

Department of Education of the City of New York

Current Headcount : Categorical Programs

Budget Code	Categorical Programs	Full-Time Actuals				Part-Time Actuals					Grand Total		
		Pedagogic Positions	Ed. Paras	Non-Ped Positions	Total Filled Full-Time Positions	Per Diem PEDs	Hourly Admin.	Custod. Non-PEDs	Non-PEDs	Total	Total PEDs	Total Non-PEDs	Grand Total FT / FTEs
5000	Lump Sums to be Scheduled	-	-	-	-	-	-	-	-	-	-	-	-
5301	Elementary & Middle Schools	11,920	2,059	1,676	15,655	433	2	-	679	1,114	14,412	2,357	16,769
5305	CSD Administration	-	-	3	3	-	-	-	-	-	-	3	3
5311	High Schools	395	98	121	614	4	1	-	59	64	497	181	678
5315	High Schools - administration	-	-	-	-	-	-	-	-	-	-	-	-
5321	Special Education	1,021	2,056	94	3,171	14	-	-	6	20	3,091	100	3,191
5325	Special Education - administration	-	-	-	-	-	-	-	-	-	-	-	-
5345	Adult Education	-	-	-	-	-	-	-	-	-	-	-	-
5355	Categorical Programs - centrally administered	398	61	195	654	8	2	-	13	23	467	210	677
5375	Categorical Programs - non-public schools	362	9	8	379	20	-	-	-	20	391	8	399
*5353	Central Offices	4	-	5	9	-	-	-	-	-	4	5	9
5380	CD Violations in Schools (Reimbursable Positions in T/L U/As)	1	-	-	1	-	-	-	-	-	1	-	1
	Sub-total	16,981	4,283	2,102	23,366	479	5	-	757	1,241	21,743	2,864	24,607
	Less:												
	Reimbursable Programs- (Tax-Levy positions)	628	-	104	732	-	-	-	-	-	628	104	732
	Total (including split positions in all U/A's)	16,353	4,283	1,998	22,634	479	5	-	757	1,241	21,115	2,760	23,875

* In FY04, Budget Code 5353 has been moved to U/A 353.

Sources: Full-time actuals, with the exception of custodians, are generated from FMS as of 7/17/05.
 Full-time actual distribution by budget code and Financial Management Center are generated by FMS (FG-25 Report).
 All part-time actuals and custodial headcount are provided by the DOE.

- Notes:**
1. Per-diem pedagogues include teachers, social workers, and school secretaries who work no more than 20 hrs a week or 3 out of 5 days a week.
 2. Part-time non-peds (o/c 031 positions) include hourly school aides, guards, food service, and administrative employees converted into "Full-Time Equivalents" (FTEs).
 3. Basis for FTE calculations include: hourly school aides -- 70 hrs per pay period; hourly guards -- 80 hrs per pay period; per-diem peds -- 58.33 hrs per pay period and hourly administration positions -- 70 hrs per pay period.
 4. Positions currently reported in u/a 305 will be moved to u/a 315.

Funding of Positions:

Each fiscal year between 17 and 20 percent of DOE positions are funded with reimbursable funds. By the close of a fiscal year, the headcount for most of these reimbursable positions appears in U/A 381. During the year, however, many reimbursable positions may be reflected in tax-levy units of appropriation for a period of time and then transferred. As of 7/7/05, 9 positions are awaiting transfer.