

**Department of Education of the City of New York**  
**Reconciliation: City FMS System with the D.O.E's FAMIS Budget**  
5/15/06

Unit of Appropriation	D.O.E. FAMIS Budget 4/6/06	Reconciliation Items	Current City Budget 5/15/06
401 General Ed Instruction & School Leadership PS	4,405,994,055	31,331,174	4,437,325,229
402 General Ed Instruction & School Leadership OTPS	505,541,393	(34,297,962)	471,243,431
403 Special Ed Instruction & School Leadership PS	786,081,132	19,771,643	805,852,775
404 Special Ed Instruction & School Leadership OTPS	10,275,963	(540,963)	9,735,000
415 Regional & Citywide Instruction and Operational Admin - PS	208,571,166	3,040,846	211,612,012
416 Regional & Citywide Instruction and Operational Admin - OTPS	25,328,955	(2,254,999)	23,073,956
421 Citywide Special Ed Instruction & School Leadership - PS	589,064,544	(739,516)	588,325,028
422 Citywide Special Ed Instruction & School Leadership - OTPS	25,255,122	4,140,278	29,395,400
423 Special Ed Instructional Support - PS	155,235,421	566,222	155,801,643
424 Special Ed Instructional Support - OTPS	105,030,114	0	105,030,114
435 School Facilities - PS	373,556,436	3,668,596	377,225,032
436 School Facilities - OTPS	147,090,618	0	147,090,618
438 Pupil Transportation - OTPS	818,778,623	0	818,778,623
439 School Food Services - PS	176,730,840	728,482	177,459,322
440 School Food Services - OTPS	154,659,990	43,193	154,703,183
442 School Safety - OTPS	157,787,629	0	157,787,629
444 Energy & Leases - OTPS	327,482,957	26,571,516	354,054,473
453 Central Administration - PS	159,020,174	1,052,478	160,072,652
454 Central Administration - OTPS	224,940,842	1,949,454	226,890,296
461 Fringe Benefits - PS	1,787,804,843	3,688,672	1,791,493,515
470 Special Education Pre-K Contract Payments - OTPS	455,555,000	47,432,000	502,987,000
472 Charter/Contract/Foster Care Payments - OTPS	346,266,281	49,147,629	395,413,910
474 Non-Public School and FIT Payments - OTPS	53,799,141	0	53,799,141
491 Collective Bargaining	25,008,171	(784,562)	24,223,609
<b>TOTAL Tax-levy Funding</b>	<b>12,024,859,410</b>	<b>154,514,181</b>	<b>12,179,373,591</b>
481 Categorical Programs PS	1,793,880,220	(4,352,448)	1,789,527,772
482 Categorical Programs OTPS	800,043,508	56,526,709	856,570,217
<b>TOTAL Categorical Programs</b>	<b>2,593,923,728</b>	<b>52,174,261</b>	<b>2,646,097,989</b>
<b>GRAND TOTAL</b>	<b>14,618,783,138</b>	<b>206,688,442</b>	<b>14,825,471,580</b>