

Department of Education of the City of New York

Current Headcount Summary: Tax-Levy and Reimbursable

Unit of Appropriation	Full-Time Actuals				Part-Time Actuals					Total PEDs	Total Non-PEDs	Grand Total FT / FTEs
	PEDs	Ed Para PEDs	Non-PEDs	TOTAL	Per Diem PEDs	Hourly Admin.	Custod. Non-PEDs	Non-PEDs	TOTAL			
401 General Ed Instruction & School Leadership	56,121	1,828	703	58,652	702	111	-	8,351	9,164	58,651	9,165	67,816
403 Special Ed Instruction & School Leadership	10,577	4,792	2	15,371	68	-	-	1	69	15,437	3	15,440
415 Regional & Citywide Instr. & Oper. Admin.	1,236	-	1,233	2,469	44	13	-	1	58	1,280	1,247	2,527
421 Citywide Special Ed Instr. & School Leadership	5,462	5,676	581	11,719	18	35	-	369	422	11,156	985	12,141
423 Special Ed Instructional Support	1,103	2	1,185	2,290	13	76	-	547	636	1,118	1,808	2,926
435 School Facilities	-	-	790	790	-	-	967	-	967	-	1,757	1,757
439 School Food Services	-	-	1,948	1,948	-	-	-	4,205	4,205	-	6,153	6,153
453 Central Administration	177	30	1,861	2,068	3	32	-	44	79	210	1,937	2,147
481 Reimbursable Programs <i>(adj. for split positions)</i>	1,066	-	94	1,160	-	-	-	-	-	1,066	94	1,160
Sub-Total Tax-Levy	75,742	12,328	8,397	96,467	848	267	967	13,518	15,600	88,918	23,149	112,067
481 Reimbursable Programs <i>(adj. for split positions)</i>	16,626	4,531	1,970	23,127	575	4	-	907	1,486	21,732	2,881	24,613
Grand Total	92,368	16,859	10,367	119,594	1,423	271	967	14,425	17,086	110,650	26,030	136,680

Sources: Full-time actuals, with the exception of custodians, are generated from FMS as of 3/25/06.
Full-time actual distribution by budget code and Financial Management Center are generated by FMS (FG-25 Report).
All part-time actuals and custodial headcount are provided by the DOE.

- Notes:**
1. Per-diem pedagogues include teachers, social workers, and school secretaries who work no more than 20 hrs a week or 3 out of 5 days a week.
 2. Part-time non-peds (o/c 031 positions) include hourly school aides, guards, food service, and administrative employees converted into "Full-Time Equivalents" (FTEs).
 3. Basis for FTE calculations include: hourly school aides -- 70 hrs per pay period; hourly guards -- 80 hrs per pay period; per-diem peds -- actual hrs per pay period and hourly administration positions -- 70 hrs per pay period.

Funding of Positions: Each fiscal year between 17 and 20 percent of DOE positions are funded with reimbursable funds. By the close of a fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy units of appropriation for a period of time and then transferred.