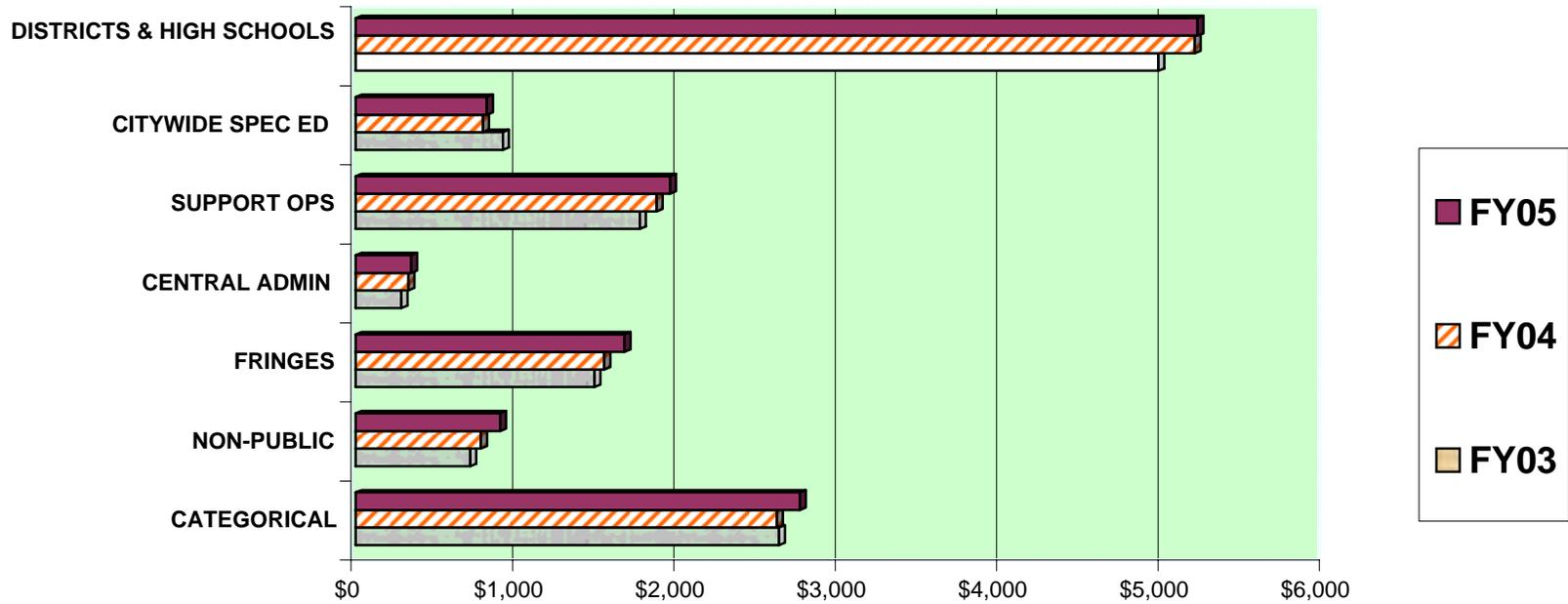


NYC DEPARTMENT OF EDUCATION
YEAR-END EXPENDITURES BY ORGANIZATIONAL GROUPING
\$ IN MILLIONS



Notes: -- Both Districts & High Schools include Special Education; Support Ops includes Facilities, Transportation, Food Svs. & School Safety. The majority of Categorical funds are earmarked for Districts, High Schools & Citywide Special Education.