

Department of Education of the City of New York

Current Headcount Summary: Tax-Levy and Reimbursable

| Unit of Appropriation | Full-Time Actuals | | | | Part-Time Actuals | | | | | Total PEDs | Total Non-PEDs | Grand Total FT / FTEs |
|--|-------------------|---------------|---------------|----------------|-------------------|---------------|------------------|---------------|---------------|----------------|----------------|-----------------------|
| | PEDs | Ed Para PEDs | Non-PEDs | TOTAL | Per Diem PEDs | Hourly Admin. | Custod. Non-PEDs | Non-PEDs | TOTAL | | | |
| 301 District Instruction & Support | 39,991 | 1,643 | 229 | 41,863 | 728 | 4 | - | 5,220 | 5,952 | 42,362 | 5,453 | 47,815 |
| 303 District Special Ed Instruction | 6,055 | 3,692 | - | 9,747 | 59 | - | - | 2 | 61 | 9,806 | 2 | 9,808 |
| 305 District Administration and Support | - | - | 25 | 25 | - | - | - | 1 | 1 | 0 | 26 | 26 |
| 311 High School Instruction & Support | 19,912 | 508 | 154 | 20,574 | 174 | 54 | - | 3,245 | 3,473 | 20,594 | 3,453 | 24,047 |
| 313 High School Special Ed Instruction | 1,008 | 802 | - | 1,810 | 5 | - | - | 37 | 42 | 1,815 | 37 | 1,852 |
| 315 Instructional & Operations Support | 1,211 | - | 1,282 | 2,493 | 71 | 78 | - | 1 | 150 | 1,282 | 1,361 | 2,643 |
| 321 Citywide Sp. Ed. Instr & Support | 5,533 | 5,736 | 557 | 11,826 | 23 | 14 | - | 374 | 411 | 11,292 | 945 | 12,237 |
| 323 Special Ed Instr. Support Services | 1,148 | 1 | 1,150 | 2,299 | 10 | 84 | - | 498 | 592 | 1,159 | 1,732 | 2,891 |
| 325 Special Ed Admin - Clinical Svcs | - | - | 14 | 14 | - | - | - | - | 0 | 0 | 14 | 14 |
| 327 Special Ed Admin - Districts & H.S. | 24 | - | 31 | 55 | - | 17 | - | - | 17 | 24 | 48 | 72 |
| 335 School Facilities - Custodial & Maint. | - | - | 811 | 811 | - | 2 | 847 | - | 849 | 0 | 1,660 | 1,660 |
| 339 School Food & Nutrition Services | - | - | 1,928 | 1,928 | - | - | - | 4,162 | 4,162 | 0 | 6,090 | 6,090 |
| 353 Central Administration | 158 | 31 | 1,740 | 1,929 | 2 | 35 | - | 43 | 80 | 191 | 1,818 | 2,009 |
| 381 Reimbursable Programs <i>(adj. for split positions)</i> | 628 | - | 104 | 732 | - | - | - | - | - | 628 | 104 | 732 |
| Sub-Total Tax-Levy | 75,668 | 12,413 | 8,025 | 96,106 | 1,072 | 288 | 847 | 13,583 | 15,790 | 89,153 | 22,743 | 111,896 |
| 381 Reimbursable Programs <i>(adj. for split positions)</i> | 16,353 | 4,283 | 1,998 | 22,634 | 479 | 5 | - | 757 | 1,241 | 21,115 | 2,760 | 23,875 |
| Grand Total | 92,021 | 16,696 | 10,023 | 118,740 | 1,551 | 293 | 847 | 14,340 | 17,031 | 110,268 | 25,503 | 135,771 |

Sources: Full-time actuals, with the exception of custodians, are generated from FMS as of 7/17/05.
Full-time actual distribution by budget code and Financial Management Center are generated by FMS (FG-25 Report).
All part-time actuals and custodial headcount are provided by the DOE.

- Notes:**
- Per-diem pedagogues include teachers, social workers, and school secretaries who work no more than 20 hrs a week or 3 out of 5 days a week.
 - Part-time non-peds (o/c 031 positions) include hourly school aides, guards, food service, and administrative employees converted into "Full-Time Equivalents" (FTEs).
 - Basis for FTE calculations include: hourly school aides -- 70 hrs per pay period; hourly guards -- 80 hrs per pay period; per-diem peds -- 58.33 hrs per pay period and hourly administration positions -- 70 hrs per pay period.
 - Positions currently reported in u/a 305 will be moved to u/a 315.

Funding of Positions: Each fiscal year between 17 and 20 percent of DOE positions are funded with reimbursable funds. By the close of a fiscal year, the headcount for most of these reimbursable positions appears in U/A 381. During the year, however, many reimbursable positions may be reflected in tax-levy units of appropriation for a period of time and then transferred. As of 7/7/05, 9 positions are awaiting transfer.