

Department of Education of the City of New York

Current Headcount : Categorical Programs

Budget Code	Categorical Programs	Full-Time Actuals				Part-Time Actuals					Grand Total		
		Pedagogic Positions	Ed. Paras	Non-Ped Positions	Total Filled Full-Time Positions	Per Diem PEDs	Hourly Admin.	Custod. Non-PEDs	Non-PEDs	Total	Total PEDs	Total Non-PEDs	Grand Total FT / FTEs
8816	Regional & Citywide Instr. & Oper. Admin.	153	-	47	200	1	-	-	11	12	154	58	212
8843	Reim. Supp. - Gen. Ed. Inst./Elem./Middle/HS	15,350	990	1,745	18,085	535	2	-	890	1,427	16,875	2,637	19,512
8844	Central Offices	1	-	2	3	-	-	-	-	-	1	2	3
8848	Reim. Supp. - Spec. Ed. Inst./Elem./Middle/HS	1,429	3,474	82	4,985	26	-	-	6	32	4,929	88	5,017
8870	Reimbursable Support - NPS	46	3	8	57	11	-	-	-	11	60	8	68
8888	Reim. Support - Central School Supp. Pgms.	606	64	180	850	2	2	-	-	4	672	182	854
8835	Special Education - administration (Reimb. Positions in Tax-Levy U/As)	-	-	-	-	-	-	-	-	-	-	-	-
	Sub-total	17,692	4,531	2,064	24,287	575	4	-	907	1,486	22,798	2,975	25,773
	Less:												
	Reimbursable Programs- (Tax-Levy positions)	1,066	-	94	1,160	-	-	-	-	-	1,066	94	1,160
	Total (including split positions in all U/A's)	16,626	4,531	1,970	23,127	575	4	-	907	1,486	21,732	2,881	24,613

Sources: Full-time actuals, with the exception of custodians, are generated from FMS as of 3/25/06.
 Full-time actual distribution by budget code and Financial Management Center are generated by FMS (FG-25 Report).
 All part-time actuals and custodial headcount are provided by the DOE.

- Notes:**
1. Per-diem pedagogues include teachers, social workers, and school secretaries who work no more than 20 hrs a week or 3 out of 5 days a week.
 2. Part-time non-peds (o/c 031 positions) include hourly school aides, guards, food service, and administrative employees converted into "Full-Time Equivalents" (FTEs).
 3. Basis for FTE calculations include: hourly school aides -- 70 hrs per pay period; hourly guards -- 80 hrs per pay period; per-diem peds -- actual hrs per pay period and hourly administration positions -- 70 hrs per pay period.

Funding of Positions:
 Each fiscal year between 17 and 20 percent of DOE positions are funded with reimbursable funds. By the close of a fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy units of appropriation for a period of time and then transferred.