aides -- 70 hrs per pay period; hourly guards -- 80 hrs per pay period; per-diem peds -- actual hrs per pay period and hourly administration positions -- 70 hrs per pay period.

Funding of Positions: Each fiscal year between 17 and 20 percent of DOE positions are funded with reimbursable funds. By the close of a fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy units of appropriation for a period of time and then transferred.