

**New York City Department of Education**  
**FY2006 Year-to-Date Expenditures: Personal Service by Unit of Appropriation**  
**as of 10/28/05**  
(\$ thousands)

Unit of Appropriation	Current Modified Budget	YTD Expenditures 10/28/05	Balance Available
401 General Ed Instruction & School Leadership PS	4,076,415.4	544,455.7	3,531,959.7
403 Special Ed Instruction & School Leadership PS	717,812.5	94,376.1	623,436.4
415 Regional & Citywide Instruction and Operational Admin - PS	190,291.4	38,275.9	152,015.5
421 Citywide Special Ed Instruction & School Leadership - PS	535,708.1	81,360.3	454,347.8
423 Special Ed Instructional Support - PS	146,851.8	26,141.5	120,710.3
435 School Facilities - PS	371,466.2	98,966.4	272,499.8
439 School Food Services - PS	176,000.3	25,582.0	150,418.3
453 Central Administration - PS	155,620.4	41,204.9	114,415.5
461 Fringe Benefits - PS	1,750,514.1	296,190.5	1,454,323.6
491 Collective Bargaining	181,416.4	0.0	181,416.4
<b>TOTAL Tax-levy Funding PS</b>	<b>\$8,302,096.6</b>	<b>\$1,246,553.3</b>	<b>\$7,055,543.3</b>
481 Categorical Programs PS	1,831,342.8	267,411.3	1,563,931.5
<b>GRAND TOTAL Personal Service</b>	<b>\$10,133,439.3</b>	<b>\$1,513,964.6</b>	<b>\$8,619,474.7</b>